

Grantee: Lake Charles, LA

Grant: P-21-LC-22-LDZ1

January 1, 2025 thru March 31, 2025 Performance

Grant Number: P-21-LC-22-LDZ1	Obligation Date: 	Award Date: 12/07/2023
Grantee Name: Lake Charles, LA	Contract End Date: 12/07/2029	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$17,818,000.00	Grant Status: Active	QPR Contact: Alexis Thomas
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	
Total Budget: \$17,818,000.00		

Disasters:

Declaration Number

FEMA-4606-LA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$17,818,000.00
B-21-MF-22-0002	\$0.00	\$10,776,000.00
B-22-MF-22-0002	\$0.00	\$7,042,000.00
Total Budget	\$0.00	\$17,818,000.00
B-21-MF-22-0002	\$0.00	\$10,776,000.00
B-22-MF-22-0002	\$0.00	\$7,042,000.00
Total Obligated	\$1,995,646.50	\$15,822,353.50
B-21-MF-22-0002	\$1,995,646.50	\$10,776,000.00
B-22-MF-22-0002	\$0.00	\$5,046,353.50
Total Funds Drawdown	\$1,248,374.63	\$2,539,263.29
B-21-MF-22-0002	\$1,248,374.63	\$2,464,263.29
B-22-MF-22-0002	\$0.00	\$75,000.00
Program Funds Drawdown	\$1,248,374.63	\$2,539,263.29
B-21-MF-22-0002	\$1,248,374.63	\$2,464,263.29
B-22-MF-22-0002	\$0.00	\$75,000.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$859,250.00	\$1,497,115.07
B-21-MF-22-0002	\$859,250.00	\$1,032,990.44
B-22-MF-22-0002	\$0.00	\$464,124.63
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Lake Charles, LA	\$ 859,250.00	\$ 1,497,115.07

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-22-0002	70.00%	100.00%	21.17%
B-22-MF-22-0002	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-22-0002	\$7,333,867.45	\$10,476,953.50	\$2,217,500.00
B-22-MF-22-0002	\$3,267,842.55	\$4,668,346.50	\$.00
Limit on Public Services			
B-21-MF-22-0002	\$1,616,400.00	\$.00	\$.00
B-22-MF-22-0002	\$1,056,300.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-22-0002	\$2,155,200.00	\$299,046.50	\$246,763.29
B-22-MF-22-0002	\$1,408,400.00	\$2,373,653.50	\$75,000.00
Limit on Admin			
B-21-MF-22-0002	\$538,800.00	\$299,046.50	\$246,763.29
B-22-MF-22-0002	\$352,100.00	\$591,853.50	\$.00
Most Impacted and Distressed			
B-21-MF-22-0002	\$10,776,000.00	\$10,776,000.00	\$.00
B-22-MF-22-0002	\$7,042,000.00	\$7,042,000.00	\$.00
Mitigation Set-aside			
B-21-MF-22-0002	\$1,406,000.00	\$.00	\$.00
B-22-MF-22-0002	\$.00	\$2,672,700.00	\$.00

Overall Progress Narrative:

The fifth quarter started off with delays in submitting the previous quarter’s report due to difficulties in collecting Section 3 data for housing projects were resolved following a meeting with LHC leadership. Additionally, technical assistance from HUD and the DRGR Helpdesk identified the need to resubmit the Action Plan, allowing the City to proceed with submission in early February.

The Hope Center’s relocation was a focal point this quarter. The City provided technical assistance for acquisition and started its environmental review at the new site while also working on a subrecipient agreement and A/E procurement. A substantial amendment to move the project under Public Facilities will commence next quarter upon HUD approval of the current QPR.

The Business Incubator Center saw progress with multiple project check-ins and updates. The City received HUD approval for the Economic Revitalization Policies and Procedures on January 15th, officially lifting conditions. Additionally, the City and LA Launch advertised an RFQ for A/E services in early February, with responses received in late March. The subrecipient agreement was reviewed by legal counsel, sent for signature, and is now awaiting the mayor’s approval.

In Affordable Housing, construction progressed steadily across multiple projects. Woodring Apartments Phase II reached 99% completion, with its final inspection scheduled for early April. Calcasieu Heights Senior Village and Capstone at The Oaks also marked significant milestones. The City disbursed a total of \$859,250.00 this quarter, including \$336,250.00 for Capstone at The Oaks, \$520,000.00 for Woodring, and \$3,000.00 for administration and project delivery costs.

For the Fire Department Campus, an amendment was prepared for the environmental review due to elevation changes from additional dirt work, pending the mayor’s signature. The architectural firm, Kudla, anticipates completing design development phase drawings by March 31, with the bid package targeted for release on June 2 after compliance review for FEMA and CDBG-DR requirements.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-LC-AD, Administration	\$17,124.63	\$890,900.00	\$246,763.29
B-21-MF-22-0002	\$17,124.63	\$299,046.50	\$246,763.29

B-22-MF-22-0002	\$0.00	\$591,853.50	\$0.00
21-LC-AH, Affordable Housing	\$1,231,250.00	\$4,145,000.00	\$2,217,500.00
B-21-MF-22-0002	\$1,231,250.00	\$4,145,000.00	\$2,217,500.00
B-22-MF-22-0002	\$0.00	\$0.00	\$0.00
21-LC-ER, Economic Revitalization	\$0.00	\$3,991,293.00	\$0.00
B-21-MF-22-0002	\$0.00	\$1,995,646.50	\$0.00
B-22-MF-22-0002	\$0.00	\$1,995,646.50	\$0.00
21-LC-IF, Infrastructure	\$0.00	\$4,336,307.00	\$0.00
B-21-MF-22-0002	\$0.00	\$4,336,307.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00	\$0.00
21-LC-MT, Mitigation	\$0.00	\$2,672,700.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$2,672,700.00	\$0.00
21-LC-PL, Planning	\$0.00	\$1,781,800.00	\$75,000.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$1,781,800.00	\$75,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	(\$7,042,000.00)	\$0.00

Grantee Program Summary

Affordable Rentals

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 4,145,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,145,000.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 0.00	\$ 4,145,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,145,000.00

Narrative:

The City continued to make significant progress on its Affordable Housing projects this quarter. While reporting delays for the previous QPRs occurred due to Section 3 compliance data issues, a resolution was reached with LHC leadership to streamline future submissions. In early January, the Section 3 plan was submitted to Capital Access, with feedback received from them in late February.

Calcasieu Heights Senior Village saw steady progress, with completion reaching 68% by March 11, up from 61% in February. Capstone at The Oaks Apartments also advanced, marking 58% completion by mid-February, with an updated report expected shortly. The Woodring Apartments Phase II project is nearing its final stages, with the Certificate of Occupancy issued in December and final inspection scheduled for April 8.

In terms of disbursements, the City paid a total of \$859,250 this quarter, including \$336,250 for Capstone at The Oaks, \$520,000 for Woodring, and \$3,000 for administrative and project delivery costs. These payments reflect continued progress toward achieving the affordable housing goals outlined in the CDBG-DR plan.

Fire Department Campus

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 4,336,307.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,336,307.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 0.00	\$ 4,336,307.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,336,307.00

Narrative:

The Fire Department Campus project progressed significantly this quarter, with key milestones in environmental review and design. An amendment addressing elevation changes due to additional dirt work was prepared and is now awaiting the Mayor’s signature.

Kudla Architecture completed the Design Development phase at the end of March and is preparing to deliver the bid package by June 2. The package will undergo review to ensure compliance with FEMA and CDBG-DR guidelines before moving forward. These steps mark steady progress toward the next phase of construction.

NonProfit Hub and Business Incubator

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 3,991,293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,991,293.00
B-22-MF-22-0002	\$ 0.00	\$ 1,995,646.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,995,646.50
B-21-MF-22-0002	\$ 0.00	\$ 1,995,646.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,995,646.50

Narrative: The City made substantial progress in refining the direction of both the Hope Center and the Business Incubator Center (BIC) this quarter. Following ongoing discussions and evaluation, the decision was made to transition the Hope Center from Economic Revitalization to Public Facilities, with a substantial amendment set to begin upon the submission of the fifth quarter QPR. As part of this transition, the City is working on updating its Public Facilities Policies and Procedures to encompass both the Hope Center and the Fire Department Campus. A new location for the Hope Center has been identified, and technical assistance was provided to facilitate acquisition and the necessary next steps. The City is also in the process of conducting a new environmental review for the site, while work continues on finalizing the subrecipient agreement and procuring architectural and engineering services. For the BIC, the City remained focused on advancing the project through key administrative and procurement steps. In mid-January, HUD officially approved the Economic Revitalization Policies and Procedures, lifting conditions and allowing the project to move forward. The City advertised a Request for Qualifications (RFQ) for A/E services in early February, with responses received by late March. Meanwhile, the subrecipient agreement underwent legal review and was finalized, pending the Mayor’s signature. Regular coordination meetings were held throughout the quarter to ensure alignment on next steps, including site planning and program implementation. With these foundational elements in place, the City is prepared to advance both projects in the coming months.

Lake Charles Mitigation Fire Department Campus

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 2,672,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,672,700.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 0.00	\$ 2,672,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,672,700.00

Narrative: The Fire Department Campus project progressed significantly this quarter, with key milestones in environmental review and design. An amendment addressing elevation changes due to additional dirt work was prepared and is now awaiting the Mayor’s signature. Kudla Architecture completed the Design Development phase at the end of March and is preparing to deliver the bid package by June 2. The package will undergo review to ensure compliance with FEMA and CDBG-DR guidelines before moving forward. These steps mark steady progress toward the next phase of construction.

Activities

Project # / 21-LC-AD / Administration

Grantee Activity Number: 009

Activity Title: AD-Administration & Project Delivery

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
21-LC-AD	Administration
Projected Start Date:	Projected End Date:
05/17/2021	12/07/2029
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Lake Charles, LA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$890,900.00
B-21-MF-22-0002	\$0.00	\$299,046.50
B-22-MF-22-0002	\$0.00	\$591,853.50
Total Budget	\$0.00	\$890,900.00
B-21-MF-22-0002	\$0.00	\$299,046.50
B-22-MF-22-0002	\$0.00	\$591,853.50
Total Obligated	\$0.00	\$890,900.00
B-21-MF-22-0002	\$0.00	\$299,046.50
B-22-MF-22-0002	\$0.00	\$591,853.50
Total Funds Drawdown	\$17,124.63	\$246,763.29
B-21-MF-22-0002	\$17,124.63	\$246,763.29
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$17,124.63	\$246,763.29
B-21-MF-22-0002	\$17,124.63	\$246,763.29
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$859,250.00	\$1,047,115.07
Lake Charles, LA	\$859,250.00	\$1,047,115.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Monitoring of overall program performance; staff time to manage the funds; financial management; reporting; ongoing compliance monitoring.

Any Program Income (PI) anticipated and planned on will be evaluated on a quarterly basis to determine whether there is a need to enter a PI estimate and adjust project/activity budgets and/or receipt PI.

The City will conduct due diligence on the following elements prior to making awards: financial stability; management systems in place to ensure compliance with federal and State requirements; history of prior performance; prior audit findings and resolution; and ability to effectively implement statutory, regulatory, and other grant requirements. The City will prepare contracts with contractors and agreements with subrecipients and other government agencies, and will include a penalty clause for non-compliance pursuant to 2 CFR §200.

338 in all contracts and subrecipient agreements. The City will negotiate contract terms and ensure that all contracts include provisions required under CDBG-DR, including performance requirements and period of performance or date of completion. All contracts must adhere to the cost principles outlined in 2 CFR §200.402-200.410. The City will assign a contract monitor to each contract to monitor scope and performance, and post all contracts using CDBG-DR funds, and a summary of all contracts including those procured by the City or its subrecipients, on its CDBG-DR Program comprehensive website. The City will also post the status of all services and goods that it is currently procuring to its CDBG-DR website.

The City's contract monitors will ensure that all construction contracts require bonding and insurance on work involving large construction contracts. The monitors will also ensure compliance with Davis-Bacon and Related Acts (DBRA). They will vet and review all future contract amendments to confirm that they are reasonable, necessary, and appropriate.

As this Action Plan does not propose any individual homeowner repair, rehabilitation, reconstruction, or elevation, the issue of fraud and poor construction quality perpetrated on an individual homeowner will not be evidenced. The City will monitor at every phase of new construction of the proposed housing, public facilities, and economic development capital projects prior to draw requests and payments being made to any solicited and successful offerors that construction milestones have been achieved within budget, scope, and stated timelines and shall fully exercise its rights contained in any construction contract should any issue arise.

The City shall adhere to and iteratively make available its Anti-Fraud/Waste/Abuse policy which includes telephone numbers and email addresses for any concerned party to report potential fraud, waste, and abuse and will immediately act upon any such referrals or allegations.

Location Description:

City of Lake Charles Community Development Department

Activity Progress Narrative:

For the administration and project delivery efforts, a total of \$3,000 was disbursed this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-LC-AH / Affordable Housing

Grantee Activity Number: 001

Activity Title: AH- Capstone at The Oaks

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
21-LC-AH	Affordable Housing
Projected Start Date:	Projected End Date:
01/15/2024	12/07/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Lake Charles, LA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,345,000.00
B-21-MF-22-0002	\$0.00	\$1,345,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,345,000.00
B-21-MF-22-0002	\$0.00	\$1,345,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,345,000.00
B-21-MF-22-0002	\$0.00	\$1,345,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$336,250.00	\$672,500.00
B-21-MF-22-0002	\$336,250.00	\$672,500.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$336,250.00	\$672,500.00
B-21-MF-22-0002	\$336,250.00	\$672,500.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake Charles, LA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Capstone at the Oaks is an affordable housing project led by the developer The Banyan Foundation. It has an indirect tieback to the storm; is an eligible activity under 570.201(m) Construction of Affordable Housing; and meets the National Objective for LMI Housing. CDBG-DR funding is being requested to fill funding gaps in the acquisition, design, and new construction of committed affordable 1- and 2-bedroom units in an elder multi-family housing complex by a community-based development organization (CBDO) located at 2401 6th Street, Lake Charles, LA 70601. The property is not in a Special Flood Hazard Area. Control of the site is through an Option to Purchase. The Louisiana Housing Corporation will be providing other funding for the project through their Multifamily Piggyback/CDBG-DR Loan Funding 2022 Piggyback Resilience Initiative – Mixed-Income (PRIME 2) program.

Capstone at The Oaks will consist of 120 units, with an estimated unit mix 66 one bedrooms and 54 two bedrooms. Capstone at The Oaks will have a community facility and will offer supportive services and resources for the aging community. These services are to be provided by the Calcasieu Council On Aging (CCOA), an established organization that seeks to benefit the quality of life of all elderly members of Calcasieu Parish, no matter their socioeconomic status. Such programs may include, but not limited to transportation, financial and health seminars, access to connecting residents with supportive medical services in the community and recreational activities. This will be a 100% Tax Credit development with incomes averaging at or below 60% of the Area Median Income. The project is located within a short distance of grocery stores, hospital/doctor offices, pharmacy, library, bank, schools, shopping and churches and other amenities that will enhance the quality of life of all members of the proposed development. The development will be all new construction. The design features, services, and amenities will include 45 year extended affordability, Energy Star appliance packages in each unit, on-site management, community facility with kitchenette, accessible community space, security cameras, green building and many other features. The development of Capstone at The Oaks will not only provide housing for an underserved population, but will also help to play an important role in revitalizing the Lake Charles community by bringing its elderly members home to their beloved community.

Location Description:

2401 6th Street, Lake Charles, LA 70601.

Activity Progress Narrative:

Capstone at The Oaks saw continued development, with the project reaching 58% completion by February 17. The City is awaiting an updated report on the status, which should arrive shortly. The next site visit is scheduled for March 31, 2025, to review current work and confirm the progress of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Section 3 Labor Hours	2412	5514/16813
# of Total Labor Hours	12204	25666/67250

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	120/120
# of Multifamily Units	0	120/120

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
LHC CDBG-DR Laura/Delta Prime Piggyback Loan	\$36,034,481.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 002

Activity Title: AH-Calcasieu Heights

Activity Type:

Affordable Rental Housing

Project Number:

21-LC-AH

Projected Start Date:

01/15/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing

Projected End Date:

12/07/2029

Completed Activity Actual End Date:

Responsible Organization:

Lake Charles, LA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-21-MF-22-0002	\$0.00	\$1,500,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,500,000.00
B-21-MF-22-0002	\$0.00	\$1,500,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,500,000.00
B-21-MF-22-0002	\$0.00	\$1,500,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$375,000.00	\$375,000.00
B-21-MF-22-0002	\$375,000.00	\$375,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$375,000.00	\$375,000.00
B-21-MF-22-0002	\$375,000.00	\$375,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$375,000.00
Lake Charles, LA	\$0.00	\$375,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Calcasieu Heights Senior Village is an affordable housing project led by the developer MGM Development Group. It has an indirect tieback to the storm; is an eligible activity under 570.201(m) Construction of Affordable Housing; and meets the National Objective for LMI Housing. CDBG-DR funding is being requested to fill funding gaps in the design and new construction of 72 units restricted to adults aged 55 and older in the northern area of Lake Charles in the 1700-1800 block of Fitzenreiter Street. The property is not in a Special Flood Hazard Area. The developer has site control of the land. In addition to private funding secured for the project, the Louisiana Housing Corporation will be providing additional funding for the project through their Multifamily Piggyback/CDBG-DR Loan Funding 2022 Piggyback Resilience Initiative – Mixed-Income (PRIME 2) program.

The project will target senior households with incomes up to 20%, 50%, 60% and 80% of Area Median Income (AMI). The site will include four units operating under the Louisiana Permanent Supportive Housing (PSH) program that will offer rental assistance that enables tenants to pay income-based rents equal to 30% of their adjusted gross incomes. These units may be occupied by extremely low-income persons with disabilities (20% AMI). The unit mix will include 12 one-bedroom garden units and 60 two-bedroom garden units.

The community center will include on-site management offices, a fitness center, computer center, community kitchen and activity room. Outdoor amenities will include a playground, community garden and a barbecue/picnic area. The subject will include community Wi-Fi for remote medical monitoring partnerships with local health care providers.

Location Description:

northern area of Lake Charles at 1709 Fitzenreiter Road in Lake Charles, LA 70601.

Activity Progress Narrative:

Calcasieu Heights Senior Village made notable progress this quarter, reaching 68% completion by March 11, up from 61% in February. The project continues to advance smoothly, with ongoing work to meet scheduled milestones. The next site visit is scheduled for March 25, 2025, to assess further progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Section 3 Labor Hours	593	1133/18750
# of Targeted Section 3 Labor	240	240/3750
# of Total Labor Hours	14381	16947/75000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	72/72
# of Multifamily Units	0	72/72

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
LHC CDBG-DR Laura/Delta Prime Piggyback Loan	\$17,591,551.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: 003

Activity Title: AH- Woodring Phase II

Activity Type:	Activity Status:
Affordable Rental Housing	Under Way
Project Number:	Project Title:
21-LC-AH	Affordable Housing
Projected Start Date:	Projected End Date:
01/15/2024	12/07/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod-Income Housing	Lake Charles, LA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,300,000.00
B-21-MF-22-0002	\$0.00	\$1,300,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,300,000.00
B-21-MF-22-0002	\$0.00	\$1,300,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$1,300,000.00
B-21-MF-22-0002	\$0.00	\$1,300,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$520,000.00	\$1,170,000.00
B-21-MF-22-0002	\$520,000.00	\$1,170,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$520,000.00	\$1,170,000.00
B-21-MF-22-0002	\$520,000.00	\$1,170,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake Charles, LA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Woodring Phase II is an affordable housing project led by the developer HRI. It has an indirect tieback to the storm; is an eligible activity under 570.201(m) Construction of Affordable Housing; and meets the National Objective for LMI Housing. CDBG-DR funding is being requested in the form of a loan to fill funding gaps in the design and construction of a 40-unit multifamily LMI complex of committed affordable multifamily housing in two townhouse buildings to be constructed at 420 Mill Street and 601 Bilbo Street. The property is not in a Special Flood Hazard Area. The project will benefit LMI persons and will provide urban infill and revitalization of a long-vacant, underutilized downtown site.

The housing project is not age restricted. Thirty-two of the forty units will be set aside for individuals and families earning up to 60% of the area median income. The other eight units will serve individuals and families

with incomes up to 80% of the area median income. The developer has site control through an executed purchase and sale agreement.

Location Description:

at 420 Mill Street and 601 Bilbo Street

Activity Progress Narrative:

Woodring Apartments Phase II is in its final stages, with 99% of the work completed as of February 11. The Certificate of Occupancy was issued on December 23, 2024, signaling the near-completion of the project. A final inspection is scheduled for April 8, 2025, which will mark the conclusion of the project.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/2
# of Section 3 Labor Hours	87	2096/16250
# of Total Labor Hours	2157	22563/65000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	40/40
# of Multifamily Units	0	40/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
LHC CDBG-DR Laura/Delta Prime Piggyback Loan	\$14,115,616.00
Private Funding	\$667,617.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 21-LC-ER / Economic Revitalization

Grantee Activity Number: 005

Activity Title: ER-Launch LA Business Innovation Center

Activity Type:	Activity Status:
Econ. development or recovery activity that creates/retains	Under Way
Project Number:	Project Title:
21-LC-ER	Economic Revitalization
Projected Start Date:	Projected End Date:
12/07/2023	12/07/2029
Benefit Type:	Completed Activity Actual End Date:
Direct (Person)	
National Objective:	Responsible Organization:
Low/Mod	LOUISIANA CHAMBER OF COMMERCE FOUNDATION,

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,995,646.50
B-21-MF-22-0002	\$0.00	\$1,995,646.50
B-22-MF-22-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,995,646.50
B-21-MF-22-0002	\$0.00	\$1,995,646.50
B-22-MF-22-0002	\$0.00	\$0.00
Total Obligated	\$1,995,646.50	\$1,995,646.50
B-21-MF-22-0002	\$1,995,646.50	\$1,995,646.50
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake Charles, LA	\$0.00	\$0.00
LOUISIANA CHAMBER OF COMMERCE FOUNDATION,	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Louisiana Chamber of Commerce Foundation's LAUNCH LA Business Innovation Center (BIC) is a small business incubator that will assist in creating and retaining LMI jobs. It will have an indirect tieback to the storm by helping to replace businesses and jobs that the community lost due to the storm impacts; is an eligible activity under 24 CFR 570.203(a) Acquisition, construction, reconstruction, rehabilitation or installation of commercial or industrial buildings, structures, and other real property equipment and improvements, including railroad spurs or similar extensions. Such activities may be carried out by the recipient or public or private nonprofit subrecipients and 570.201 (c) Public facilities and improvements. Acquisition, construction, reconstruction,

rehabilitation or installation of public facilities and improvements, except as provided in § 570.207(a), carried out by the recipient or other public or private nonprofit entities. This activity meets the National Objective for LMI Jobs. Eligibility criteria for a business to receive assistance through the BIC will be published in the CDBG-DR Economic Development Project Policies and Procedures.

The City has site control of the property through acquisition of the land located at 1520 N. Martin Luther King Highway. The land is vacant and CDBG-DR funding is needed to fill the gap in construction of the building. The City will maintain ownership of the land and the nonprofit subrecipient will own the building and serve as the operator for the Center. Per FEMA firm map panel 22019C0320F (eff. Date 2/18/2011) the site is over 1,000 feet from the nearest SFHA zone along the Kayouche Coulee. The Center will provide LMI small business owners technical support and training and empower networking to increase employment across the region. As required under the Low-Mod Jobs (LMJ) National Objective, a minimum of 51% of BIC employees, as well as all jobs created by businesses assisted by the incubator, will be LMI. The Center will offer workforce development services and will partner with local community based organizations to provide direct services to the LMI workers which will include assistance with basic needs and childcare. Outreach for enrollment in BIC services will be targeted to vulnerable populations and protected classes, and disability accommodations and translation services will be provided to reduce or eliminate barriers to participation.

Location Description:

1520 N. Martin Luther King Highway, Lake Charles, LA. Vacant land. CDBG-DR funding is being used for construction of the building.

Activity Progress Narrative:

The City made substantial progress on the Business Incubator Center (BIC) this quarter, focusing on key administrative and procurement tasks. In January, HUD approved the Economic Revitalization Policies and Procedures, lifting conditions and allowing for further project development.

A Request for Qualifications (RFQ) for architectural and engineering services was advertised in early February, with responses received by late March. The subrecipient agreement for the BIC was reviewed by the City's legal team and finalized, awaiting the Mayor's signature. Regular coordination meetings were held throughout the quarter to ensure alignment on the project's next steps, including site planning and implementation. These efforts have positioned the City to advance the BIC in the coming months.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources	Amount
Annual Entitlement Funding	\$500,000.00
Capital Outlay	\$1,645,000.00
Economic Development Administration Funds	\$1,500,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: 006

Activity Title: ER-Hope Center

Activity Type:
Econ. development or recovery activity that creates/retains

Project Number:
21-LC-ER

Projected Start Date:
12/07/2023

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economic Revitalization

Projected End Date:
12/07/2029

Completed Activity Actual End Date:

Responsible Organization:
Greater St. Mary Community Development

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$1,995,646.50
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$1,995,646.50
Total Budget	\$0.00	\$1,995,646.50
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$1,995,646.50
Total Obligated	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Rehabilitation of a facility owned/operated by a non-profit for use as a non-profit disaster response center. The Hope Center Nonprofit Hub will serve as a location for nonprofits to provide assistance to LMI areas before, during, and after a disaster event. The nonprofit subrecipient Greater St Mary Community Development Foundation maintains site control of the property at 1801 Second Avenue, Lake Charles, LA and will serve as operator of the hub. The existing building at the site will be renovated to meet the needs of the Hope Center Nonprofit Hub. CDBG-DR funding is needed to fill the gap in the renovation. The Hope Center Nonprofit Hub will serve as a location for nonprofits to provide assistance to LMI areas before, during, and after a disaster event. It has an indirect tieback to the storm; is an eligible activity under 570.202(a)(4) Rehabilitation of nonprofit-owned nonresidential buildings and improvements not eligible under 570.201(c); and meets the National Objective for LMI Area Benefit but will also provide jobs and performance measures

will be based on jobs created. While the eastern portion of the parcel falls within a Zone A SFHA as found on FEMA firm 22019C0480F (eff. 2/18/2011), the structure will be situated outside of the SFHA. Consideration in design and construction will take into account floodproofing and resilience measures. Design and/or construction activities will include efforts to make this facility more resilient and physically accessible to the surrounding communities, including those with disabilities, during future storm events.

Location Description:

1801 2nd Ave, Lake Charles La 70601

Activity Progress Narrative:

This quarter, the City made significant strides in reshaping the direction of the Hope Center project. After ongoing discussions, the decision was made to transition the Hope Center from the Economic Revitalization umbrella to Public Facilities. A substantial amendment will begin once the submission of the fifth quarter QPR. In preparation, the City is updating its Public Facilities Policies and Procedures to include both the Hope Center and the Fire Department Campus. A new location for the Hope Center has been secured, and the City has provided technical assistance for acquisition and the necessary steps to proceed. The environmental review for the new site is currently underway. Additionally, the City is working to finalize the subrecipient agreement and procurement of architectural and engineering services to ensure the project continues moving forward.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-LC-IF / Infrastructure

Grantee Activity Number: 004

Activity Title: IF-Fire Department Campus

Activity Type:

Acquisition, construction,reconstruction of public facilities

Project Number:

21-LC-IF

Projected Start Date:

01/15/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/07/2029

Completed Activity Actual End Date:

Responsible Organization:

Lake Charles, LA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$4,336,307.00
B-21-MF-22-0002	\$0.00	\$4,336,307.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,336,307.00
B-21-MF-22-0002	\$0.00	\$4,336,307.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Obligated	\$0.00	\$4,336,307.00
B-21-MF-22-0002	\$0.00	\$4,336,307.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Lake Charles Fire Department Campus. The construction of this facility will expand and improve public services being offered by the fire department and will benefit all of the residents in Lake Charles, LA with a population of 71,075 of which 52.45% are LMI according to 2015 ACS.

Location Description:

1201 6th Avenue, Lake Charles, LA

Activity Progress Narrative:

The Fire Department Campus project progressed significantly this quarter, with key milestones in

environmental review and design. An amendment addressing elevation changes due to additional dirt work was prepared and is now awaiting the Mayor's signature. Kudla Architecture completed the Design Development phase at the end of March and is preparing to deliver the bid package by June 2. The package will undergo review to ensure compliance with FEMA and CDBG-DR guidelines before moving forward. These steps mark steady progress toward the next phase of construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Capital Outlay	\$5,000,000.00
Economic Development Administration Funds	\$250,000.00
FEMA 428	\$3,400,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-LC-MT / Mitigation

Grantee Activity Number: 007

Activity Title: MT--Fire Department Campus

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

21-LC-MT

Projected Start Date:

12/07/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

12/07/2029

Completed Activity Actual End Date:

Responsible Organization:

Lake Charles, LA

Overall	Jan 1 thru Mar 31, 2025	To Date
Total Projected Budget from All Sources	\$0.00	\$2,672,700.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$2,672,700.00
Total Budget	\$0.00	\$2,672,700.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$2,672,700.00
Total Obligated	\$0.00	\$2,672,700.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$2,672,700.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

The City, as the responsible entity, will use mitigation funds to underwrite the costs of the new Lake Charles Fire Training Campus as well as resilient construction standards applied to all structures funded through its CDBG-DR programs. The project is eligible under 570.201(c) Public Facilities and Improvements; and meets the National Objective for LMI Area Benefit. This project will help prevent physical damage from future storm events, thereby mitigating the impact of these storms. The Fire Training Campus project will increase the community’s resilience to disasters by providing an enhanced facility with state-of-the-art emergency rescue equipment, specialized training and community engagement that will lessen the impact of future flood events and reduce the long-term risk of loss of life and injury. Additionally the campus is located in an LMI neighborhood and will thereby increase its response time to the surrounding community.

Location Description:

1201 6th Avenue, Lake Charles, LA.

Activity Progress Narrative:

The Fire Department Campus project progressed significantly this quarter, with key milestones in environmental review and design. An amendment addressing elevation changes due to additional dirt work was prepared and is now awaiting the Mayor's signature. Kudla Architecture completed the Design Development phase at the end of March and is preparing to deliver the bid package by June 2. The package will undergo review to ensure compliance with FEMA and CDBG-DR guidelines before moving forward. These steps mark steady progress toward the next phase of construction.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None