



CITY OF LAKE CHARLES COMMUNITY DEVELOPMENT

2012 CONSOLIDATED ANNUAL PERFORMANCE EVALUATION REPORT (CAPER)

CONSOLIDATED PLAN DEFINED

The Consolidated Plan is a five-year strategy for the City of Lake Charles, which is prepared in accordance with the U. S. Department of Housing and Urban Development's Consolidated Plan requirements. Title I of the National Affordable Housing Act established the requirement that state and local governments applying for direct assistance under certain Housing and Urban Development (HUD) programs have a consolidated strategy and plans. The five-year Consolidated Plan and strategy presents the framework that will guide specific HUD funded programs throughout the City.

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The CAPER provides information on Housing and Community Development activities undertaken by the City of Lake Charles for the 2012 program year, October 1, 2012 to September 30, 2013. The CAPER includes activities funded by the Community Development Block Grant (CDBG), the Home Investment Partnership (HOME) Program and state funded Emergency Solutions Grant (ESG) program. The purpose of the CAPER is to document how the City of Lake Charles spent federal funds on Housing and Community Development and to assess whether or not The City made progress in meeting the needs of the community, as stipulated in the 2010-2014 Consolidated Plan.

CITIZEN PARTICIPATION PLAN

The Citizen Participation Plan is a very comprehensive process by which the City of Lake Charles keeps its residents, community agencies, businesses, and all other interested parties continually informed about its community development efforts through the Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) Programs. It is also the tool to gather wide variety of input from the City's low/moderate income residents, as well as the city's public/private sectors.

COMMUNITY DEVELOPMENT HOUSING ORGANIZATION (CHDO)

A Community Development Housing Organization (CHDO) is a private, community-based nonprofit organization that is funded with 15% set aside of HOME funds that has, among its purposes, the provision of decent, affordable housing for low/moderate income people.

CITY OF LAKE CHARLES ALLOCATION FOR FY 2012

The City's allocation for FY 2012 consists of a total of \$ 978,385.00 in projected funding from the following programs:

Community Development
Block Grant (CDBG)
\$ 656,150.00

HOME Investments
Partnership Act (HOME)
\$ 322,235.00

COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO)

Project Build A Future

CHDO funds were leveraged by Project Build A Future to acquire additional funding for the down-payment assistance for first-time homebuyers. At the end of the fiscal year, Project Build a Future (CHDO) had sold one of the two units (2) in August 2012 with the second one being sold in October.



Greater Southwest CHDO

Greater Southwest/CHDO has its 41 unit elderly complex currently all occupied. They received the 2011 funding for additions and improvements to the complex..



HOME CHDO PROGRAM EXPENDITURES –FY 2012

CHDO	EXPENDED	PERCENTAGE
Project Build A Future	\$ 44,802.81	48.73%
Greater Southwest	47,131.50	51.27
TOTALS	\$ 91,934.31	100%

REHABILITATION/RECONSTRUCTION

In Action Plan Year 2012, still using the 2011 funds, the City of Lake Charles reconstructed twelve (12) homes, seven (7) were elderly, and five(5) were disabled. A review of our records indicates that ten (10) families were black and two (2) were white, and all of the homeowners were of low income. The City reconstructed eight (8) homes with an additional four (4) under construction during the 2012 Action Plan Year. All eight (8) homes were completed at a cost of \$322,765.63 plus \$46,109.37 city match which totaled to \$368,875.00

Before



After



PUBLIC SERVICE PROJECTS

- **211/Homeless Management Information System (HMIS)** a computerized system that continuously collects and manages uniform information on people experiencing housing crisis.
- **Rental Assistance (Catholic Charities)**- A program created by the Diocese of Lake Charles, offers rental and utility assistance to low/moderate income citizens in an effort to prevent homelessness. During FY 2012-2013, Catholic Charities received \$42,000.00 of CDBG funds and to date have served ninety-three (93) individuals and families for a total of \$40,781.01
- **Beat the Heat**- a project of the Knight of Peter Claver and coordinated by Catholic Charities to install BTU air conditioners, free of charge to elderly and disabled citizens within the city of Lake Charles. Summer of 2013, there were 37 air -conditioners installed. Total disbursed was \$3000.
- **Team Five**-provides mentoring and educational/technical training services to at risk youth across the City. CDBG funds were given to the program in the amount of \$31,000 during Action Plan 2011 to continue the mentoring program. The program consists of (1) part-time director, four (4) mentors, and sixteen (16) at-risk youth of misguided behavior and \$14,509.21 of CDBG funds were expended.
- **LaFamilia Resource Center**- assists limited English-speaking immigrants by providing material, supplies, and equipment to become more fluent with the English language. Total disbursed \$ 2,858.60 and \$5,027.62 (FY 2008 and 2009)
- **Leader in Me Program**-has completed its second year and now in the third year for the faculty and staff of Oak Park Elementary. The faculty and staff have implemented the program school wide and is a show case for other schools to mimic.
- **Family and Youth Counseling Agency**- provides guidance and counseling to Leadership Center for Youth with an allocation of \$15,000. The study included leadership development, career exploration and civic engagement opportunities to growing needs of youth ages 12-17 in the community The center helped 86 persons and expended \$10,988.80.
- **Southwest Louisiana Law Center** has the St. Frances Cabrini Law Center as one of its initiative that is being implemented. The initiative provides services to assist each immigrant in becoming legal, self sufficient citizen and an active part of the community. They received \$15,276/25 in 2012 funds and have expended \$2,270.00

CITIZENS ADVISORY COMMITTEE

In an effort to serve the citizens of Lake Charles, the Community Development formed its Citizens Advisory committee in April 2005. As an advisory body, they meet twice a year to review the Annual Action Plan and Consolidated Annual Performance and Evaluation Report (CAPER). In the Interim, they are given

the opportunity to comment on all projects. The committee represents a variety of community organizations. They are:

Theresa Richard (District A)
Dr. Nancy Shepard (District A)
Carl Ambrose (District B)
Cheryl Burns (Business Community)
Adley Cormier (Preservation Society)

Randall Davis (Housing Services)
Deborah Doshier (Housing Services)
Susan Fry (Mentally Handicapped)
Joseph Hampton (District B)
Andrea Harmon (District C)
Johnnie Mouton (District C)
Ann Polak (District G))
Lanny Roy (Community Voice)
Joy Till (Elderly & Handicapped Citizens)

CDBG INFRASTRUCTURE PROJECTS

The Asphalt Overlay project completed for \$442,259.78 of 2010 CDBG funding in the 2012-2013 fiscal year. The 2011 various sidewalk project completed for \$283,091.64 in the 2013-2013 fiscal year.

DOWN PAYMENT & CLOSING COSTS ASSISTANCE

The Down Payment Assistance Program provided seventeen (17) grants to families for various amounts ranging from \$ 5000 to \$10,000 depending upon each family's needs, for a total of one hundred twenty- thousand dollars (\$ 120,000). These seventeen families were first time homebuyers. Those that bought homes for \$ 79,999 and below received \$ 5000 (10) and those that bought homes for \$ 80,000 and above received \$ 10,000 (7). All seventeen were low-moderate income. With two (2) families-white, fifteen (15) families-black .



Community Development Block Grant (CDBG) Funds

HUD Award

HUD Action Plan	2008	2009	2010	2011	2012
City Fiscal Year	2009	2010	2011	2012	2013
Administration	169,883.00	173,705.00	187,204.00	156,389.00	131,230.00
Streets/Paving	304,536.00	450,576.00	493,000.00	383,264.00	251,497.00
Down Payment	250,000.00	135,000.00	100,000.00	100,000.00	150,000.00
Public Services	122,000.00	120,278.00	140,403.00	152,416.11	105,022.25
Contingencies					
Economic Development					
Land Improvements/Housing					
Total	\$ 849,419.00	\$ 868,524.00	\$ 920,607.00	792,069.00	634,749.25

HUD Expenditures

HUD Action Plan	2008	2009	2010	2011	2012
City Fiscal Year	2009	2010	2011	2012	2013
Administration	119,487.34	64,569.81	139,311.00	\$ 147,663.56	114,192.36
Streets/Paving	756,148.71		230,510.00	118,670.42	725,351.42
Down Payment	105,000.00	26,655.00	130,000.00	164,893.07	120,000.00
Public Services	106,454.28	137,565.75	97,556.83	96,811.66	80,935.24
Contingencies					
Economic Development					
Land Improvements/Housing			411,243.73		
Total	\$ 1,087,090.30	\$ 228,790.56	\$ 1,008,624.50	\$ 528,038.71	\$ 1,040,479.02

HOME Investment Partnership Funds

TOTAL

HUD Award

HUD Action Plan	2008	2009	2010	2011	2012
City Fiscal Year	2009	2010	2011	2012	2013
HOME Projects	298,137.00	336,346.00	374,416.00	329,624.00	241,675.00
HOME Administration	45,085.00	50,179.00	49,922.00	43,950.00	32,324.00
Relocation	40,000.00	40,000.00			
CHDO	67,628.00	75,269.00	74,833.00	65,925.00	48,335.00
Total	\$ 450,850.00	\$ 501,794.00	\$ 499,221.00	\$ 439,499.00	\$ 370,669.00

HUD Expenditures

HUD Action Plan	2008	2009	2010	2011	2012
City Fiscal Year	2009	2010	2011	2012	2013
HOME Projects					
Federal (projects & Relocation)	519,442.41	412,721.00	362,687.50	361,702.81	322,765.63
City Match	45,000.00	51,590.19	51,812.50	45,212.85	46,109.37
HOME Administration	41,036.39	46,537.12	43,743.87	19,772.18	47,521.71
CHDO	185,682.16	126,209.48	47,746.46	70,190.07	91,934.31
Total	\$ 791,160.96	\$ 637,058.39	\$ 505,990.33	\$ 496,877.91	\$ 508,331.02

LOUISIANA EMERGENCY SOLUTIONS GRANT

The City of lake Charles received \$49,712 for fiscal year 2010-2012 and \$61,500 for fiscal year 2011-2013. Louisiana Emergency Solutions Grant (LESG) funds were used to assist 751 families during Plan Year 2010. the primary use of LESG funds was payment of utility, food allowance, insurance costs and rental assistance to augment Emergency Solutions Operational costs. Agencies such as Calcasieu Women's Shelter (now Oasis), Mathew 25:40 and Harbour House used LESG funds for payment of utilities, food, insurance cost to augment operational costs. The 2011-2013 grant Women's Shelter (Oasis) will help 386 a year, Harbour House 300 yearly and Mathew 25:40 will help 75 yearly. To date, 713 Families have been helped.

EMERGENCY SOLUTIONS GRANT

FY 2010-2012– Awarded \$ 49,712.00

FY 2011-2013 –Awarded \$ 61,500.00

July 1—June 30 of Each year

ESG PROGRAM EXPENDITURES – FY 11-13

	AWARDED	EXPENDED		
Calcasieu Women's Shelter (Oasis)	\$ 8000.00	\$ 4,934.00	Operations	56%
Harbour House	20,000.00	20,000.00		
Mathew 25:40	20,000.00	9,623.67		
Calcasieu Women's Shelter (Oasis)	12,000	8324.63	Homeless Prevention	13.54%
Administrative Fee	1,500.00	1,072.00	Administrative Fee	1.72%
TOTAL	\$ 61,5000	\$ 43,954.30		71.26%

ESG PROGRAM EXPENDITURES – FY 12-14

	AWARDED	EXPENDED		
Harbour House	\$ 15,000.00	\$ 2,550.00	Operations	11.7%
Mathew 25:40	10,000.00	2,872.79		
SWLA Law Center	20,000.00	2,550.00	Homeless Prevention	5.5%
City-Administration	1,350.00	199.32	Administration	2.2%
Total	\$ 46,350.00	\$ 8,172.11		19.4 %

RANDY ROACH, MAYOR

Community Development Staff: Esther Vincent, Director; Russell Adams, Administrator, Bob Green, Rehabilitation Specialist; Jacqueline Higginbotham, Sr. Program Specialist and Jessica Sias, Account Representative

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