



CITY OF LAKE CHARLES COMMUNITY DEVELOPMENT

2011 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT

2012 National Community Development Association Award

2012 National Association of Housing and Redevelopment Officials Award (NAHRO)

CONSOLIDATED PLAN DEFINED

The Consolidated Plan is a five-year strategy for the City of Lake Charles, which is prepared in accordance with the U. S. Department of Housing and Urban Development's Consolidated Plan requirements. Title I of the National Affordable Housing Act established the requirement that state and local governments applying for direct assistance under certain Housing and Urban Development (HUD) programs have a consolidated strategy and plans. The five-year Consolidated Plan and strategy presents the framework that will guide specific HUD funded programs throughout the City.

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The CAPER provides information on Housing and Community Development activities undertaken by the City of Lake Charles for the 2011 program year, October 1, 2011 to September 30, 2012. The CAPER includes activities funded by the Community Development Block Grant (CDBG), the Home Investment Partnership (HOME) Program and state funded Emergency Shelter Grant (ESG) program. The purpose of the CAPER is to document how the City of Lake Charles spent federal funds on Housing and Community Development and to assess whether or not The City made progress in meeting the needs of the community, as stipulated in the 2010-2014 Consolidated Plan.

CITIZEN PARTICIPATION PLAN

The Citizen Participation Plan is a very comprehensive process by which the City of Lake Charles keeps its residents, community agencies, businesses, and all other interested parties continually informed about its community development efforts through the Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) Programs. It is also the tool to gather wide variety of input from the City's low/moderate income residents, as well as the city's public/private sectors.

COMMUNITY DEVELOPMENT HOUSING ORGANIZATION (CHDO)

A Community Development Housing Organization (CHDO) is a private, community-based nonprofit organization that is funded with 15% set aside of HOME funds that has, among its purposes, the provision of decent, affordable housing for low/moderate income people.

CITY OF LAKE CHARLES ALLOCATION FOR FY 2011

The City's allocation for FY 2011 consists of a total of \$ 1,221,144.00 in projected funding from the following programs:

Community Development
Block Grant (CDBG)
\$ 781,945.00

HOME Investments
Partnership Act (HOME)
\$ 439,320.00

COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)

Project Build A Future

CHDO funds were leveraged by Project Build A Future to acquire additional funding for the down-payment assistance for first-time homebuyers. At the end of the fiscal year, Project Build a Future (CHDO) had sold one of the two units (2) in August 2012 with the second one being sold in October.



Greater Southwest CHDO

Greater Southwest/CHDO has its 41 unit elderly complex currently all occupied. They received the 2011 funding for additions and improvements to the complex..



Autism Services

Received \$10,000 for down-payment assistance on a second home.

HOME CHDO PROGRAM EXPENDITURES -FY 2011/ HOME CHDO PROGRAM ACTIVITIES-FY2011

| CHDO | EXPENDED | PERCENTAGE |
|-------------------------|---------------------|-------------|
| Project Build A Future | \$ 58,130.07 | 82.82% |
| Greater Southwest | 2,060.00 | 2.93% |
| Autism Services of SWLA | 10,000.00 | 14.25% |
| TOTALS | \$ 70,190.07 | 100% |

REHABILITATION/RECONSTRUCTION

In Action Plan Year 2011, still using the 2010 funds, the City of Lake Charles rehabilitated eight(8) homes with an additional five (5) under construction. Of the thirteen (13) families served, ten (10) were elderly, three(3) was disabled. A review of our records indicates that eleven (11) families were black and two (2) were white, and all of the homeowners were of low income. Using the 2011 funds, three (3) families are being processed.

Before



After



PUBLIC SERVICE PROJECTS

211/Homeless Management Information System (HMIS) a computerized system that continuously collects and manages uniform information on people experiencing housing crisis. (\$6,933.75)

Rental Assistance (Catholic Charities)- A program created by the Diocese of Lake Charles, offers rental and utility assistance to low/moderate income citizens in an effort to prevent homelessness. During FY 2011-2012, Catholic Charities received \$24,000 of CDBG funds and to date have served sixty-two (62) individuals and families for a total of \$19,941.51

Beat the Heat- a project of the Knight of Peter Claver and coordinated by Catholic Charities to install BTU air conditioners, free of charge to elderly and disabled citizens within the city of Lake Charles. Summer of 2012, there were 40 air -conditioners installed. Total disbursed was \$4000.

Team Five-provides mentoring and educational/technical training services to at risk youth across the City. CDBG funds were given to the program in the amount of \$31,000 during Action Plan 2011 to continue the mentoring program. The program consists of (1) part-time director, four (4) mentors, and sixteen (16) at-risk youth of misguided behavior and \$25,291.34 of CDBG funds were expended.

Rebuild Together- a rehabilitation program for disabled, elderly and low income families. CDBG funds were given to the program in the amount of \$25,837.00. To this date, there has been no activity for Action Plan 2011. No Funds have been expended.

Open Door Program- Provides materials and supplies to assist single mothers who were previously incarcerated to reunite with their children. They have served approximately 100 individuals. Total disbursed \$10,070.03(FY 2008)

LaFamilia Resource Center- assists limited English-speaking immigrants by providing material, supplies, and equipment to become more fluent with the English language. Total disbursed \$2067.53(FY 2008 and 2009)

Leader in Me Program-has completed its second year and now in the third year for the faculty and staff of Oak Park Elementary. The faculty and staff have implemented the program school wide and is a show case for other schools to mimic. Total disbursed for this program is \$11,296.20

Family and Youth Counseling Agency- provides guidance and counseling to Leadership Center for Youth with an allocation of \$20,000. The study included leadership development, career exploration and civic engagement opportunities to growing needs of youth ages 12-17 in the community The center helped 153 persons and expended \$17,211.60.

CITIZENS ADVISORY COMMITTEE

In an effort to serve the citizens of Lake Charles, the Community Development formed its Citizens Advisory committee in April 2005. As an advisory body, they meet twice a year to review the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER). In the Interim, they are given

the opportunity to comment on all projects. The committee represents a variety of community organizations. They are:

Carl Ambrose (District B)
Cheryl Burns (Business Community)
Adley Cormier (Preservation Society)
Randall Davis (Housing Services)
Deborah Doshier (Housing Services)

Susan Fry (Mentally Handicapped)
Joseph Hampton (District B)
Andrea Harmon (District C)
Johnnie Mouton (District C)
Ann Polak (District G))
Lanny Roy (Community Voice)
Joy Till (Elderly & Handicapped Citizens)

CDBG INFRASTRUCTURE PROJECTS

The Asphalt Overlay Project expended \$38,225.00 of 2010 funding in the 2011 fiscal year. The various sidewalks project expended \$19,915 in the 2011 fiscal year.

DOWN PAYMENT & CLOSING COSTS ASSISTANCE

The Down Payment Assistance Program provided twenty-four (24) grants to families for various amounts ranging from \$ 5000 to \$10,000 depending upon each family's needs, for a total of one hundred sixty-five thousand dollars (\$ 165,000). These twenty-four families were first time homebuyers. Those that bought homes for \$ 79,999 and below received \$ 5000 (15) and those that bought homes for \$ 80,000 and above received \$ 10,000 (9). All twenty-four were low-moderate income. With eight (8) whites families, fifteen (15) families-black and one (1) Hispanic family.



HOME Investment Partnership Funds

TOTAL

HUD Award

| | | | | |
|---------------------|----------------------|----------------------|----------------------|-------------------|
| HUD Action Plan | 2008 | 2009 | 2010 | 2011 |
| City Fiscal Year | 2009 | 2010 | 2011 | 2012 |
| HOME Projects | 298,137.00 | 336,346.00 | 374,416.00 | 329,624.00 |
| HOME Administration | 45,085.00 | 50,179.00 | 49,922.00 | 43,950.00 |
| Relocation | 40,000.00 | 40,000.00 | | |
| CHDO | 67,628.00 | 75,269.00 | 74,833.00 | 65,925.00 |
| Total | \$ 450,850.00 | \$ 501,794.00 | \$ 499,221.00 | 439,499.00 |

HUD Expenditures

| | | | | |
|---------------------------------|----------------------|----------------------|----------------------|----------------------|
| HUD Action Plan | 2008 | 2009 | 2010 | 2011 |
| City Fiscal Year | 2009 | 2010 | 2011 | 2012 |
| HOME Projects | | | | |
| Federal (projects & Relocation) | 519,442.41 | 412,721.00 | 362,687.50 | 361,702.81 |
| City Match | 45,000.00 | 51,590.19 | 51,812.50 | 45,212.85 |
| HOME Administration | 41,036.39 | 46,537.12 | 43,743.87 | 19,772.18 |
| CHDO | 185,682.16 | 126,209.48 | 47,746.46 | 70,190.07 |
| Total | \$ 791,160.96 | \$ 637,058.39 | \$ 505,990.33 | \$ 496,877.91 |

Community Development Block Grant (CDBG) Funds

HUD Award

| | | | | |
|--|---------------|---------------|---------------|------------|
| HUD Action Plan | 2008 | 2009 | 2010 | 2011 |
| City Fiscal Year | 2009 | 2010 | 2011 | 2012 |
| Administration | 169,883.00 | 173,705.00 | 187,204.00 | 156,389.00 |
| Streets/Paving | 304,536.00 | 450,576.00 | 493,000.00 | 383,264.00 |
| Down Payment | 250,000.00 | 135,000.00 | 100,000.00 | 100,000.00 |
| Public Services | 122,000.00 | 120,278.00 | 140,403.00 | 152,416.11 |
| Contingencies | | | | |
| Economic Development Land Improvements/ Housing | | | | |
| Total | \$ 849,419.00 | \$ 868,524.00 | \$ 920,607.00 | 792,069.00 |

HUD Expenditures

| | | | | |
|--|-----------------|---------------|-----------------|---------------|
| HUD Action Plan | 2008 | 2009 | 2010 | 2011 |
| City Fiscal Year | 2009 | 2010 | 2011 | 2012 |
| Administration | 119,487.34 | 64,569.81 | 139,311.00 | \$ 147,663.56 |
| Streets/Paving | 756,148.71 | | 230,510.00 | 118,670.42 |
| Down Payment | 105,000.00 | 26,655.00 | 130,000.00 | 164,893.07 |
| Public Services | 106,454.28 | 137,565.75 | 97,556.83 | 96,811.66 |
| Contingencies | | | | |
| Economic Development Land Improvements/ Housing | | | 411,243.73 | |
| Total | \$ 1,087,090.30 | \$ 228,790.56 | \$ 1,008,624.50 | \$ 528,038.71 |

LOUISIANA EMERGENCY SHELTER GRANT

The City of lake Charles received \$49,712 for fiscal year 2010-2012 and \$61,500 for fiscal year 2011-2013. Louisiana Emergency Shelter Grant (LESG) funds were used to assist 751 families during Plan Year 2010. the primary use of LESG funds was payment of utility, food allowance, insurance costs and rental assistance to augment Emergency Shelter Operational costs. Agencies such as Calcasieu Women's Shelter (now Oasis), Mathew 25:40 and Harbour House used LESG funds for payment of utilities, food, insurance cost to augment operational costs. The 2011-2013 grant Women's Shelter (Oasis) will help 386 a year, Harbour House 300 yearly and Mathew 25:40 will help 75 yearly. To date, 713 Families have been helped.

EMERGENCY SHELTER GRANT

FY 2010-2012– Awarded \$ 49,712.00

FY 2011-2013 –Awarded \$ 61,500.00

July 1—June 30 of Each year

ESG PROGRAM EXPENDITURES – FY 10-12

| | AWARDED | EXPENDED | | |
|-----------------------------------|---------------------|---------------------|---------------------------|---------------|
| Calcasieu Women's Shelter (Oasis) | \$ 16,166.66 | \$ 11,301.75 | Operations | 87% |
| Harbour House | 17,166.67 | 17,166.67 | | |
| Mathew 25:40 | 15,166.67 | 13,594.90 | | |
| Administrative Fee | 1,212.00 | 1,178.43 | Administrative Fee | 2.44% |
| TOTAL | \$ 49,712.00 | \$ 44,813.52 | | 89.77% |

ESG PROGRAM EXPENDITURES – FY 11-13

| | AWARDED | EXPENDED | | |
|-----------------------------------|-------------------|--------------------|----------------------------|---------------|
| Calcasieu Women's Shelter (Oasis) | \$ 8000.00 | \$ 1,472.00 | Operations | 15.2% |
| Harbour House | 20,000.00 | 0 | | |
| Mathew 25:40 | 20,000.00 | 5,835.03 | | |
| Calcasieu Women's Shelter (Oasis) | 12,000 | 0 | Homeless Prevention | |
| Administrative Fee | 1,212.00 | 531.52 | Administrative Fee | 0.87% |
| TOTAL | \$ 61,5000 | \$ 7,307.03 | | 16.07% |

RANDY ROACH, MAYOR

Community Development Staff: Esther Vincent, Director;

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