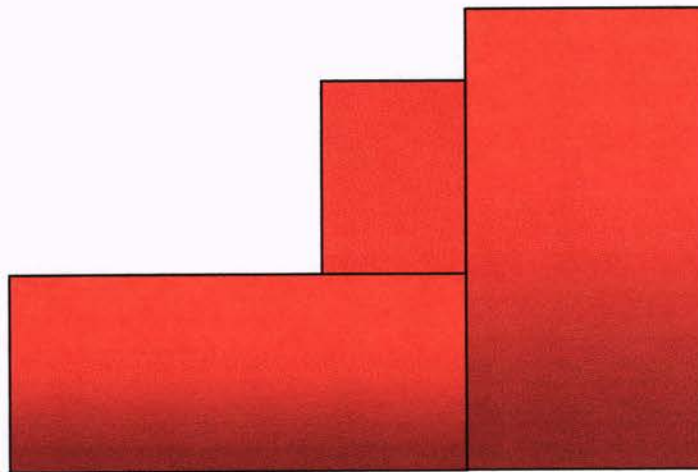


CITY OF LAKE CHARLES

2012

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)



**PREPARED BY:
THE CITY OF LAKE CHARLES
COMMUNITY DEVELOPMENT DIVISION
DECEMBER 2013**

The City of Lake Charles fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all program and activities.

For more information, or to obtain a Title VI Complaint Form, see the City of Lake Charles' website—cityoflakecharles.com or call Mayor's Action Line at (337)491-1346, or contact the appropriate Department Head, or call the Title VI Coordinator at (337)491-1440



Third Program Year CAPER

The CPMP Third Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 3 CAPER Executive Summary response:

Consistent with its 2010-2014 Consolidated Plan, the City of Lake Charles has used federal and non-federal resources to address the housing and community development needs of the City. In the 2010-2014 Consolidated Plan/Strategic Plan, the City listed Affordable Housing, Housing for the Homeless (permanent supportive, transitional, etc), and infrastructure improvements as its highest priority needs. By carrying out these activities, there have been positive affects on the needs indentified in the 2010-2014 Consolidated Plan.

In the area of affordable housing, the 2000 census (2000 census numbers were used in developing the 2010-2014 Consolidated Plan) showed that there were 8,024 small family households shown in housing distress. Census data also indicated that a high priority should be given to elderly and very low-income persons living in small family households.

City's allocation included CDBG-\$656,150 and HOME-\$322,235 for the 2012-2013 plan year. For 2011-12, CDBG-\$781,945 and HOME-\$439,320. **Table one (1)**

In ACTION PLAN YEAR 2012, Still using the 2011 funds, the City of Lake Charles rehabilitated eight (8) homes with an additional four (4) under construction. Of the twelve (12) families served, seven (7) were elderly and five (5) were disabled. A review of our records indicates that ten (10) families were black and two (2) were white, and all of the homeowners were of very low income.

In the area of affordable housing, CHDO funds were leveraged by Project Build A Future to acquire additional funding for the down-payment assistance for first-time homebuyers. At the end of the fiscal year, Project Build a Future (CHDO) had sold one of the three (3) units in September 2013 with the proposed other two being sold in December 2013.

Being that sidewalks had never been built in some areas, it adds a certain aesthetic value to neighborhoods. Other indicators in the area of infrastructure improvements include better traffic circulation and improvement in areas where flooding was once a major problem.

The continuation of infrastructure improvements was a high priority in the 2010-2014 Consolidated Plan, as well as, last year's action plan. During this fiscal year, one infrastructural project was approved. The project was the CDBG Various Side walks located in the Lake Charles North. Included are Cessford St. northside (N. prater to N. 1st Ave.) 2610 ft., N. Shattuck St. East side (Opelousas to Martha) 1730 ft., Opelousas St. Southside (Simmons to Prater) 1980 Ft., Pear Street East Side (Fitzenreiter to harless) 1810 ft., Pine Street Northside (Bank to Louisiana) 410 ft., North Lyons Street West side and East Side (Commercial to Moeling) (2) 400 Ft., Goosport Community Center Sidewalk (Martha Street Southside—N. Blake to N. Shattuck Street) 400 ft., N. Blake Street East Side (Martha to Cessford) 425 Ft., Cessford St. Northside—N. Blake to N. Shattuck---200 ft. The sidewalk project was completed in September 2013.

There are certain indicators that show that these activities are having positive affects on identified needs. Overall quality of life in low-income areas is improving. Housing, reconstructed and rehabilitated, has replaced housing that was barely livable resulting in higher appraisals for homes throughout low-income areas.

Down Payment/Closing Cost Assistance is also allowing low-income persons to own their homes. Something that would not have been possible without the help of CDBG funds. Depending on the cost of the home, each applicant may receive a \$5000 or \$10,000 grant.

The overall status of our grant programs is fairly good. We met our timeliness status in 2013. The only barrier that may have a negative impact on fulfilling strategies and the overall vision of our programs is funding. As mentioned previously in this document, our housing and community development needs outweigh the needs that can be met with funding that would be readily available during any fiscal year.

In regards to adjustments and improvements to strategies and activities that might meet the grantee's needs more effectively, the City's Community Development Citizens Advisory Committee meets on a semi-annual basis to offer further insight into the needs of the community. In addition to offering further insight into the needs of the community as an individual board, the Community Development Citizens Advisory Board helps to increase citizen participation when holding public meetings for the citizens of Lake Charles.

Comparison of Goals and Accomplishments for Reporting Period

In the 2010-2014 Consolidated Plan, the City set as a goal that it would rehabilitate/reconstruct ten (10) homes per year. In the 2010-2014 Consolidated Plan, the City set as a goal that it would complete one (1) infrastructural project a year. The City also stated that because local revenues had not increased over the years, there might be a reduction of the number of projects it would be able to do in the future. In ACTION PLAN YEAR 2012, The two infrastructural projects, 2010 Overlay project and the 2011 Various Sidewalks project were completed September 2013. The 2012 Various Sidewalks project is in the process of beginning very soon.

One of the bright spots during ACTION PLAN YEAR 2012, was the City's Down Payment Assistance/Closing Costs program. In 2002, the City created its down payment program with a set aside of \$50,000.00 to provide ten (10) grants of \$5,000.00 to low to moderate-income first time homebuyers. Using 2011 funds, there were 14 families served 3-\$10,000 grants and 11-\$5000 grants. Using the 2012 funding, the City was able to provide 2-two \$10,000 grants. Of the sixteen(16) families served, they were all low-moderate income families with two (2) whites and fourteen (14) blacks.

The City of Lake Charles has pursued all resources that it indicated would be pursued in the 2010-2014 Consolidated Plan and more. During the 2012 fiscal year, the City provided a twelve-and-a-half percent (12.5%) match on all HOME Rehabilitation/Reconstruction and CHDO set aside projects.

The City of Lake Charles operated its federal programs in a manner consistent to the certifications of the Consolidated/Action Plan. The City of Lake Charles did not hinder implementation of the Consolidated Plan by action or willful inaction as the City carried out its activities as listed in each Action Plan.

Public participation was a key focus during this reporting period. The Citizens Advisory Committee, the two (2) community/public hearings, and two (2) public viewings held throughout the City were vehicles used to generate additional ownership of the process.

General Questions

1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
2. Describe the manner in which the recipient would change its program as a result of its experiences.
3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 3 CAPER General Questions response:

In general, programs provided funding through the Consolidated Plan were met as indicated in the 2012-2013 Action Plan. In the Housing Rehabilitation/Reconstruction program, we normally do 10 houses per year. However, during the 2011-2012 plan year, The DOCD did not meet the expectations. Eight (8) homes were completed with four (4) homes under construction. Public Services and Down Payment /Closing costs activities were really on target, which are generally oversubscribed due to a sustained high demand.

COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG)

PUBLIC SERVICES

211/HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

RENTAL ASSISTANCE

CDBG funds provided rental assistance for low income residents who are unable to pay for rental and utility deposits and may be in jeopardy of becoming homeless. **Catholic Charities**, a program created by the Diocese of Lake Charles, offers rental and utility assistance to low/moderate income citizens in an effort to prevent homelessness. During FY 2012-2013, Catholic Charities received \$42,000.00 of CDBG funds and to date have served ninety-three (93) individuals and families for a total of \$40,781.01. **Table Two (2)**

BEAT THE HEAT PROGRAM

Beat the Heat Program is a project of the Knights of Peter Claver and coordinated by **Catholic Charities** to install BTU air conditioners, free of charge to elderly and disabled citizens within the City of Lake Charles. Summer of 2013, there were 37 air conditioners installed. Total disbursed was \$3000.00. **Table Two (2)**

TEAM FIVE

The Team Five Program provides mentoring and educational/technical training services to at risk youth across the City. CDBG funds were given to the program in the amount of \$25,246.00 during the action plan year 2011 to continue the mentoring program. The program consists of one (1) director, four (4) mentors, and sixteen (16) youth at-risk of misguided behavior and \$14,509.21 of CDBG funds were expended. **Table Two (2)**

LAFAMILIA RESOURCE CENTER

LaFamilia Resource Center assists limited English-speaking immigrants by providing materials, supplies, and equipment to become more fluent with the English language. Total disbursed \$2858.60 and \$5,027.62 (FY 2008 and 2009) **Table Two (2)**

DOWN PAYMENT ASSISTANCE PROGRAM

The Down Payment Assistance Program provided seventeen (17) grants to families for various amounts ranging from \$5,000 to \$10,000 depending upon each family's needs, for a total of one hundred and twenty thousand (\$120,000). These seventeen (17) families were first time homebuyers. Those that bought homes for \$79,999 and below received \$5,000.00 (10) and those that bought homes for \$80,000.00 and above received \$10,000 (7). All seventeen families were of low - moderate income with fifteen (15) blacks, two (2) families white. **Table Two (2)**

LEADER IN ME PROGRAM

The Leader in Me program has completed its third year of training for the faculty and staff of Oak Park Elementary. The faculty and staff have implemented the program schoolwide and is a showcase for other schools to emulate. Since we were in the forefront in the implementation of this program, there are four more schools that other organizations and companies are sponsoring in Calcasieu Parish. No funds were disbursed in 2012. **Table Two (2)**

FAMILY AND YOUTH COUNSELING AGENCY

The Family and Youth Counseling Agency provided guidance and counseling to the Leadership Center for Youth with an allocation of \$15,000. The study included leadership development, career exploration and civic engagement opportunities to the growing needs of youth ages 12 – 17 as well as, mental stability in the community. The center helped 86 persons and expended \$10,988.80. **Table Two (2)**

SOUTHWEST LOUISIANA LAW CENTER

SWLA Law Center has the St. Frances Cabrini Law Center as one of its initiatives that is being implemented. The initiative provides services to assist each immigrant in becoming legal, a self sufficient citizen and an active part of the community. They received \$15,276.25 in 2012 funds and have expended \$2,270.00. **Table Two (2)**

INFRASTRUCTURE

The Asphalt Overlay project completed for \$442,259.78 of 2010 CDBG funding in the 2012-13 fiscal year. The 2011 Various Sidewalks project completed for \$283,091.64 in the 2012-13 fiscal year. **TABLE TWO (2)**

DEMOLITION AND CLEARANCE

The DOCD also provided CDBG funds for a demolition and clearance program. The program provides demolition grants to low income residents in blighted areas to pay

for the demolition and clearance of substandard housing that has either been condemned by the City or in danger of being condemned. Still using the 2011 funds, seven (7) projects of funding were expended for this program for a total of \$20,823.32. **Table Two (2)**

HANDICAPP RAMPS

There was one handicapped ramp completed for a disabled african american female who had received one of our reconstructive homes. The cost for this ramp was \$1500.00.

HOME INVESTMENT PARTNERSHIP (HOME)

HOUSING REHABILITATION/RECONSTRUCTION

In ACTION PLAN YEAR 2012, Still using the 2011 funds, the City of Lake Charles recontstructed twelve (12) homes, seven (7) were elderly and five (5) were disabled. A review of our records indicates that ten (10) families were black and two (2) were white, and all of the homeowners were of very low income.

In an effort to meet the needs of families in substandard housing, the City of Lake Charles continued administering its housing rehabilitation/reconstruction program. The City reconstructed eight (8) homes with an additional four (4) under construction during the 2012 Action Plan year. All eight (8) homes were completed at a cost of \$322,765.63 plus 46,109.37 city match which totaled to \$368,875.00. The homeowners were also offered relocation, a part of the Rehabilitation/Reconstruction program which pays for rent, storage, and utilities during the period in which their homes are being demolished and reconstructed. The total cost of relocation in 2012 was \$34,561.45(excluding city match).**Table four (4)**

CHDO FIRST-TIME HOMEBUYER PROGRAM

The City of Lake Charles spent \$91,934.31 plus \$13,133.89 which totaled to \$105,068.20 in CHDO funds from plan years 2011. **Table five (5)** illustrates how the City of Lake Charles dispersed HOME CHDO Funds in fiscal year 2011. These funds were used to provide: 1) staff training, landscaping expenses, accounting and auditing, construction and supplies, and 2) property acquisition.

LOUISIANA EMERGENCY SOLUTION GRANT (ESG) ACTIVITIES

Table six (6a) provides information regarding the number of persons served with 2011 ESG funding. **Table six (6b)** provides the number of families served with 2012 ESG funding.

The City of Lake Charles received \$61,500.00 for fiscal year 2011-2013 and \$46,350 for fiscal year 2012-2014. Louisiana Emergency Solution Grant (LESG) funds were used to assist 583 families during Plan Year 2011 . The primary use of LESG funds

was payment of utility, food allowance, insurance costs and rental assistance to augment Emergency Solution Grant operational costs. Agencies such as Calcasieu Women's Shelter (now Oasis), Matthew 25:40 and Harbour House used LESG funds for payments of utilities, food, insurance cost to augment operational costs. Those organizations assisted 583 families but did not spend all of its grant funding which only expended \$43,954.74. **Table seven (7)** The 2012-2014 grant Women's Shelter (Oasis) will served **386** a year, Harbour House **300** yearly and SWLA Law Center will help **75** yearly. **Table eight (8)**

CDBG ACTIVITIES

The City of Lake Charles used CDBG funds during Plan Year 2012 in five (5) categories. Those categories included: Public Improvements (street improvements), Public Services, Housing Services/Down Payment Assistance/Closing Costs for home ownership, Administration and Demolition and Clearance. During Plan Year 2012, a total of \$1,082,693.50 in CDBG funds were expended. Of CDBG funds expended, 67% went towards public infrastructure, 18% went towards public services, 11% for Down payment and closing costs assistance, 2% for Administration and Demolition and Clearance is 2%.

HOME ACTIVITIES

The City of Lake Charles used HOME funds during Plan Year 2012 to support administration of its programs and the following housing activities:

1. Housing Rehabilitation/Reconstruction of owner occupied units;
2. CHDO Affordable Housing Program
3. Administration

During Plan Year 2012, the City expended \$496,783.10 in HOME funds (excluding local match). Housing Rehabilitation/Reconstruction expended \$368,875 plus 46,109.37 local match accounted for 66 percent of HOME expenditures, CHDO project costs accounted for \$91,934.31 plus \$13,133.89 local match accounted for 19 percent of HOME expenditures and 8% for Administration which was \$47,521.71 of the program and Relocation costs accounted for 6 percent of HOME expenditures which were \$34,561.45. **Table four (4)** illustrates activities undertaken with HOME funds in Plan Year 2012.

Emergency Solutions Grant Activities (ESG)

The City of Lake Charles used Louisiana ESG funds during FY 2011 to support the following agencies Shelter activities:

1. Rental Subsidies for homeless prevention;
2. Assistance to homeless shelters in operational costs.

In plan year 2011, the City of Lake Charles expended \$43,954.74 which includes administrative costs. 2011 percentages were 56% for Operations, Homeless prevention 13.54 and for Administration for a total of 1.73 per cent. **Table seven (7)** During the 2012-14 plan year, \$2,550.00 for Operations 11.7 %, homeless prevention \$2,872.79 at 5.5% and 2.5 percent for administration. **Table eight (8)**

The City's adopted priorities and objectives are derived from the Needs Assessment which forms the basis for the 2009-2014 Consolidated Plan Strategy. These drive the types of programs and project activities that are proposed and approved annually. All projects funded by the City must meet a priority and objective, and subsequent review by the staff will determine (1) eligibility under program regulations; (2) determination of the CDBG National Objective; and (3) project readiness, among other factors. These procedures for the most part have worked well in assuring that HUD funds are targeted to those more in need of services, or to those areas of the City with severe housing problems or economic disinvestment.

There are however, several areas where changes may be made in Consolidated Planning in the future as a result of the City's experiences during the 2012-2013 Program Year:

Begin the needs assessment and citizen participation process earlier in the year for the upcoming 2012-2013 Action Plan process. The Mayor's office supports this approach. The City has chosen over the last several years to conduct a needs assessment biennially, rather than only for the Five-Year Consolidated Plan. This will allow more time to obtain meaningful citizen input and permit this information to be submitted in a timely manner to the Mayor's office in formulating the annual Action Plan letter addressing Consolidated Plan priorities and budgetary estimates.

The growing volume from year to year of applications received for Consolidated Plan funding dictates a more detailed evaluation of programs and project activities and a need to establish performance benchmarks for programs and projects recommended for funding consideration.

With declining Consolidated Plan funding over the past year, in particular CDBG, greater attention must be paid to measuring program results and developing standards for evaluating the effectiveness and efficiency of programs. Greater attention will be paid to leveraging of Consolidated Plan funding and researching other funding sources.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 3 CAPER Managing the Process response:

The Division of Community Development (DOCD) was responsible for the coordination and planning process regarding community development along with administering the plan. The City Council has the ultimate local responsibility for program approval. Several non-profit organizations administered and/or implemented public service programs which enhances housing and/or social services.

The City also coordinated with private for-profit entities to achieve the goals and strategies outlined in the Consolidated Plan. Local banks, contractors, and developers have played an important role in the implementation process. Incentives and innovative methods have been developed to encourage them to participate in the leveraging of funds and the provision of goods and services in an efficient and beneficial manner.

Consultation with Appropriate Agencies

General Information

The DOCD consulted with local agencies to obtain information concerning: the needs of low-income households, housing and support service needs of homeless individuals, families and children, health issues, the housing and supportive service needs of the elderly and, and the housing and supportive service needs of the handicapped/disabled and the availability of affordable housing and supportive services. These consultations took place through needs assessment meetings, and telephone conversations.

The Department of Community Services along with the Community Development staff held several needs assessment meetings with non-profit agencies and other interested parties that work with the elderly, the mentally/developmentally/physically disabled. The City's Office of Community Services worked with these agencies on a continuous basis throughout the year. The City of Lake Charles Office of Community Services is located in the City Hall Building at 326 Pujoe Street, 5th floor in the City of Lake Charles, Louisiana.

The City of Lake Charles has established a 15 member Citizens Advisory Committee which is a cross blend of civic minded citizens throughout the community to review all proposed projects that are to be implemented by the Community Development Staff along with ideas on new projects.

Consultation on the Housing Needs of Low/Moderate Income Residents

The Community Development Division consulted with the Lake Charles Housing Authority along with the Imperial Calcasieu Planning Office (IMCAL), Chamber Southwest Louisiana and United Way of Southwest Louisiana in an effort to address the housing needs of the low to moderate income citizens of Lake Charles. Upon completion of its discussions with these agencies, the Community Development Division concluded that it would meet with low to moderate income housing providers in an effort to implement a housing strategy that is beneficial not only to the low to moderate income residents of Lake Charles but the housing providers as well.

Consultation on the Housing and Supportive Service Needs of the Homeless

The DOCD consulted with many multi-parish non-profit agencies that work to address the needs of homeless individuals and families. Upon completion of its discussions with these agencies, the Community Development Division concluded that it would use the homeless needs as researched by the Volunteer Center and Calcasieu Parish Police Jury and identified in its 2011 HUD Continuum of Care application. The Community Development Division has a staff person who works with the agencies named above to monitor and update needs as necessary.

Consultation on Health Issues

Regarding health issues, the DOCD obtained information from the State of Louisiana Department of Health and Hospitals, and the Calcasieu Parish Health Department. The DOCD also discussed health issues with the public and local health care providers during the 2009-2014 Consolidated Plan public hearings. Some of the major concerns discussed during these consultations were the West Nile Virus, the Pandemic Flu, Infant Mortality, and H1N1 virus. Southwest Louisiana has just received a three (3) year grant from Blue Cross Blue Shield Grant to implement the Partnership for a Healthier Community. This one-million dollar grant will serve the needs of individuals and families with obesity problems and decrease the rate of obesity.

Consultation with Governmental Agencies

The DOCD contacted the Lake Charles Housing Authority, Calcasieu Parish Human Services Department, the Imperial Calcasieu Planning Office (IMCAL), along with the City of Lake Charles Planning and Zoning Department to discuss housing and policy issues pertaining to the Consolidated Plan. It was the consensus of all parties involved the issues of affordable housing, economic development, and infrastructure are the major issues of concern for the area. In addition, an announcement/invitation was submitted to each member of the City of Lake Charles City Council prior to each Consolidated Plan public hearing.

Consultation on Housing and Supportive Service Needs of Persons with HIV/Aids and Their Families

The DOCD consulted with the Southwest Louisiana HIV/Aids Council, a local service provider that provides housing and supportive services to persons living with HIV/Aids. And continues support of this program.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 CAPER Citizen Participation response:

No citizen comments were received during the 15-day public comment period for the CAPER mandated by the Consolidated Plan regulations (**December 2, 2013-December 16, 2013**). A public notice was published in the Lake Charles American Press on **December 1, 2013**, advising the public of availability of the draft CAPER report. A copy of the public notice is included with this document. The document was placed for public review and comments at the following locations: Central Library, City Hall-5th Floor, and Martin Luther King Community Center.

The CAPER Narrative and accompanying Grantee Performance Report (a statistical summary of all projects and activities expending funds for all program years) were made available for public review at the offices of the City of Lake Charles Community Development Division along with several other locations throughout the City. The CAPER report contains a table showing the total amount of funds available to the City of Lake Charles at the beginning of the 2012 Plan Year see **Table One (1)**. On **December 16, 2013**, the Citizens Advisory Committee met to review the CAPER and the newsletter sent to all service providers, city council members, and all other interested parties.

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 3 CAPER Institutional Structure response:

The City of Lake Charles has developed liaisons with local lending institutions, service providers, housing and other public agencies. These relationships have facilitated the development of strategies for providing affordable housing, addressing homeless, and meeting housing needs over the past several years. One of the relationships that are continually developing is between the City Administration and the Housing Authority of Lake Charles. This was once considered a gap in structure but is no longer anymore as the relationship continues to develop. The City's DOCD functioned as the lead agency for overall programs and funds received from the Community Development Block Grant Program (CDBG), HOME Investment Partnership Program, and local allocations from the Louisiana Emergency Solution Grant Program. This division followed the citizen participation plan outlined in its Consolidated Plan. Citizen input from public hearings and meetings and individual program proposals were reviewed to determine its consistency with the Consolidated Plan. The Community Development staff presented the issues, comments and proposals set forth and made recommendations to the Mayor concerning the activities and amount of funds to be allocated. Final approval of all proposed activities were the responsibility of the Lake Charles City Council.

The Lake Charles Housing Authority is the primary public housing provider in the City with the goal of providing housing to low-income residents. The Lake Charles Housing Authority is a quasi-governmental agency that is organized under state law which mandates it to be independent. A five-member board is appointed by the Mayor of the City of Lake Charles. The Housing Authority hires, contracts, and procures services as an independent agency administered by an executive director

who reports to the five-member board. The City and the Housing Authority continually explore areas of mutual benefit.

With input from the City on policies and projects initiated by the Housing Authority, the City participates with the Authority in studies to determine needs and programs to meet needs. The Housing Authority keeps the City informed of its comprehensive development plans. The Housing Authority has on-going programs to include housing residents and programs to involve them in management.

The City of Lake Charles is constantly evaluating its role in community development efforts and in addressing unmet needs within the community. Given the extent of the need and limitations of funding available to address those needs, the identification of potential projects is not difficult. The difficulty lies in trying to prioritize between the competing needs. While this planning document provides the City with guidance in that process, the overwhelming needs within the highest priorities quickly exhaust all resources available.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 3 CAPER Monitoring response:

The City of Lake Charles Community Development Division, as the primary City department implementing the Consolidated Plan grants, conducted thorough financial and programmatic monitoring annually in addition to the annual OMB A-133 (Single Audit) as well as periodic Finance audits. The monitoring process used by the division varies based on the type of program administered; each of the Consolidated Plan grants have separate and distinct regulations and requirements. However, both systems are designed to incorporate a variety of monitoring techniques and approaches in a coordinated effort to assure that all funded activities receive an

appropriate level of review, and that regulations specific to the Entitlement grants received are followed.

The vast majority of the City's Consolidated Plan-funded programs and project activities involve direct services to low and moderate-income clients. This made it imperative that City departments and related City agencies develop monitoring procedures that will ensure that activities meet HUD regulatory requirements. This is particularly true of the CDBG program. Recipients of CDBG funds must demonstrate that they are continuing to meet both a National Objective and CDBG eligibility requirements. Recipients must also ensure that subrecipients (or subcontractors) are monitored in a consistent and regular manner and that contract goals and terms are adhered to. The following narrative illustrates the approaches used by the Community Development Division in monitoring Consolidated Plan-funded programs and project activities.

Desk Reviews

Desk reviews involve examining information and materials provided to grantees by funding recipients, as a means to track performance and identify potential problem areas.

Staff performing desk reviews examine progress reports, compliance reports and financial information, to adequately assess performance and look for indicators of performance or compliance problems.

If questions or concerns arise during this process, staff gathers additional information through telephone calls or additional documents or other written materials.

On-Site Review

There are several steps that the Community Development Division follows when conducting an on-site review and they are listed as follows:

Step 1: Prepare for the Monitoring Visit: Before each visit the staff familiarizes itself with the applicable program rules and the established monitoring protocol. In addition, the staff reviews all of the following in-house data prior to the visit:

- Application for funding

- Written agreement

- Progress reports

- Draw-down request

- Integrated Disbursement and Information Systems (IDIS) reports

- Correspondence

- Previous monitoring reviews and audits

Step 2: Conduct the Monitoring Visit: When conducting the on-site visit, staff follow four basic elements: notifications, entrance conference or meeting, data collection, and analysis, and exit conference or meeting. A brief synopsis is listed below:

Notification: The monitoring process is begun by calling the funding recipient to explain the purpose of the visit and to agree upon dates for the visit. A formal notification letter is sent several weeks before the planned visit including the following:

- Confirmation of dates of the review

- Scope of the monitoring

- Information needed for review during the visit

- Staff needed for interview or other assistance during the review

Entrance Conference: This conference is held at the beginning of monitoring visit, usually with the executive director or other key officials of the organization, to ensure the sub-recipient has a clear understanding of the purpose, scope and schedule for the monitoring visit.

Documentation, data gathering and analysis: Staff is to keep a clear and concise record of information reviewed and conversations help with sub-recipient staff during the visit. In an effort to perform this task in the most efficient manner possible, the staff are to follow a check list which is based upon the CDBG/HOME program requirements for each type of project. The information gathered serves as the basis for conclusions to be included in the monitoring report and follow-up letter. This also serves as backup if sub-recipients request identification of sources if any of the conclusions are disputed.

Exit Conference: At the end of the monitoring visit, the monitor is to meet again with key representative of the sub-recipient organization:

- Present preliminary results of the monitoring

- Provide and opportunity for the sub-recipient to correct any misconceptions or misunderstandings.

- Secure additional information to clarify or support their position

- If applicable, provide an opportunity for the sub-recipient to report on steps the organization may already be taking to address areas of noncompliance or nonperformance.

Step 3: Follow Up: At the end of the process, the Community Development staff provides the sub-recipient with formal written notification of the results of the monitoring review. This letter points out both problem areas and successes.

Monitoring has benefited both the City of Lake Charles Community Development Division and its funding recipients in that it provides an opportunity for both parties to assess program performance and make adjustments where necessary.

City programs funded through Consolidated Plan funds have a positive effect on neighborhood and community problems because of careful program design and a commitment to providing multiple benefits to Lake Charles neighborhoods, promoting livability, and simultaneously benefiting those in need of housing, employment and training, and other public services.

City of Lake Charles programs have a positive effect in solving neighborhood and community problems, livable neighborhoods, and assortment of housing and infrastructure services. Therefore the City implements programs aimed at creating new housing opportunities for low and moderate income households, revitalize neighborhoods, and remove blight within the City of Lake Charles. The City works closely with housing providers to reconstruct or rehabilitate dilapidated housing stock within the City.

The City's Homebuyer Assistance Program provides assistance to first-time low-income homebuyers, making homeownership more affordable, while helping to create new "stakeholders" in low-income neighborhoods who become active in the neighborhood watch programs and the local schools. Individual families can start to build assets which they can later tap for higher education and business start ups.

Generally, Consolidated Plan programs and project activities were on target, and funds expended benefited their intended clientele. All Consolidated Plan programs and project activities during 2009-2010 Fiscal Year met at least one City Priority and Strategy, and in several cases met more than one.

Because of the sheer extent of immediate need for services, it is often difficult to map out a longterm strategy for use of Consolidated Plan funds; however, with an improving economy, and with the benefit of having undertaken consolidated planning for the last ten years, future efforts in targeting federal housing and community development funds and programs in a consistent and efficient manner will be far more successful, and contribute towards the City's future goals for its residents- public safety, affordable housing, economic independence, betterment of the City's many and varied neighborhoods, and a trained and educated workforce.

The City's HUD funded programs fully meet HUD's Primary Objective of providing decent housing and a suitable living environment, and expanded economic opportunities for residents through operation of projects and activities that provide:

- Opportunities and incentives for home ownership;

- Targeting CDBG funds to provide needed infrastructure, public facility and community facility refurbishment and renovations in Lake Charles' most disadvantaged neighborhoods;

- Devoting CDBG funds to meet the needs of City residents with special needs, including seniors and the frail elderly, the physically and developmentally disable, victims of domestic abuse and the continued operation of Youth and Family Centers citywide, which offer a variety of supportive services in heavily low-income areas of Lake Charles. CDBG funds are designated to provide a safety net of services for the City's most disadvantaged residents through a variety of targeted public service programs; which includes the support and implementation of job training/creation programs, the Homeless Management Information Systems Program, support of the Emergency Shelter Grants Program, and providing downpayment and closing cost assistance to first time homebuyers.

The City currently has no programs that are falling behind schedule.

In general, Consolidated Plan program activities are meeting identified needs. However, the complexity and sheer extent of needs, and the difficulty in establishing techniques to qualitatively evaluate the impact of project activities remain significant hurdles in determining the impact of services rendered to Lake Charles residents. Comparison of goal vs. accomplishment data would indicate that the City is making a positive impact on identified priorities. In most cases over the five-year period of the Consolidated Plan, project accomplishments have exceeded goals. Public service programs (particularly homeless activities that are primarily funded through CDBG and ESG) remain oversubscribed. The City's ability to fully meet needs is limited by national decreases in funding of these programs and restriction imposed by the CDBG Public Service cap, limiting expenditures to 15% of the CDBG grant annually.

For all CDBG funded activities, HUD prescribes the accomplishment code to be used for reporting performance annually in IDIS. However the Community Development Division has also developed its own set of performance indicators that more closely identify and distinguish its program and project accomplishments. The important point is that with the advent of performance measurement at the national and grantee level, local goals are not incompatible with HUD prescribed reporting standards.

BARRIERS TO AFFORDABLE HOUSING

A continuing rise in land, building materials and insurance cost, along with limited federal, state and local dollars for housing subsidies, are among the many challenges for developers looking to supplement the Lake Charles affordable housing market.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 3 CAPER Lead-based Paint response:

The City of Lake Charles continues to work in the community to identify, test and abate lead-based paint hazards in housing; also at the present time, the Community Development Rehab Inspector is not licensed by the State of Louisiana as a certified lead inspector. The City currently notifies each participant in its housing program of the hazards of lead-based paint. The City is working to expand the stock of housing free lead-based paint hazards through reconstruction, and new construction efforts. These new reconstruction efforts provide safe and affordable housing units that do not have any exposure to lead-based paint. In addressing lead-based paint, the City will act in accordance with 91.215(G) of 24 CGF 91.

The following strategies were implemented during the 2009 Action Plan Year to evaluate and reduce lead-based paint hazards:

Continue to meet HUD lead-based paint abatement standards in housing rehabilitation programs.

Expand the stock of lead safe housing units through housing initiatives.

Obtain training for program staff on lead hazard evaluation and reduction.

Establish working relationships with lead professionals and key partners, such as risk assessors and clearance technicians, public health departments, and HUD lead grantees.

Create procedures for determining when it is more cost effective to presume that lead hazards are present, and when it makes sense to evaluate a property.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 3 CAPER Housing Needs response:

The City of Lake Charles continues to administer its housing rehabilitation/reconstruction program to help maintain affordable housing. In addition to rehabilitating these owner occupied dwellings, the City also emphasizes energy efficiency to cut down energy costs for the homeowner. The City of Lake Charles will also continue to provide ESG funds to non-profits so they may, in turn, help prospective renters who could not afford to pay security deposits to move into available rental units. The City will continue to work with local CHDOs to provide affordable housing units for homeownership to low and moderate-income persons. As mentioned previously, eight (8) HOME funded affordable housing projects (with four (4) under construction) have been completed. The total number of units to become available for purchase, upon completion of these projects, is three (3).

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 3 CAPER Specific Housing Objectives response:

The City's goal is to provide safe, decent, and affordable housing for all residents who are homeless, cost burdened and/or lives in substandard or overcrowded housing.

The City has established its "high" housing priorities as 1) creating homeownership opportunities; 2) rehabilitating housing units, with an emphasis on homeowners; 3) supporting shelter and housing opportunities for the homeless; and 4) supporting the maintenance and renovation of public housing.

The City continued providing downpayment assistance to qualified homebuyers, implementing its housing rehabilitation program with an emphasis on single-family, owner-occupied units, and offering support to homeless shelters and transitional living facilities, including those that serve special needs to populations.

The City allocated HOME, CDBG, and Louisiana ESG funds to meet the housing needs of its residents.

The City entered into a collaborative effort with the Police Jury and Local Housing Authority to coordinate its efforts into a joint taskforce that will use resources from all three entities to help address and combat the needs and barriers that are in place to the City's at risk citizens.

The City also coordinated with private for-profit entities to achieve the goals and strategies outlined in the Consolidated Plan. Local banks, contractors, and developers will play an important role in the implementation process. Incentives and innovative methods are being developed to encourage them to participate in the leveraging of funds and the provision of goods and services in an efficient and beneficial manner.

Section 215 requirements have been met by the Community Development Division, inasmuch as all housing units assisted with Consolidated Plan grant resources are by definition restricted to renters and buyers with incomes no more than 80% of the Area Median Income (AMI). The City's monitoring procedures to ensure adherence to this regulation were more fully described earlier in this report.

WORST CASE HOUSING NEEDS AND NEEDS OF THE DISABLED

The City of Lake Charles Community Development and Property Standards Divisions receive complaints from citizens on a daily basis and also solicit those who feel they may be experiencing a housing crisis to come into its offices and make an application for housing assistance. These methods have been effective in identifying the City's worst case housing needs. Also, social service agencies help in this process by making calls to the above mentioned divisions and soliciting help.

The City works closely with those with disabilities in identifying their housing needs. In fact, the Mayor has established the Mayor's Commission on Disabilities which is implemented by the Department of Community Services. The Commission's objectives are as follows:

- Promote and encourage public awareness of the concerns of persons with disabilities;

- Advocate for appropriate access to housing, buildings, and transportation;

- Educated the community about the skills of persons with disabilities to foster greater employment opportunities;

- Encourage the inclusion of persons with disabilities in recreational, social, and cultural activities in the community;

- Network for support of expanded and strengthened rehabilitation programs and facilities,

Work to eradicate the incidence of certain disabilities through accident and disease prevention educations;

Expand the exchange of information and experiences on all levels (local, state, and national to benefit all persons with disabilities;

Special committees established to study legislation, employment trends, and transportation issues as the relate to persons with disabilities.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 3 CAPER Public Housing Strategy response:

Not applicable to the City of Lake Charles

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 3 CAPER Barriers to Affordable Housing response:

The Community Development Division met with the City of Lake Charles Department of Planning and Zoning. In the meeting, it was discussed if Lake Charles' tax policies, land use control policies, zoning ordinances, building codes, fees and charges, and growth limits act as barriers to affordable housing. The response from the Department of Planning and Zoning stated that the policies or ordinances governed by that department do not act as barriers to affordable housing. On the contrary, Lake Charles' fees for building are amongst the lowest in the State of Louisiana. It was noted that if obstacles were to be identified, the price of real estate, along with the cost of building materials and labor, should be recognized. It was the consensus of all involved that depending on the area involved, the cost of real estate along with construction cost, can be very high. However, Lake Charles' regulations do not contribute to those costs.

Using the Questionnaire for HUD's Initiative on Removal of Regulatory Barriers, the city has identified the following policies as potential barriers to developing affordable housing:

The City of Lake Charles' zoning ordinance or land use regulations does not permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar requirements applicable to other housing that will be deemed realty, irrespective of the method of production.

During the past five years the City of Lake Charles has not modified its infrastructure standards and/or authorized the use of new infrastructure technologies (e.g. water, sewer, street width) to significantly reduce the cost of housing.

The City of Lake Charles does not give "as-of-right" density bonuses sufficient to offset the cost of building below market unit's an incentive for any market rate residential development that includes a portion of affordable housing. (As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units).

The City of Lake Charles does not have an explicit policy that adjusts or waives existing parking requirements for all affordable housing developments.

The City has coordinated a meeting with each of the City departments responsible for resolving issues related to those listed above to determine if they are, in fact, barriers to developing affordable housing and what actions, if any, may be taken to remove them.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 3 CAPER HOME/ADDI response:

In an effort to meet the needs of families in substandard housing, the City of Lake Charles continued administering its housing rehabilitation/reconstruction program. The City reconstructed eight (8) homes during the 2012 action plan year with four (4) under construction. Eight (8) homes plus four (4) under construction were completed at a cost of \$360,000 plus local match requirements but does not include relocation costs.

Of the twelve (12) families served, 7 were elderly and 5 disabled. A review of our records indicated that all homebuyers were of very low income.

CHDO FIRST-TIME HOMEBUYER PROGRAM

The City of Lake Charles spent \$70,190.07 in CHDO funds during plan year 2010 and 2011 funding. Three (3) CHDOs, Project Build a Future, Greater Southwest Louisiana CHDO, and Autism Services of SWLA CHDO received these funds. **Tables four (4) and five (5)**

These funds were used to provide: 1) development costs for homes that were completed, 2) downpayment assistance for low-moderate income families to purchase homes, and 3) property acquisition.

The HOME Match Report (HUD-40107) is included with the CAPER. Please see attached HOME Match Report (HUD-40107-A) with the CAPER, which reports the City's MBE/WBE contract activity for the period 10/01/2012-9/30/2013. The City of Lake Charles had no rental property for Action Plan Year 2012.

The City of Lake Charles markets its affordable housing programs citywide. The city uses the following affirmative marketing procedures to advertise programs, funding availability, and to solicit bids and requests for proposals: Advertisements in the Lake Charles American Press with citywide circulation, newspapers with a targeted audience, community meetings, newsletters, notices on the City's website, and special mailings.

Federal Section 3 requirements are provided in all of the City's HUD programs. Furthermore, Section 3 requirements are included in the Contractor Documentation that is provided to all General Contractors for Trust Fund and/or Bonded transactions. There are scheduled Davis Bacon Compliance meetings where Section 3 requirements are provided and discussed. At every pre-construction conference and before a Notice to Proceed is issued, Section 3 requirements are provided.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 3 CAPER Homeless Needs response:

Outreach/Assessment

Services in place: Information and referral to services throughout the region (through 310INFO/211, United Way Helpline, Southwest Louisiana Independence Center, Care Help, Families Helping Families, and Law Enforcement Officers), referrals and assessments of a variety of needs depending upon the sub-population

through Office of Community Services in all parishes of Region V, Office of Family Support in all parishes of Region V, Office of Mental Health, Office for Citizens with Developmental Disabilities, Office of Public Health, Office for Addictive Disorders, Council on Aging, School Based Health Clinics, Salvation Army, Volunteers of America, Southwest Legal Services and various hospitals.

Services Planned: Assessment, information and referral through the internet and by phone are available in the Homeless Management Information System (HMIS) system through the Continuum of Care process.

How homeless persons access/receive assistance: A client's needs can be assessed by visiting any of the service centers listed above. In 2011, a Continuum of Care Homeless Office was opened in Abraham's Tent, a food shelter. In the coming months, assessments and referrals will be made through the internet and by phone through the HMIS system.

Prevention

Services in place: Rental assistance programs (through Community action programs in five parishes, Catholic Social Services, Care Help of Sulphur, Our Lady of the Lake and Salvation Army), financial counseling services (through Consumer Credit Counseling and the Calcasieu Parish Police Jury's Human Services Department, Project Build a Future and Habitat), life skills training and case management type services help clients budget and plan for the future to prevent homelessness (through Volunteers of America, Families Helping Families, Lake Charles Mental Health Center, OCDD, and Southwest Louisiana Independence Center).

Services Planned: Legal services proposes to expand its services during the coming months to connect people to resources to prevent evictions and eliminate legal difficulties resulting in a lack of income (through Southwest Legal Services), additional ESGP funds will be used to pay rent and security deposits in the coming year (through Calcasieu Housing Department and Lake Charles Housing Authority).

How homeless persons access/receive assistance: The United Way Helpline offers referrals and information on these services. Also, staff at emergency shelters are educated on available programs to assist residents in accessing these resources. Information on these services is available through the Volunteer Center's 310INFO/211 Information and Referral System.

Emergency Shelters

Services in Place: Emergency Shelters for men (through the Lord's Place, Salvation Army, City of Refuge, Daily Bread Refuge Mission, Crisis Domiciliary Program and the Apostolic Revival Center), emergency shelter for single women and women with children (through Oasis (formerly Calcasieu's Women Shelter), Potter's House, Crisis Domiciliary Program and the Apostolic Revival Center), emergency shelter for youth (Harbour House).

Housing/Services Planned: The Harbour House Children's Home is scheduled to expand to house abused and/or abandoned children. In the coming months, assessments and referrals will be made through the internet and by phone through the HMIS system developed by the Continuum of Care process.

How homeless persons access/receive assistance: People can access these services by calling the facilities directly, by calling the United Way Helpline and 310INFO/211. Law enforcement officers also assist homeless people in locating these facilities. The Crisis Domiciliary Program must be accessed by a referral from the Office of Mental Health.

Transitional Housing

Housing/services in place: Transitional units for recovering substance abusers and/or people with HIV/AIDS (through Matthew 25:40), transitional units for people and families (through the Lake Charles Housing Authority and Calcasieu Parish Housing Dept.) transitional units for youth (through Boys and Girls Village). The Calcasieu Women's Shelter expanded its services with the purchase of three transitional housing units to assist the chronically homeless.

Housing Services planned: The Calcasieu Women's Shelter and June Jenkins Women's Shelter are both seeking funding to expand and/or create transitional housing for victims of domestic violence.

How homeless persons access/receive assistance: The Coalition's current transitional units are accessed through a referral from any of the emergency shelters. Boys and Girls Village is accessed through the Office of Family Support or Office of Community Service. Matthew 25:40 is accessed through the Office of Addictive Disorders or the Southwest Louisiana AIDS Council. Information and referral to all of these services will be available through the HMIS system.

Permanent Housing

Housing Services in place: Low income housing in the form of public housing and Section 8 (through the Lake Charles Housing Authority), homeownership programs offer counseling and low cost housing options (through Habitat for Humanity, Homeowner Counseling Center and the SWLaHC CHDO Certification), low-income housing units are available for the elderly and disabled (through Tower Oaks apartments, Chateau Du Lac and Bayou Villa apartments and Greater Southwest CHDO's Whispering Hope). Volunteers of America has developed, through its Supervised Independent Living program, eleven new units with on-site 24-hour care for the mentally ill. The National Association for the Mentally Ill (NAMI) has a care facility with twenty-three (23) beds.

Housing Services planned: Permanent supportive housing (Shelter Plus Care) project proposed is for ten additional units of permanent housing for people with disabilities through the Volunteers of America.

How homeless persons access/receive assistance: For the Section 811 program, clients must be referred through their therapist or doctor directly to the Lake Charles Mental Health Center, which then screens and refers the applicant to Volunteers of America. All remaining facilities can be accessed by contacting the property directly, or VOA. The client must appear in person with the Lake Charles Housing Authority and complete an application. It is very likely that the client will have his/her name placed on a waiting list because no units are currently available.

Permanent Supportive Housing

Housing Services in place: Low income housing for people with severe mental illness, requiring clients to access supportive services prior to placement (through Lake Villa Apartments-HUD Section 811), low income housing for people with disabilities requiring clients to remain in supportive services (through Lake Charles Housing Authority in conjunction with Volunteers of America and Matthew 25:40), and group homes providing 24-hour care for people with developmental disabilities (through CARC, Normal Life and Evergreen Presbyterian Ministries). A private assisted living facility for the mentally ill is also available for Veterans (through the Chennault Place and the VA).

Housing Services Planned: Local community and/or faith-based organizations are exploring options to provide affordable permanent housing with supportive services for their elderly and/or disabled clients and/or members. Calcasieu Housing Authority is currently providing Shelter Plus Care. Greater Southwest CHDO has completed its 41-apartment elderly complex. There is still a need for more elderly housing.

How homeless persons access/receive assistance: In the case of the Shelter Plus Care program, the client must be referred to Volunteers of America or Matthew 25:40 by the agency providing supportive services for their disability. An initial screening for the disability is conducted, then the Housing Authority conducts a second screening prior to acceptance. For the group homes, clients can contact the facility directly, or their case management staff persons at Office for Citizens with Developmental Disabilities (OCDD) can refer them.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 3 CAPER Specific Housing Prevention Elements response:

HUD's goal of ending chronic homelessness by the year 2012 made it clear that a coordinated, collaborative system of care is essential to addressing the needs of the chronic homeless. The biggest obstacles in achieving this goal are the scarce housing options for the homeless, insufficient financial resources, and the lack of readily available and appropriate employment (low-demand and low-skill work). It is the experience of the service providers that housing without supportive services does not work. The year 2004 brought new strides in combating homelessness with the City of Lake Charles' agreement to take the lead to coordinate the development of the 10-year Plan for Combating Homelessness in Region V (Calcasieu, Cameron, Beauregard, Allen and Jeff Davis Parishes). The City's commitment to end chronic homelessness has been supported by resolution from the City of Lake Charles City Council. The mission of the City of Lake Charles' SWLA Committee to End Chronic Homelessness is to develop and implement a comprehensive approach in Southwestern Louisiana to end homelessness through interagency, intergovernmental, and intercommunity collaborations.

The City uses its HOME grant funds to implement a housing reconstruction program, and provides downpayment and closing cost assistance through its CDBG program. The City also provides assistance to non-profits offering much needed supportive

services to those most at risk of becoming homeless. The City will continue these strategies as outlined below.

The City's housing rehabilitation grant program helps at-risk individuals remain in their homes through its reconstruction program in which the City provides funds for the materials and labor to reconstruct the homeowners residence which ensures that the homeowner has a safe and decent place to live.

The City also provides funding to other programs such as a Summer Food Service Program for all children ages 2-18 years old, after school recreation and tutoring programs, along with partnering with other agencies, to provide domestic violence shelters, counseling and health care. By providing these services at no charge to at-risk individuals and families, it allows families to redirect limited financial resources to their necessary shelter-related costs to prevent them from becoming homeless.

Emergency Solution Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
 - b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 3 CAPER ESG response:

Not applicable to the City of Lake Charles

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.
5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

- a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
 - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
 - e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
11. Lump sum agreements
 - a. Provide the name of the financial institution.
 - b. Provide the date the funds were deposited.

- c. Provide the date the use of funds commenced.
 - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year
- a. Identify the type of program and number of projects/units completed for each program.
 - b. Provide the total CDBG funds involved in the program.
 - c. Detail other public and private funds involved in the project.
13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies
- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 3 CAPER Community Development response:

Antipoverty Strategy

- 1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 3 CAPER Antipoverty Strategy response:

The city's first-time homebuyers program had the greatest impact on preventing people from slipping into poverty. Owning a home creates wealth. The City of Lake Charles is also providing mortgage subsidies and closing cost assistance to qualified poverty-level families. The Community Development Division will continue working with community and faith-based organizations that offer counseling services to prepare families to be homeowners, enabling them to take advantage of the city's down payment assistance cost program through the CDBG program and the soft second assistance cost through the HOME CHDO program.

Additional activities to reduce the number of poverty-level families will center around strengthening existing collaborations and seeking new ways to partner with agencies and organizations that work directly with poverty-level households to provide intervention and assistance services. Such services may include but are not limited to: counseling, substance abuse, mental health treatment, health services, adult education and job re-training, employment assistance, financial management and credit counseling, parenting programs, after-school and day care assistance programs, and interim cash assistance programs with respect to paying for food, shelter, and utility bills.

The City will continue to notify such agencies of funding opportunities to enable them to continue providing and/or expanding their services.

Given the city's limited financial resources and the majority of factors affecting a family's poverty-level status are typically beyond the control of city policies, the

extent to which the proposed strategies will reduce and/or assist in reducing the number of poverty level families is difficult to gauge. In the coming future, the Community Development Division will work with the community to address deficiencies and attempt to measure the impact of the CDBG and HOME programs in reducing and/or preventing poverty.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 3 CAPER Non-homeless Special Needs response:

Priorities have been assigned in an effort to eradicate these needs based on input from residents of the eligible areas, stakeholder agencies (public and private, non and for-profit), and public officials regarding the most pressing non-homeless needs in the community. Input used to determine the priorities was solicited through a variety of means including existing plans and a number of meetings: large, public meetings; neighborhood planning meeting; and smaller, more focused group consultations with community and faith-based organizations that work directly with these populations.

The primary obstacles to meeting underserved non-homeless special needs are perceived to be:

- Deficient number of treatment beds for the mentally ill and substance abuse persons, as well as the inadequate length of treatment time in mental health facilities;

- An increasing population needing assistance;

- A current lack of federal funding across a number of program areas and further cuts and/or program elimination being proposed by the President;

- A lack of low-skilled entry level positions;

- A lack of intervention with public and private landlords to prevent evictions;

- A lack of awareness/understanding of the programs that may prevent them from becoming homeless (although these are limited).

There are outreach and assessment services in place for all non-homeless persons who are in need of supportive services. Information and referral to services throughout the region is available through (The United Way Helpline, Southwest Louisiana Independence Center, Care Help, Families Helping Families, and Law Enforcement Officers), referrals and assessments of a variety of needs depending upon the sub-population (through Office of Community Services in all parishes of Region V, Office of Family Support in all parishes of Region V, Office of Mental Health, Office for Citizens with Developmental Disabilities, Office of Public Health, Office for Addictive Disorders, Council on Aging, School Based Health Clinics, Families Helping Families, Salvation Army, Volunteers of American, Southwest Legal Services and various hospitals.

There are also permanent and transitional housing services in place for those of special needs which are discussed below:

Permanent Housing

Housing Services in place: Low income housing in the form of public housing and Section 8 (through the Lake Charles Housing Authority), homeownership programs offer counseling and low cost housing options (through Habitat for Humanity, Homeowner Counseling Center and the Southwestern Louisiana Homeless Coalition, Project Build A Future Organization Incorporated CHDO certifications), low-income housing units is available for the elderly and disabled (through Tower Oaks apartments, Chateau Du Lac, Golden Arms and Bayou Villa apartments).

Transitional Housing

Housing/services in place: Transitional units for recovering substance abusers and/or people with HIV/AIDS (through Matthew 25:40), transitional units for single people and families, transitional units for youth (through Harbour House and Boys and Girls Village).

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;
 - b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
 - f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
 - a. Grantee Narrative
 - i. Grantee and Community Overview

- (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
 - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
 - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
 - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
 - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
 - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
- ii. Project Accomplishment Overview
- (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
 - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
 - (3) A brief description of any unique supportive service or other service delivery models or efforts
 - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages that are not operational.
- iii. Barriers or Trends Overview
- (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
 - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
 - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
- i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 3 CAPER Specific HOPWA Objectives response:

Not Applicable to the City of Lake Charles

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 3 CAPER Other Narrative response:

There were no obstacles present in the preparation of the CAPER for the 2012 Action Plan year.

Copy of Needs Community Development

Housing Needs Table

**Housing Needs - Comprehensive
Housing Affordability Strategy
(CHAS) Data Housing Problems**

Housing Needs Table										Grantee:								
Only complete blue sections. Do NOT type in sections other than blue.																		
Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems																		
Current % of Households	Current Number of Households	3-5 Year Quantities										Priority Need?	Plan. to Fund?	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
		Year 1		Year 2		Year 3		Year 4*		Year 5*				% HSHLD	# HSHLD			
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual							
NUMBER OF HOUSEHOLDS		100%	1613											100%	10203	12073	##	100
Any housing problems		56.2	903	0	0	0	0	0	0	0	0	0	0	35.9	3661			
Cost Burden > 30%		55.5	584	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 50%		27.7	1029	0	0	0	0	0	0	0	0	0	0					
NUMBER OF HOUSEHOLDS		100%	3171												788			
With Any Housing Problems		74.0	2346	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 30%		73.6	1176	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 50%		59.3	1995	0	0	0	0	0	0	0	0	0	0					
NUMBER OF HOUSEHOLDS		100%	663												3285			
With Any Housing Problems		91.0	603	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 30%		64.3	244	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 50%		28.7	419	0	0	0	0	0	0	0	0	0	0					
NUMBER OF HOUSEHOLDS		100%	3780												1660			
With Any Housing Problems		66.9	2529	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 30%		65.0	1890	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 50%		52.8	1890	0	0	0	0	0	0	0	0	0	0					
NUMBER OF HOUSEHOLDS		100%	1940															
With Any Housing Problems		53.0	1028	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 30%		52.4	1017	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 50%		30.4	590	0	0	0	0	0	0	0	0	0	0					
NUMBER OF HOUSEHOLDS		100%	1138												910			
With Any Housing Problems		78.1	889	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 30%		73.8	840	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 50%		51.6	587	0	0	0	0	0	0	0	0	0	0					
NUMBER OF HOUSEHOLDS		100%	189												1043			
With Any Housing Problems		66.7	126	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 30%		66.7	126	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 50%		66.7	126	0	0	0	0	0	0	0	0	0	0					
NUMBER OF HOUSEHOLDS		100%	697												350			
With Any Housing Problems		62.5	436	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 30%		61.0	425	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 50%		37.5	261	0	0	0	0	0	0	0	0	0	0					
NUMBER OF HOUSEHOLDS		100%	445												1	8036	##	
With Any Housing Problems		42.7	190	0	0	0	0	0	0	0	0	0	0	100%	330			
Cost Burden > 30%		40.4	180	0	0	0	0	0	0	0	0	0	0	0.0				
Cost Burden > 50%		11.2	50	0	0	0	0	0	0	0	0	0	0					
NUMBER OF HOUSEHOLDS		100%	819												170			
With Any Housing Problems		60.2	493	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 30%		53.8	441	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 50%		9.0	74	0	0	0	0	0	0	0	0	0	0					
NUMBER OF HOUSEHOLDS		100%	175												765			
With Any Housing Problems		49.7	87	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 30%		34.3	60	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 50%		2.3	4	0	0	0	0	0	0	0	0	0	0					
NUMBER OF HOUSEHOLDS		100%	712												370			
With Any Housing Problems		80.6	574	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 30%		77.8	554	0	0	0	0	0	0	0	0	0	0					
Cost Burden > 50%		26.7	190	0	0	0	0	0	0	0	0	0	0					

Household Income		Household Income > 50 to <= 80% MFI										Household Income > 80% MFI										Total				
Owner	Elderly	Owner										Owner										Total				
		NUMBER OF HOUSEHOLDS	100%	692	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	Elderly	With Any Housing Problems	24.3	168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 30%	24.3	168	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 50%	13.9	96	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	Small Related	NUMBER OF HOUSEHOLDS	100%	498	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		With Any Housing Problems	48.2	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 30%	48.2	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	Small Related	Cost Burden > 50%	28.5	142	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		NUMBER OF HOUSEHOLDS	100%	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		With Any Housing Problems	70.7	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	Large Related	Cost Burden > 30%	70.7	53	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 50%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		NUMBER OF HOUSEHOLDS	100%	153	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	All other hshok	With Any Housing Problems	49.7	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 30%	49.7	76	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 50%	23.5	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	All other hshok	NUMBER OF HOUSEHOLDS	100%	155	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		With Any Housing Problems	31.0	48	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 30%	28.4	44	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	Elderly	Cost Burden > 50%	19.4	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		NUMBER OF HOUSEHOLDS	100%	876	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		With Any Housing Problems	34.2	300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	Small Related	Cost Burden > 30%	29.2	256	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 50%	3.7	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		NUMBER OF HOUSEHOLDS	100%	243	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	Large Related	With Any Housing Problems	48.6	118	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 30%	11.5	28	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 50%	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	All other hshok	NUMBER OF HOUSEHOLDS	100%	678	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		With Any Housing Problems	32.3	219	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 30%	30.8	209	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	All other hshok	Cost Burden > 50%	4.7	32	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		NUMBER OF HOUSEHOLDS	100%	1084	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		With Any Housing Problems	12.0	130	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	Total				
Household Income	Elderly	Cost Burden > 30%	10.7	116	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 50%	2.8	30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		NUMBER OF HOUSEHOLDS	100%	849	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	Small Related	With Any Housing Problems	37.1	315	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	Total				
		Cost Burden > 30%	34.4	292	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 50%	9.4	80	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	Large Related	NUMBER OF HOUSEHOLDS	100%	278	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		With Any Housing Problems	53.6	149	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 30%	24.1	67	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	All other hshok	Cost Burden > 50%	7.2	20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		NUMBER OF HOUSEHOLDS	100%	196	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		With Any Housing Problems	29.6	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Household Income	All other hshok	Cost Burden > 30%	29.6	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 50%	6.1	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		NUMBER OF HOUSEHOLDS	100%	58806	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10	Total				
Household Income	Total Any Housing Problem	With Any Housing Problems	28.1	16547	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
		Cost Burden > 30%	71.9	42259	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	Total				
		Cost Burden > 50%	100%	58806	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10	Total				
Total 215		With Any Housing Problems	28.1	16547	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Total				
Total 215		Cost Burden > 30%	71.9	42259	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	10	Total				
Total 215		Cost Burden > 50%	100%	58806	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10	0	10	Total				

Jurisdiction**Housing Market Analysis***Complete cells in blue.*

Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<u>Affordability Mismatch</u>						
Occupied Units: Renter		496	11208	17890	29594	
Occupied Units: Owner		4596	9488	18945	33029	
Vacant Units: For Rent	103%	10113	12269	8200	30582	
Vacant Units: For Sale	12%	835	578	2641	4054	
Total Units Occupied & Vacant		16040	33543	47676	97259	0
<u>Rents: Applicable FMRs (in \$s)</u>		495	695	795		
Rent Affordable at 30% of 50% of MFI (in \$s)						
Public Housing Units						
Occupied Units		199	259	264	722	
Vacant Units		2	36	25	63	
Total Units Occupied & Vacant		201	295	289	785	0
Rehabilitation Needs (in \$s)					0	

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Jurisdiction														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		58	7	0	65	(E) estimates	▼													
2. Homeless Families with Children		1	0	0	1															
	2a. Persons in Homeless with Children Families	9	3	0	12															
Total (lines 1 + 2a)		68	10	0	78															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality														
1. Chronically Homeless		1		9	10	(E) estimates	▼													
2. Severely Mentally Ill		26		10	36															
3. Chronic Substance Abuse		24		19	43															
4. Veterans		7		6	13															
5. Persons with HIV/AIDS		0		0	0															
6. Victims of Domestic Violence		22		7	29															
7. Youth (Under 18 years of age)		17		1	18															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPE, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	26	36	-10	10	10	1	0	1	0	0	0	0	0	12	10	83%	M	N	
	Transitional Housing	56	5	51	10	10	1	0	1	0	0	0	0	0	12	10	83%	M	N	
	Permanent Supportive Housing	84	42	42	10	10	10	10	10	10	0	0	0	0	30	30	100%	M	N	
	Total	166	83	83	10	10	1	0	12	10	0	0	0	0	23	20	87%	M	N	
Chronically Homeless																				

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H., M., L	Plan to Fund? Y/N	Fund Source: CDBG, HOME, HOPWA, ESG, or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	20	10	10	13	10	1	0	13	0	13	0	53	10	19%	H	Y	ESG		
	Transitional Housing	20	10	10	3	10	1	0	3	0	3	0	14	10	71%	H	Y	ESG		
	Permanent Supportive Housing	20	10	10	3	10	10	10	3	0	3	0	22	20	91%	H	Y	ESG		
	Total	60	30	30	19	30	12	19	0	0	19	0	70	49	70%	H	Y	ESG		

Non-Homeless Special Needs Including HOPWA	Needs	Currently Available	GAP	3-5 Year Quantities										Total			
				Year 1		Year 2		Year 3		Year 4*		Year 5*					
				Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete		
																	% of Goal
Housing Needed	52. Elderly	200	200	0	1	1	1	1	1	1	0	1	0	5	3	60%	
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	
	54. Persons w/ Severe Mental Illness	20	11	9	1	1	1	1	1	1	0	1	0	5	3	60%	
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	
	56. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	
	57. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###	
	59. Public Housing Residents	453	785	-332	0	0	0	0	0	0	0	0	0	0	0	###	
	Total	673	996	-323	2	2	2	2	2	2	0	2	0	10	6	60%	
Supportive Services Needed	60. Elderly	200	200	0	1	1	1	1	1	0	1	0	1	0	5	1	20%
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	62. Persons w/ Severe Mental Illness	20	11	9	0	0	0	0	0	0	0	0	0	0	0	0	###
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	64. Physically Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###
	67. Public Housing Residents	453	785	-332	0	0	0	0	0	0	0	0	0	0	0	0	###
	Total	673	996	-323	1	1	1	1	1	1	0	1	0	1	5	1	20%

Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities											
							Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
01 Acquisition of Real Property 570.201(a)				0	0	0	1	0	0		0		0		0	1	0	
02 Disposition 570.201(b)				0	0	0	0	0	0		0		0		0	0	0	
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)			0	0	0	0	0	0		0		0		0	0	0	
	03A Senior Centers 570.201(c)			2	5	-3	0	0	1		0		0		0	1	0	
	03B Handicapped Centers 570.201(c)			2	0	2	0	0	0		0		0		0	0	0	
	03C Homeless Facilities (not operating costs) 570.201(c)			5	3	2	1	1	1	1	1	0		0		3	2	
	03D Youth Centers 570.201(c)			0	5	-5	0	0	0		0		0		0	0	0	
	03E Neighborhood Facilities 570.201(c)			0	0	0	0	0	0		0		0		0	0	0	
	03F Parks, Recreational Facilities 570.201(c)			0	10	-10	1	1	0		0		0		0	1	1	
	03G Parking Facilities 570.201©			1	2	-1	0	0	0		0		0		0	0	0	
	03H Solid Waste Disposal Improvements 570.201(c)			0	0	0	0	0	0		0		0		0	0	0	
	03I Flood Drain Improvements 570.201(c)			0	0	0	0	0	0		0		0		0	0	0	
	03J Water/Sewer Improvements 570.201(c)			0	0	0	0	0	0		0		0		0	0	0	
	03K Street Improvements 570.201(c)			20	5	15	5	1	5	0	5	5	0		0	15	6	
	03L Sidewalks 570.201(c)			0	1	-1	1	1	5	0	5	5	0		0	11	6	
	03M Child Care Centers 570.201(c)			0	0	0	0	0	0		0		0		0	0	0	
	03N Tree Planting 570.201(c)			0	0	0	0	0	0		0		0		0	0	0	
	03O Fire Stations/Equipment 570.201(c)			0	0	0	0	0	0		0		0		0	0	0	
	03P Health Facilities 570.201(c)			0	0	0	0	0	0		0		0		0	0	0	
	03Q Abused and Neglected Children Facilities 570.201(c)			1	0	1	0	0	0		0		0		0	0	0	
03R Asbestos Removal 570.201(c)			0	0	0	0	0	0		0		0		0	0	0		
03S Facilities for AIDS Patients (not operating costs) 570.201(c)			1	0	1	0	0	0		0		0		0	0	0		
03T Operating Costs of Homeless/AIDS Patients Programs			0	0	0	0	0	0		0		0		0	0	0		
04 Clearance and Demolition 570.201(d)				0	0	0	5	12	5	7	4	7	4		4	22	26	
04A Clean-up of Contaminated Sites 570.201(d)				0	0	0	0	0	0	0		0		0	0	0		
ic Services	05 Public Services (General) 570.201(e)			0	0	0	5	6	5	5	5	8	5		5	25	19	
	05A Senior Services 570.201(e)			0	0	0	1	1	1	1	1	0		0	3	3		
	05B Handicapped Services 570.201(e)			0	0	0	0	0	0		0		0	0	0	0		
	05C Legal Services 570.201(E)			0	0	0	0	1	1	1	0		0		0	1	2	
	05D Youth Services 570.201(e)			0	0	0	2	3	2	2	1	1	1		1	7	6	
	05E Transportation Services 570.201(e)			0	0	0	0	0	0		0		0		0	0	0	
	05F Substance Abuse Services 570.201(e)			0	0	0	0	0	0		0		0		0	0	0	
	05G Battered and Abused Spouses 570.201(e)			0	0	0	0	0	0		0		0		0	0	0	
	05H Employment Training 570.201(e)			0	0	0	0	0	0		0		0		0	0	0	
	05I Crime Awareness 570.201(e)			0	0	0	0	0	0		0		0		0	0	0	
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)			0	0	0	0	0	0		0		0		0	0	0	
	05K Tenant/Landlord Counseling 570.201(e)			0	0	0	0	0	0		0		0		0	0	0	

	19G Unplanned Repayment of Section 108 Loan Principal	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	19H State CDBG Technical Assistance to Grantees	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	Planning 570.205	0	0	0	0	0	0	0	1	1	1	1	3	0	
	21A General Program Administration 570.206	0	0	0	1	1	1	1	1	1	1	1	5	3	
	21B Indirect Costs 570.206	0	0	0	0	0	0	0	0	0	0	0	0	0	
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0	0	0	0	6	6	6	0	0	6	12	
	21E Submissions or Applications for Federal Programs 570.206	0	0	0	0	0	0	0	0	0	0	0	0	0	
	21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	21G HOME Security Deposits (subject to 5% cap)	0	0	0	0	0	0	0	0	0	0	0	0	0	
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap)	0	0	0	1	0	1	1	1	1	1	1	5	2	
	21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0	1	0	1	1	1	1	1	1	5	2	
22	Unprogrammed Funds	0	0	0	0	0							0	0	
HOPWA	31J Facility based housing – development	0	0	0	0	0	0	0	0	0	0	0	0	0	
	31K Facility based housing - operations	0	0	0	0	0	0	0	0	0	0	0	0	0	
	31G Short term rent mortgage utility payments	0	0	0	0	0	0	0	0	0	0	0	0	0	
	31F Tenant based rental assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	
	31E Supportive service	0	0	0	0	0	0	0	0	0	0	0	0	0	
	31I Housing information services	0	0	0	0	0	0	0	0	0	0	0	0	0	
	31H Resource identification	0	0	0	0	0	0	0	0	0	0	0	0	0	
	31B Administration - grantee	0	0	0	1	0	0	0	1	1	1	1	4	0	
	31D Administration - project sponsor	0	0	0	0	0	0	0	0	0	0	0	0	0	
CDBG	Acquisition of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Production of new rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rehabilitation of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rental assistance	0	0	0	0	0	0	0	86	0	0	0	0	86	
	Acquisition of existing owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Production of new owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rehabilitation of existing owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Homeownership assistance	0	0	0	10	15	10	20	10	13	10	10	50	48	
HOME	Acquisition of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Production of new rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rehabilitation of existing rental units	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rental assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Acquisition of existing owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Production of new owner units	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Rehabilitation of existing owner units	0	0	0	7	12	7	7	7	8	7	7	35	27	
	Homeownership assistance	0	0	0	2	2	2	2	2	3	2	2	10	7	
	Totals	32	101	-69	87	109	81	111	135	174	156	0	80	0	539 394

Tables

TABLE 1

Funding Availability for FY 2012

Funding Source	Allocation	Funding Source	Allocation	Funding Source	Allocation
CDBG '11	\$ 781,945.00	HOME '11	\$ 439,320.00	ESG '11	\$ 61,500.00
CDBG '12	\$ 656,150.00	HOME '12	\$ 322,235	ESG '12	\$ 46,350.00
Total	\$ 1,438,095.00		\$ 761,555.00		\$ 107,850.00

TABLE 2

CDBG Program Expenditures – FY 2011

Project Name	Expended	% Expended
Asphalt Overlays	\$ 442,259.78	68.35%
Sidewalk Repairs	\$ 283,091.64	
Demolition & Clearance	\$ 20,823.32	1.6%
Handicap Ramps	1,500.00	0.14%
Team Five Program	\$ 14,509.21	7.48%
La Familia Resource Center (FY 2008)	\$ 2858.60	
La Familia Resource Center (FY 2009)	5,027.62	
Beat the Heat	\$ 3,000.00	
The Leader in Me	\$	
Catholic Charities	\$ 40,781.01	
Family and Youth Counseling Agency	\$ 10,988.80	
Southwest Louisiana Law Center	\$ 2,270.00	
Down payment Assistance Program	\$ 120,000.00	11.31%
Administration	\$ 114,192.36	10.76%
Total	\$ 1,061,302.34	99.64%

TABLE 3

CDBG Infrastructure Projects Beneficiary Data

Project Name	Census Tract	Block Number	Low/Mod %	Number of Citizens Benefited
Asphalt Overlays	15	1	60.0%	855
Sidewalk Repairs	3	3	67.3%	583
	3	1	67.3%	694
	2	1	67.3%	2,133
	1	1	67.3%	1,478
	14	2&3	67.3%	1,633
TOTAL Benefited				7,376

TABLE 4**HOME Program Expenditures – FY 2012**

Activity	Expended		% Expended
Home Reconstruction	\$	322,765.63	65%
Relocation	\$	34,561.45	6.96%
CHDO	\$	91,934.31	18.51%
Administration	\$	47,521.71	9.57%
Total	\$	\$ 496,783.10	100%

TABLE 5**HOME CHDO Program Expenditures – FY 2012**

CHDO	Expended		Expended
Project Build A Future	\$	44,802.81	48.73%
Greater Southwest		47,131.50	51.27%
Totals	\$	91,934.31	100%

TABLE 6 (a)**Number of Families Served with 2011 ESG funds**

Sub-Recipient	Families Served	Activities
Calcasieu Women's Shelter (now Oasis)	386	<i>Emergency Shelter for battered women and their children</i>
Harbour House	355	<i>Emergency Shelter for children 3-17 yrs in age.</i>
Mathew 25:40	71	<i>Shelter Care for homeless men with addictive disorders, HIV/Aids.</i>
SWLA Law Center	15	<i>Legal services to help prevent homelessness from evictions.</i>
Total	872	

TABLE 6 (b)

Number of Families Served with 2012 ESG funds

Sub-Recipient	Families Estimated	Families Served to Date	Activities
Calcasieu Women's Shelter (now Oasis)	250	246	<i>Emergency Shelter for battered women and their children</i>
Harbour House	386	250	<i>Emergency Shelter for children 3-17 yrs in age.</i>
Mathew 25:40	87	87	<i>Shelter Care for homeless men with addictive disorders, HIV/Aids.</i>
Total	723	583	

TABLE 7

ESG Program Expenditures – FY 2011

Calcasieu Women's Shelter	\$ 8,000.00	\$ 4,934.00	Operations	56%
Harbour House	20,000.00	20,000.00		
Mathew 25:40	20,000.00	9,623.67		
Calcasieu Women's Shelter	12,000.00	8,324.63	Homeless Prevention	13.54%
City Administration	1,500.00	1,072.00	Administration	1.72%
Total	\$61,500.00	\$ 43,954.30		71.26%

TABLE 8

ESG Program Expenditures –FY 2012-2013

Harbour House	\$ 15,000.00	\$ 2,550.00	\$ 12,450.00	Operations	11.7%
Mathew 25:40	10,000.00	2,872.79	\$ 7,127.21		
SWLA Law Center	20,000.00	2,550.00	\$ 17,450.00	Homeless Prevention	5.5%
City-Administration	1,350.00	199.32	\$ 1,150.68	Administration	2.2%
Total	\$ 46,350.00	\$ 8,172.11	\$ 38,177.89		19.4 %

Maps

STREETOVERLAYS

Block Group 1, Census Tract 15, Calcasieu Parish, Louisiana



Block Group 1, Census Tract 15, Calcasieu Parish, Louisiana



Block Group 1, Census Tract 15, Calcasieu Parish, Louisiana



Block Group 1, Tract 15, Calcasieu, Louisiana





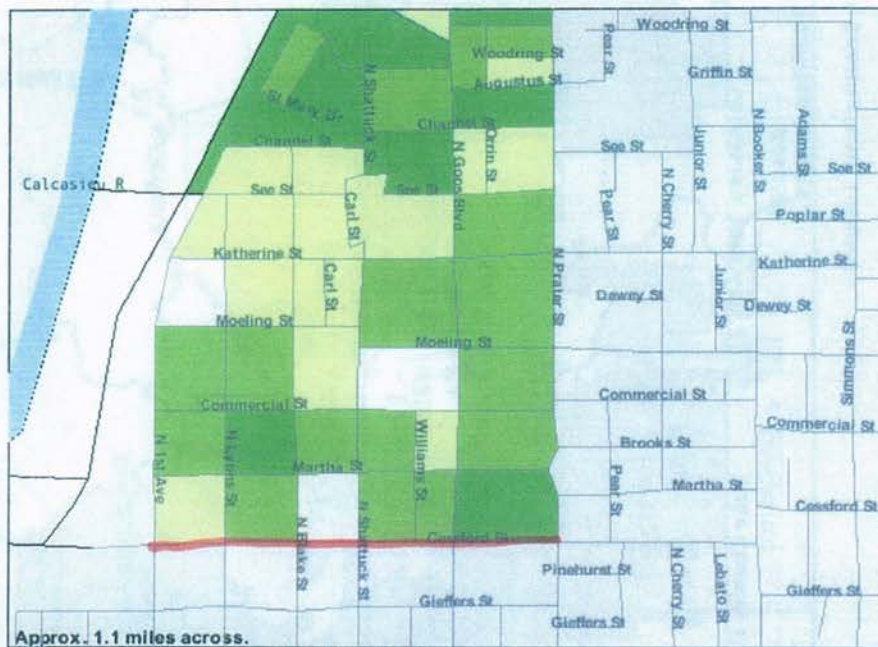
Church St from Center St to Dead End



Railroad Ave from Holmes St to Armstrong St

sidewalks

Block Group 3, Census Tract 3, Calcasieu Parish, Louisiana. Population Affected: 583



Cessford St. from N. Prater St to N. 1st Ave. (north side)

Not in a flood zone

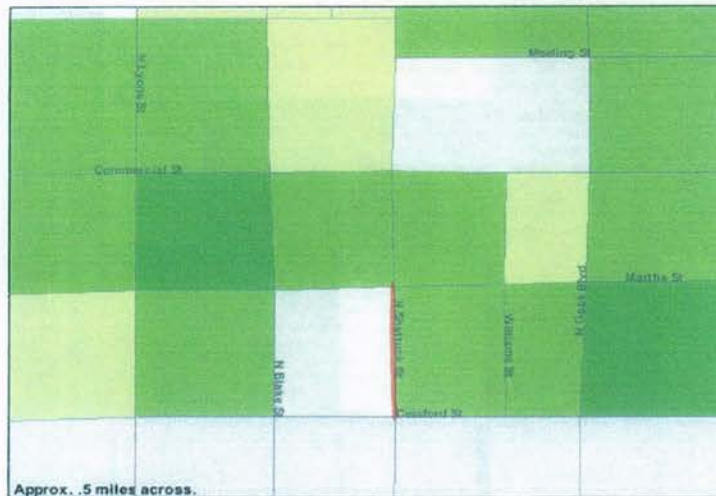
Block Group 3, Census Tract 3, Calcasieu Parish, Louisiana. Population Affected: 583



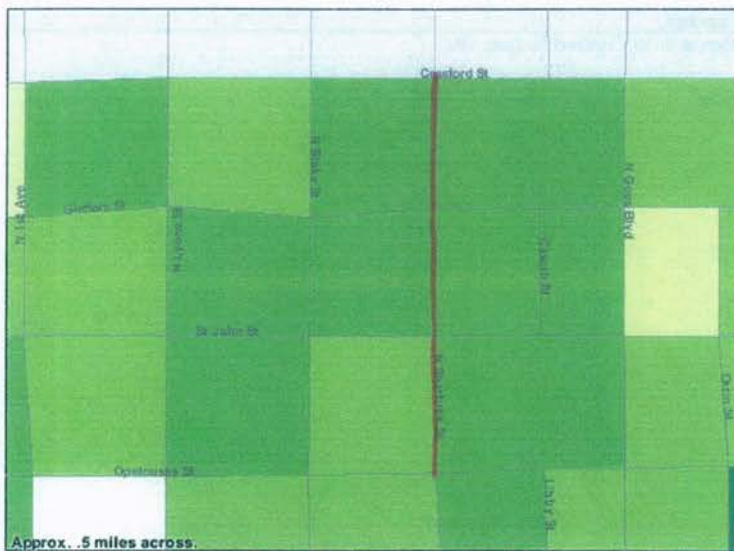
N. Blake St. from Martha St. to Cessford St. (east side)

Not in a flood zone

Block Group 1, Census Tract 3, Calcasieu Parish, Louisiana. Population Affected: 694



Block Group 1, Census Tract 2, Calcasieu Parish, Louisiana. Population Affected: 2,133



Not in a flood zone.

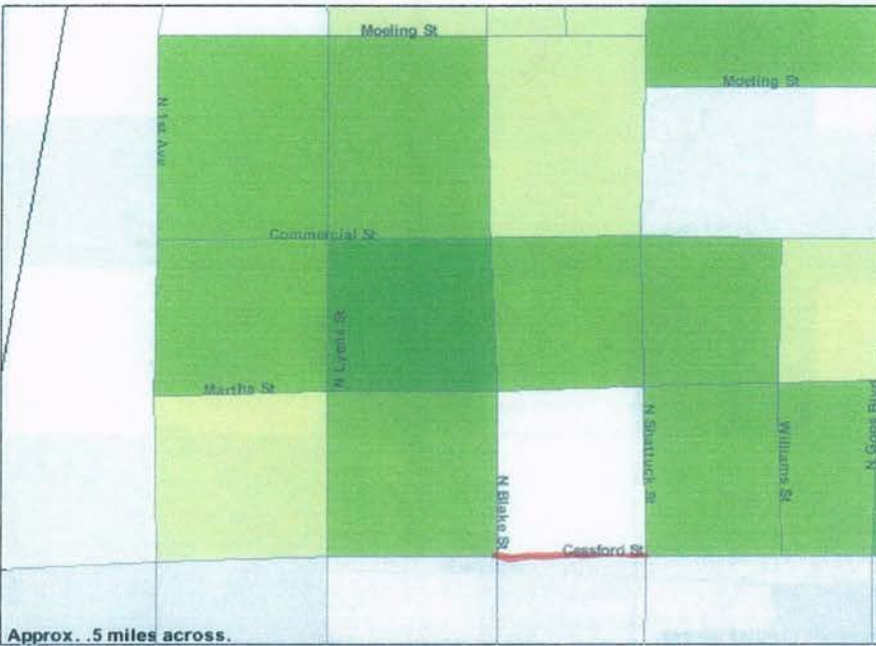
Block Group 1, Census Tract 1, Calcasieu Parish, Louisiana. Population Affected: 1,478



Pine St. from Bank St to Louisiana Ave. (north side)

Not in a flood zone

Block Group 3, Census Tract 3, Calcasieu Parish, Louisiana. Population Affected: 583



Cessford St. from N. Blake St. to N. Shattuck St. (north side)

Not in a flood zone

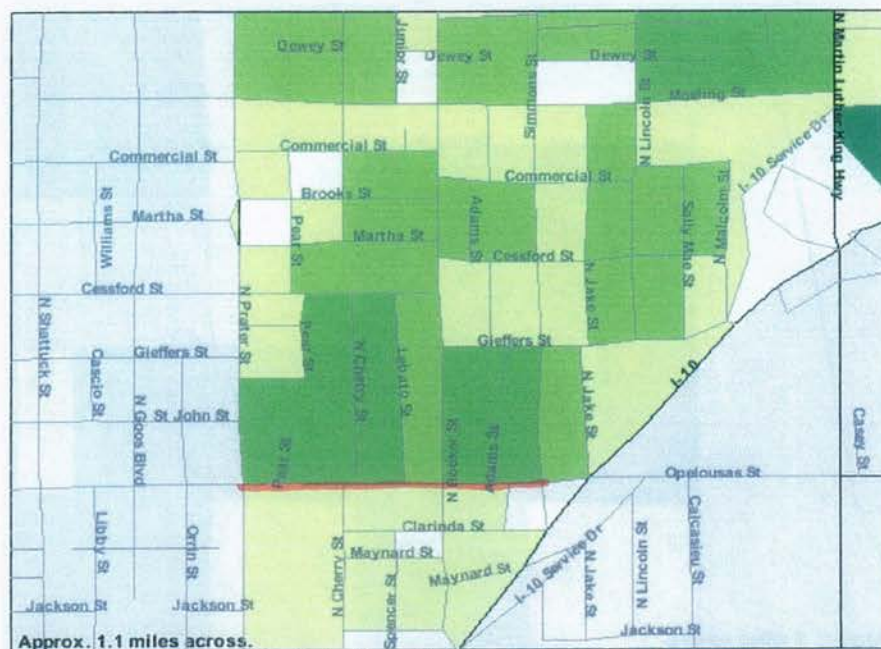
Block Group 3, Census Tract 3, Calcasieu Parish, Louisiana. Population Affected: 583



N. Lyons St. from Commercial St. to Moeling St. (east side)

Not in a flood zone

Block Group 2 & 3, Census Tract 14, Calcasieu Parish, Louisiana. Population Affected: 1,633



Opelousas St. from Simmons St to Prater St. (south side)

Not in a flood zone

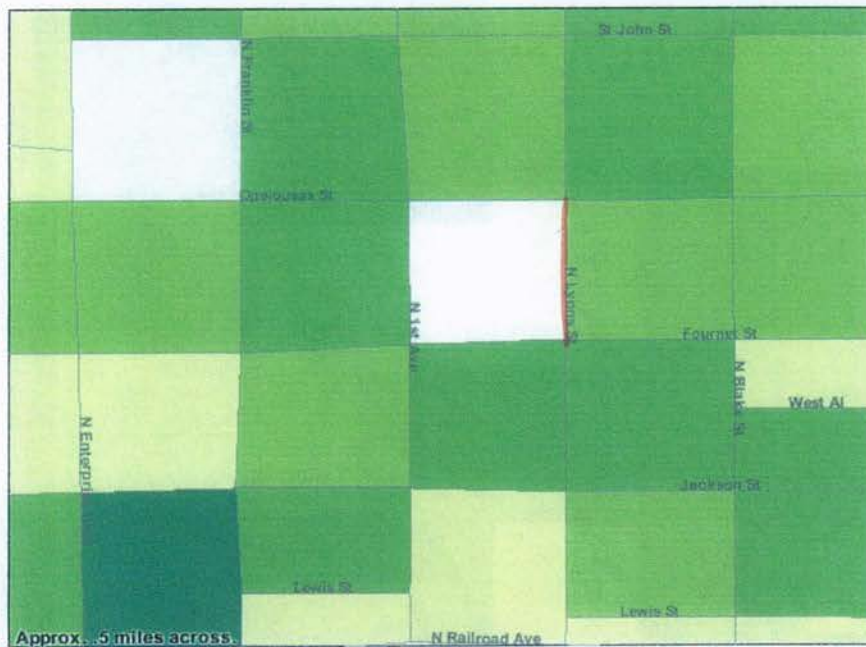
Block Group 3, Census Tract 3, Calcasieu Parish, Louisiana. Population Affected: 583



Martha St. from N. Blake St to N. Shattuck St. (south side)

Not in a flood zone

Block Group 1, Census Tract 2, Calcasieu Parish, Louisiana. Population Affected: 2,133



N Lyons St. from Opelousas St. to Fournet St. (west side)

Not in a flood zone

Approx. 1.1 miles across.

Pear St. from Fitzhugh Rd to Harless St. (east side)

**Semi-Annual Labor
Standards
Enforcement Report**

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 07/31/2007)
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Agency Name: City of Lake Charles, Louisiana	Agency Type: <small>[e.g., CDBG, PHA, TDHE/IHA]</small> CDBG	State: LA	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s) <input checked="" type="checkbox"/> Period 1: October 1, <u>2012</u> to March 31, <u>2013</u> <input type="checkbox"/> Period 2: April 1, ____ to September 30, ____			
Agency Contact Person: Esther D. Vincent		Agency Contact Phone/E-mail: (337) 491-1465/evincent@cityoflc.us	

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period
 Note: Do not include contracts included in previous semi-annual reports

0

2. Total dollar amount of prime contracts reported in item 1 above

\$0

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀ Lock ?

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Semi-Annual Labor Standards Enforcement Report - Local Contracting Agencies (HUD Programs)	U.S. Department of Housing and Urban Development Office of Labor Relations	HUD FORM 4710 OMB Approval Number 2501-0019 (Exp. 09/30/2013)
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Agency Name: City of Lake Charles	Agency Type: <small>(e.g., CDBG, PHA, TDHE/IHA)</small> CDBG	State: LA	LR2000 Agency ID #: (HUD Use Only)
Period Covered: Check One and Enter Year(s)			
<input type="checkbox"/> Period 1: October 1, _____ to March 31, _____		<input checked="" type="checkbox"/> Period 2: April 1, 2013 to September 30, 2013	
Agency Contact Person: Esther D. Vincent		Agency Contact Phone/E-mail: (337) 491-1465/evincent@cityoflc.us	

PART I - CONTRACTING ACTIVITY*
Pertains ONLY to projects awarded during the reporting period.

1. Number of prime contracts subject to the Davis-Bacon and Related Acts (DBRA) and/or the Contract Work Hours and Safety Standards Act (CWHSSA) awarded this period
Note: Do not include contracts included in previous semi-annual reports

1

2. Total dollar amount of prime contracts reported in item 1 above

\$233,985.00

3. List for each contract awarded this period:

Project Name/Number	Contract Amount	Wage Decision Number	Wage Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bid open date" ◀ Lock ?
2013 Sidewalk Improvements CP3152	\$233,985.00	LA-120017	08/20/2013

*Use additional pages if necessary

WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date "locks-in" the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

SECTION 3 SUMMARY REPORT

Economic Opportunities for Low – and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development
Office of Fair Housing
And Equal Opportunity**

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

Section back of page for Public Reporting Burden statement

1. Recipient Name & Address: (street, city, state, zip) JB James LLC 1881 WOODDALE BLVD. BATON ROUGE, LA 70806	2. Federal Identification: (grant no.) CP3152	3. Total Amount of Award: \$258,180.00
4. Contact Person Toby M. Rife	5. Phone: (Include area code) (504) 251-2042	6. Length of Grant: 10-10-2012 - 8-8-2013
7. Reporting Period:	8. Date Report Submitted: 8-9-2013	9. Program Code: (Use separate sheet for each program code)
10. Program Name: CDBG INDETH LC. SIDEWALK IMP		

A Job Category	B Number of Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0			6
Technicians	0	0			0
Office/Clerical	0	0			0
Construction by Trade (List Trade)					
Trade Laborer	0	0			0
Trade Operator	0	0			0
Trade					
Trade					
Other (List)					
Total					

* Program Codes
1 = Flexible Subsidy
2 = Section 202/811

3 = Public/Indian Housing
A = Development
B = Operation
C = Modernization

4 = Homeless Assistance
5 = HOME
8 = HOME State Administered
7 = CDBG Entitlement

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded**1. Construction Contracts:**

A. Total dollar amount of all contracts awarded on the project	\$ 14,200.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 0
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 0
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving non-construction contracts	0

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☐ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☐ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☐ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☒ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☒ Other; describe below.

Advertise La Workforce
New Hires through Express
No new employees needed.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

PR Department of Labor EEO-1 Report

Job : 12006- N Lake Charles Sidewalk

Job Categories	Number of Employees (Report employees in only one category)														
			Race/Ethnicity												
	Hispanic or Latino		Not-Hispanic or Latino												Total Col A - N
			Male						Female						
	Male	Female	White	Black or African American	Native Hawaiian or Other Pacific Islander	Asian	American Indian or Alaska Native	Two or more races	White	Black or African American	Native Hawaiian or Other Pacific Islander	Asian	American Indian or Alaska Native	Two or more races	
	A	B	C	D	E	F	G	H	I	J	K	L	M	N	
	Number of Employees														
1ST/MID-LEVEL OFFICIAL & MGRS	1	0	5	0	0	0	0	0	0	0	0	0	0	0	6
CRAFT WORKER	5	0	0	1	0	0	0	0	0	0	0	0	0	0	6
OPERATIVES	4	0	3	0	0	0	0	0	0	0	0	0	0	0	7
LABORERS AND HELPERS	4	0	0	3	0	0	0	0	0	0	0	0	0	0	7
Total	14	0	8	4	0	0	0	0	0	0	0	0	0	0	26

Date(s) of payroll period used: 01/01/50-12/31/50 (Omit on the Consolidated Report.)

Economic Opportunities for Low – and Very Low-Income Persons

OMB Approval No: 2529-0043
(exp. 11/30/2010)

HUD Field Office:

1. Recipient Name & Address: (street, city, state, zip) R.D. Spell, Inc. P.O. Box 188 Westlake, LA 70669	2. Federal Identification: (grant no.) CP3138 / 1005.180.05	3. Total Amount of Award: \$ 434,160.00
	4. Contact Person Shannon Spell	5. Phone: (Include area code) (337) 433-1661
	6. Length of Grant: 8/21/12 - 5/22/13	7. Reporting Period: 8/21/12 - 5/22/13
8. Date Report Submitted:	9. Program Code: (Use separate sheet for each program code) 8	10. Program Name: City of Lake Charles, LA

A Job Category	B Number of New Hires	C Number of New Hires that are Sec. 3 Residents	D % of Aggregate Number of Staff Hours of New Hires that are Sec. 3 Residents	E % of Total Staff Hours for Section 3 Employees and Trainees	F Number of Section 3 Trainees
Professionals	0	0	0	0	0
Technicians	0	0	0	0	0
Office/Clerical	0	0	0	0	0
Construction by Trade (List) Trade LABOR	6	5	83%	26%	0
Trade					
Trade					
Trade					
Trade					
Other (List)					
Total					

8 = CDBG State Administered
9 = Other CD Programs
10 = Other Housing Programs

Part II: Contracts Awarded**1. Construction Contracts:**

A. Total dollar amount of all contracts awarded on the project	\$ 434,160.00
B. Total dollar amount of contracts awarded to Section 3 businesses	\$ 0.00
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	0 %
D. Total number of Section 3 businesses receiving contracts	0

2. Non-Construction Contracts:

A. Total dollar amount all non-construction contracts awarded on the project/activity	\$ 531.58
B. Total dollar amount of non-construction contracts awarded to Section 3 businesses	\$ 531.58
C. Percentage of the total dollar amount that was awarded to Section 3 businesses	100 %
D. Total number of Section 3 businesses receiving non-construction contracts	1

Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Check all that apply.)

- ☒ Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contracts with the community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.
- ☒ Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.
- ☒ Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.
- ☐ Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.
- ☐ Other; describe below.

Public reporting for this collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u, mandates that the Department ensures that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very-low income persons, particularly those who are recipients of government assistance housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as self-monitoring tool. The data is entered into a database and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

Annual Performance Report

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10/1/2012	Ending 9/30/2013	11/18/2013

Part I Participant Identification

1. Participant Number 72-6000641	2. Participant Name City of Lake Charles		
3. Name of Person completing this report Esther D. Vincent		4. Phone Number (Include Area Code) 337-491-1440	
5. Address 326 Pujo Street	6. City Lake Charles	7. State LA	8. Zip Code 70601

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 0	3. Total amount expended during Reporting Period 0	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	7			5	1
2. Dollar Amount	\$275,625.00			\$196,875.00	\$39,375.00
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	6		6		
2. Dollar Amount	\$236,250.00		\$235,250.00		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number						
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired						
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced	10	\$38,104.15				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number						
6. Households Displaced - Cost						

Home Match Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Match Contributions for
Federal Fiscal Year (yyyy) 2012

Part I Participant Identification

1. Participant No. (assigned by HUD) 072-6000641		2. Name of the Participating Jurisdiction City of Lake Charles		3. Name of Contact (person completing this report) Esther D. Vincent	
5. Street Address of the Participating Jurisdiction 326 Pujo Street				4. Contact's Phone Number (include area code) 337-491-1440	
6. City		7. State		8. Zip Code	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	41,250.00
3. Total match available for current Federal fiscal year (line 1 + line 2)	\$	41,250.00
4. Match liability for current Federal fiscal year	\$	
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)	\$	

Part III Match Contribution for the Federal Fiscal Year

1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
558	9/30/2013	5625.00						5625.00
561	9/30/2013	5625.00						5625.00
565	9/30/2013	1287.50						1287.50
570	9/30/2013	1687.50						1687.50
530	9/30/2013	5625.00						5625.00
529	9/30/2013	5625.00						5625.00
506	9/30/2013	5625.00						5625.00
503	9/30/2013	5625.00						5625.00

Contract & Subcontract Activity

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 11/30/2009)

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business development objectives. The information is used by HUD to monitor and evaluate MBE activities against the total program activity and the designated minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning Minority Business Development. If the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals. While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Lake Charles		Check If: PHA <input type="checkbox"/> IHA <input type="checkbox"/>	2. Location (City, State, ZIP Code) 326 Pujo Street, Lake Charles, LA 70601	
3a. Name of Contact Person Esther D. Vincent		3b. Phone Number (Including Area Code) (337) 491-1440		4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)
5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.			6. Date Submitted to Field Office 11/18/2013	

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip Code
M-11-MC-22-0208	39,375	1	2	N		Y			Roy E. Washington	3701 5th Avenue	Lake Charles	LA	70605
M-11-MC-22-0208	39,375	1	2	N		Y			John Gradney	1354 Lavergne Road	Lake Charles	LA	70611
M-10-MC-22-0208	39,375	1	2	N		Y			Roy E. Washington	3701 5th Avenue	Lake Charles	LA	70605
M-10-MC-22-0208	118,125	1	2	N		Y			Larry Frank	2916 Todd Jude Road	Lake Charles	LA	70601
M-10-MC-22-0208	39,375	1	1	N		Y			Jeff Bell	1421 N. Chateau Circle	Lake Charles	LA	70615
M-10-MC-22-0208	39,375	1	2	N		Y			Milida Construction	1283 Joe Miller Road	Lake Charles	LA	70611

7c: Type of Trade Codes: CPD: 1 = New Construction 2 = Education/Training 3 = Other Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other	7d: Racial/Ethnic Codes: 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews	5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/Indian Housing
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Previous editions are obsolete.

form HUD-2516 (8/98)

Contract and Subcontract Activity

U.S. Department of Housing and Urban Development

OMB Approval No.: 2535-0117 (exp. 11/30/2009)

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1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Lake Charles					Check If: PHA <input type="checkbox"/> IHA <input type="checkbox"/>		2. Location (City, State, ZIP Code) 326 Pujo Street, Lake Charles, LA 70601						
3a. Name of Contact Person Esther D. Vincent					3b. Phone Number (Including Area Code) (337) 491-1440		4. Reporting Period <input checked="" type="checkbox"/> Oct. 1 - Sept. 30 (Annual-FY)			5. Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page. Use a separate sheet for each program code.		6. Date Submitted to Field Office 11/18/2013	

Grant/Project Number or HUD Case Number or other identification of property, subdivision, dwelling unit, etc.	Amount of Contract or Subcontract	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial/Ethnic Code (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.				
									Name	Street	City	State	Zip Code
B-11-MC-22-0004	266,130	2	1	N	02-0547426	N			JB James Construction	1881 Wooddale Blvd	Baton Rouge	LA	70806
B-11-MC-22-0004	8,100	2	1	N			26-4416654	N	Pavement Marking	70393 Bravo Street	Covington	LA	70433
B-11-MC-22-0004	2,600	2	1	N			72-1190131	N	Landscape Management Service, In.	5005 Cobra Road	Lake Charles	LA	70605
B-11-MC-22-0004	3,500	2	1	N			72-1132006	N	Rivers Fence Company	5120 Highway 90 East	Lake Charles	LA	70615
B-11-MC-22-0004	4,345	2	2	N		Y			Lake City Trucking	PO Box 16545	Lake Charles	LA	70616
B-10-MC-22-004	423,074	1	1	N	72-0566491	N			R. D. Spell, INC	PO Box 188	Westlake,	LA	70669
B-10-MC-22-004	7,200	6	2	Y			26-2357897	Y	Global Management	3226 Lake Street	Lake Charles	LA	70612
B-10-MC-22-004	238,831	1	1	N			72-0367139	N	RE Hedit	4412-A Maplewood	Sulphur,	LA	70663
B-10-MC-22-004	86,240	1	1	N			72-1300018	N	KC'S Trucking	PO Box 12615	Lake Charles	LA	70612

CPD: 1 = New Construction 2 = Education/Training 3 = Other	7c: Type of Trade Codes: Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 4 = Service 5 = Project Mangt. 6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal 0 = Other	7d: Racial/Ethnic Codes: 1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 6 = Hasidic Jews
5: Program Codes (Complete for Housing and Public and Indian Housing programs only): 1 = All Insured, including Section 8 2 = Flexible Subsidy 3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management) 5 = Section 202 6 = HUD-Held (Management) 7 = Public/Indian Housing		

Previous editions are obsolete.

form HUD-2516 (8/98)

IDIS Reports

IDIS - PR56

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-05-13
TIME: 12:42
PAGE: 1

Current CDBG Timeliness Report
Grantee : LAKE CHARLES, LA

PGM YEAR	PGM YEAR START DATE	TIMELINESS TEST DATE	CDBG GRANT AMT	--- LETTER OF CREDIT BALANCE ---		DRAW RATIO		MINIMUM DISBURSEMENT TO MEET TEST	
				UNADJUSTED	ADJUSTED FOR PI	UNADJ	ADJ	UNADJUSTED	ADJUSTED
2012	10-01-12	08-02-13	656,150.00	971,509.05	971,509.05	1.48	1.48		
2013	10-01-13	08-02-14	UNAVAILABLE	883,847.39	883,847.39	*****	*****	GRANT UNAVAILABLE FOR CALCULATION	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
LAKE CHARLES, LA

DATE: 11-05-13
TIME: 12:45
PAGE: 1

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Total Home		Initial Funding Date	Committed Amount	Drawn Amount	PCT	
					Date	Units					
Homebuyer	NEW CONSTRUCTION	483	1102 Mill St , Lake Charles LA, 70601	Completed	10/07/13	1	1	12/14/11	\$74,883.15	\$74,883.15	100.00%
		541	1102 Mill St , Lake Charles LA, 70601	Canceled	01/16/13	2	2	01/09/13	\$0.00	\$0.00	0.00%
		575	2306 3rd St , Lake Charles LA, 70601	Open	09/12/13	0	0	09/04/13	\$48,335.00	\$2,779.88	5.75%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
LAKE CHARLES, LA

DATE: 11-21-13
TIME: 16:52
PAGE: 2

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homeowner Rehab	REHABILITATION	485	326 Pujo St , Lake Charles LA, 70601	Completed	01/18/13	1	12/30/11	\$40,000.00	\$40,000.00	100.00%
		503	2002 Pinehurst St , Lake Charles LA, 70601	Completed	01/18/13	1	06/18/12	\$39,375.00	\$39,375.00	100.00%
		504	2410 Medora St , Lake Charles LA, 70601	Completed	03/26/13	1	06/18/12	\$39,375.00	\$39,375.00	100.00%
		505	3522 Taylor St , Lake Charles LA, 70607	Completed	01/10/13	1	06/18/12	\$39,375.00	\$39,375.00	100.00%
		506	331 N Louisiana Ave , Lake Charles LA, 70601	Completed	05/23/13	1	06/18/12	\$39,375.00	\$39,375.00	100.00%
		520	908 17th St , Lake Charles LA, 70601	Completed	05/23/13	1	01/02/13	\$39,375.00	\$39,375.00	100.00%
		529	2006 Pinehurst St , Lake Charles LA, 70601	Completed	07/12/13	1	10/23/12	\$39,375.00	\$39,375.00	100.00%
		530	2026 Evans St , Lake Charles LA, 70601	Completed	07/30/13	1	10/26/12	\$39,375.00	\$39,375.00	100.00%
		539	326 Pujo St , Lake Charles LA, 70601	Open	11/13/13	1	01/04/13	\$40,000.00	\$19,663.40	49.16%
		558	1608 Junior St , Lake Charles LA, 70601	Completed	10/07/13	1	05/22/13	\$39,375.00	\$39,375.00	100.00%
		561	615 Short St , Lake Charles LA, 70601	Completed	10/07/13	1	06/17/13	\$39,375.00	\$39,375.00	100.00%
		565	1138 N Cherry St , Lake Charles LA, 70601	Open	11/13/13	1	07/30/13	\$39,375.00	\$7,590.62	19.28%
		566	1024 14th St , Lake Charles LA, 70601	Open	07/30/13	1	07/30/13	\$39,375.00	\$0.00	0.00%
		569	909 17th St , Lake Charles LA, 70601	Open	11/13/13	0	08/01/13	\$39,375.00	\$19,687.50	50.00%
		570	2130 Katherine St , Lake Charles LA, 70601	Open	11/13/13	0	08/13/13	\$39,375.00	\$19,687.50	50.00%
		576	1813 Easton St , Lake Charles LA, 70615	Open	10/18/13	0	10/15/13	\$27,239.00	\$0.00	0.00%
		577	1813 Easton St , Lake Charles LA, 70615	Open	10/18/13	0	10/18/13	\$11,047.58	\$0.00	0.00%
		578	1813 Easton St , Lake Charles LA, 70615	Open	10/18/13	0	10/18/13	\$1,088.42	\$0.00	0.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Activities - Entitlement
LAKE CHARLES, LA

DATE: 11-21-13
TIME: 16:52
PAGE: 3

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	521	3950 Highway 14 , Lake Charles LA, 70607	Completed	10/16/13	41	41	10/25/12	\$48,934.00	\$48,934.00	100.00%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-21-13
TIME: 16:56
PAGE: 1

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVED CR	\$48,335.25
Grand Total Not Subgranted for 2012		\$48,335.25
Total For 2012 Funds (CR+CC+CL)		\$48,335.25
Total For 2012 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	AUTISM SERVICES OF SOUTHWEST LOUISIANA	CR	\$8,750.00	\$8,750.00	\$0.00	100.0%	\$8,750.00	100.0%
	GREATER SOUTHWEST LOUISIANA CHDO	CR	\$57,148.00	\$48,934.00	\$8,214.00	85.6%	\$48,934.00	100.0%
	Fund Type Total for 2011	CR	\$65,898.00	\$57,684.00	\$8,214.00	87.5%	\$57,684.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2011	CHDO RESERVED CR	\$26.85
Grand Total Not Subgranted for 2011		\$26.85
Total For 2011 Funds (CR+CC+CL)		\$65,924.85
Total For 2011 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	PROJECT BUILD A FUTURE	CR	\$74,883.15	\$74,883.15	\$0.00	100.0%	\$74,883.15	100.0%
	Fund Type Total for 2010	CR	\$74,883.15	\$74,883.15	\$0.00	100.0%	\$74,883.15	100.0%
Total For 2010 Funds (CR+CC+CL)			\$74,883.15					
Total For 2010 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-21-13
TIME: 16:56
PAGE: 2

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	PROJECT BUILD A FUTIRE	CR	\$75,269.10	\$75,269.10	\$0.00	100.0%	\$75,269.10	100.0%
	Fund Type Total for 2009	CR	\$75,269.10	\$75,269.10	\$0.00	100.0%	\$75,269.10	100.0%
Total For 2009 Funds (CR+CC+CL)			\$75,269.10					
Total For 2009 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	PROJECT BUILD A FUTIRE	CR	\$67,627.50	\$67,627.50	\$0.00	100.0%	\$67,627.50	100.0%
	Fund Type Total for 2008	CR	\$67,627.50	\$67,627.50	\$0.00	100.0%	\$67,627.50	100.0%
Total For 2008 Funds (CR+CC+CL)			\$67,627.50					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	AUTISM SERVICES OF SOUTHWEST LOUISIANA	CR	\$48,952.42	\$48,952.42	\$0.00	100.0%	\$48,952.42	100.0%
	PROJECT BUILD A FUTIRE	CR	\$17,500.00	\$17,500.00	\$0.00	100.0%	\$17,500.00	100.0%
	Fund Type Total for 2007	CR	\$66,452.42	\$66,452.42	\$0.00	100.0%	\$66,452.42	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2007	CHDO RESERVED	\$11,047.58
	Grand Total Not Subgranted for 2007	\$11,047.58
Total For 2007 Funds (CR+CC+CL)		\$77,500.00
Total For 2007 Funds (CO)		\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-21-13
TIME: 16:56
PAGE: 3

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	AUTISM SERVICES OF SOUTHWEST LOUISIANA	CR	\$90,000.00	\$90,000.00	\$0.00	100.0%	\$90,000.00	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$786.00	\$786.00	\$0.00	100.0%	\$786.00	100.0%
	Fund Type Total for 2006	CR	\$90,786.00	\$90,786.00	\$0.00	100.0%	\$90,786.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2006	CHDO RESERVED	\$16,362.00
	Grand Total Not Subgranted for 2006	\$16,362.00
Total For 2006 Funds (CR+CC+CL)		\$107,148.00
Total For 2006 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	PROJECT BUILD A FUTIRE	CR	\$74,386.00	\$74,386.00	\$0.00	100.0%	\$74,386.00	100.0%
	Fund Type Total for 2005	CR	\$74,386.00	\$74,386.00	\$0.00	100.0%	\$74,386.00	100.0%
Total For 2005 Funds (CR+CC+CL)			\$74,386.00					
Total For 2005 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-21-13
TIME: 16:56
PAGE: 4

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	S.W. LOUISIANA HOMELESS COALITION	CO	\$750.00	\$750.00	\$0.00	100.0%	\$750.00	100.0%
	Fund Type Total for 2004	CO	\$750.00	\$750.00	\$0.00	100.0%	\$750.00	100.0%
	GREATER SOUTHWEST LOUISIANA COMMUNITY HOUSING DEV. ORG., INC	CR	\$3,190.00	\$3,190.00	\$0.00	100.0%	\$3,190.00	100.0%
	PROJECT BUILD A FUTIRE	CR	\$23,916.15	\$23,916.15	\$0.00	100.0%	\$23,916.15	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$50,800.00	\$50,800.00	\$0.00	100.0%	\$50,800.00	100.0%
	Fund Type Total for 2004	CR	\$77,906.15	\$77,906.15	\$0.00	100.0%	\$77,906.15	100.0%
Total For 2004 Funds (CR+CC+CL)			\$77,906.15					
Total For 2004 Funds (CO)			\$750.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	GREATER SOUTHWEST LOUISIANA COMMUNITY HOUSING DEV. ORG., INC	CR	\$78,185.40	\$78,185.40	\$0.00	100.0%	\$78,185.40	100.0%
	Fund Type Total for 2003	CR	\$78,185.40	\$78,185.40	\$0.00	100.0%	\$78,185.40	100.0%
Total For 2003 Funds (CR+CC+CL)			\$78,185.40					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	PROJECT BUILD A FUTIRE	CR	\$87,450.00	\$87,450.00	\$0.00	100.0%	\$87,450.00	100.0%
	Fund Type Total for 2002	CR	\$87,450.00	\$87,450.00	\$0.00	100.0%	\$87,450.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$87,450.00					
Total For 2002 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-21-13
TIME: 16:56
PAGE: 5

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	PROVISIONAL, INC.	CR	\$37,000.00	\$37,000.00	\$0.00	100.0%	\$37,000.00	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$50,750.00	\$50,750.00	\$0.00	100.0%	\$50,750.00	100.0%
	Fund Type Total for 2001	CR	\$87,750.00	\$87,750.00	\$0.00	100.0%	\$87,750.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$87,750.00					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	S.W. LOUISIANA HOMELESS COALITION	CR	\$79,050.00	\$79,050.00	\$0.00	100.0%	\$79,050.00	100.0%
	Fund Type Total for 2000	CR	\$79,050.00	\$79,050.00	\$0.00	100.0%	\$79,050.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$79,050.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	S.W. LOUISIANA HOMELESS COALITION	CR	\$79,050.00	\$79,050.00	\$0.00	100.0%	\$79,050.00	100.0%
	Fund Type Total for 1999	CR	\$79,050.00	\$79,050.00	\$0.00	100.0%	\$79,050.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$79,050.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	S.W. LOUISIANA HOMELESS COALITION	CR	\$73,500.00	\$73,500.00	\$0.00	100.0%	\$73,500.00	100.0%
	Fund Type Total for 1998	CR	\$73,500.00	\$73,500.00	\$0.00	100.0%	\$73,500.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$73,500.00					
Total For 1998 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-21-13
TIME: 16:56
PAGE: 6

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	S.W. LOUISIANA HOMELESS COALITION	CO	\$250.00	\$250.00	\$0.00	100.0%	\$250.00	100.0%
	Fund Type Total for 1997	CO	\$250.00	\$250.00	\$0.00	100.0%	\$250.00	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$68,700.00	\$68,700.00	\$0.00	100.0%	\$68,700.00	100.0%
	Fund Type Total for 1997	CR	\$68,700.00	\$68,700.00	\$0.00	100.0%	\$68,700.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$68,700.00					
Total For 1997 Funds (CO)			\$250.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	S.W. LOUISIANA HOMELESS COALITION	CO	\$3,525.00	\$3,525.00	\$0.00	100.0%	\$3,525.00	100.0%
	Fund Type Total for 1996	CO	\$3,525.00	\$3,525.00	\$0.00	100.0%	\$3,525.00	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$70,500.00	\$70,500.00	\$0.00	100.0%	\$70,500.00	100.0%
	Fund Type Total for 1996	CR	\$70,500.00	\$70,500.00	\$0.00	100.0%	\$70,500.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$70,500.00					
Total For 1996 Funds (CO)			\$3,525.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	S.W. LOUISIANA HOMELESS COALITION	CO	\$3,675.00	\$3,675.00	\$0.00	100.0%	\$3,675.00	100.0%
	Fund Type Total for 1995	CO	\$3,675.00	\$3,675.00	\$0.00	100.0%	\$3,675.00	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$73,500.00	\$73,500.00	\$0.00	100.0%	\$73,500.00	100.0%
	Fund Type Total for 1995	CR	\$73,500.00	\$73,500.00	\$0.00	100.0%	\$73,500.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$73,500.00					
Total For 1995 Funds (CO)			\$3,675.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-21-13
TIME: 16:56
PAGE: 7

Funds Subgranted To CHDOS

Funds Subgranted To CHDOS			Balance	%	%			
Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	to Commit	Committed Reserved	Amount Disbursed	Disbursed Committed
1994	S.W. LOUISIANA HOMELESS COALITION	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Fund Type Total for 1994		CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$75,000.00					
Total For 1994 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$1,374,093.72					
Total For All Years (Not Subgranted to CHDOS)			\$75,771.68					
Grand Total			\$1,449,865.40					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-05-13
TIME: 12:47
PAGE: 1

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2012	CHDO RESERVED CR	\$48,335.25
	Grand Total Not Subgranted for 2012	\$48,335.25
Total For 2012 Funds (CR+CC+CL)		\$48,335.25
Total For 2012 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	AUTISM SERVICES OF SOUTHWEST LOUISIANA	CR	\$8,750.00	\$8,750.00	\$0.00	100.0%	\$8,750.00	100.0%
	GREATER SOUTHWEST LOUISIANA CHDO	CR	\$57,148.00	\$48,934.00	\$8,214.00	85.6%	\$48,934.00	100.0%
	Fund Type Total for 2011	CR	\$65,898.00	\$57,684.00	\$8,214.00	87.5%	\$57,684.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2011	CHDO RESERVED CR	\$26.85
	Grand Total Not Subgranted for 2011	\$26.85
Total For 2011 Funds (CR+CC+CL)		\$65,924.85
Total For 2011 Funds (CO)		\$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	PROJECT BUILD A FUTURE	CR	\$74,883.15	\$74,883.15	\$0.00	100.0%	\$74,883.15	100.0%
	Fund Type Total for 2010	CR	\$74,883.15	\$74,883.15	\$0.00	100.0%	\$74,883.15	100.0%
Total For 2010 Funds (CR+CC+CL)			\$74,883.15					
Total For 2010 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-05-13
TIME: 12:47
PAGE: 2

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	PROJECT BUILD A FUTIRE	CR	\$75,269.10	\$75,269.10	\$0.00	100.0%	\$75,269.10	100.0%
	Fund Type Total for 2009	CR	\$75,269.10	\$75,269.10	\$0.00	100.0%	\$75,269.10	100.0%
Total For 2009 Funds (CR+CC+CL)			\$75,269.10					
Total For 2009 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	PROJECT BUILD A FUTIRE	CR	\$67,627.50	\$67,627.50	\$0.00	100.0%	\$67,627.50	100.0%
	Fund Type Total for 2008	CR	\$67,627.50	\$67,627.50	\$0.00	100.0%	\$67,627.50	100.0%
Total For 2008 Funds (CR+CC+CL)			\$67,627.50					
Total For 2008 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	AUTISM SERVICES OF SOUTHWEST LOUISIANA	CR	\$48,952.42	\$48,952.42	\$0.00	100.0%	\$48,952.42	100.0%
	PROJECT BUILD A FUTIRE	CR	\$17,500.00	\$17,500.00	\$0.00	100.0%	\$17,500.00	100.0%
	Fund Type Total for 2007	CR	\$66,452.42	\$66,452.42	\$0.00	100.0%	\$66,452.42	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2007	CHDO RESERVED	\$11,047.58
	Grand Total Not Subgranted for 2007	\$11,047.58
Total For 2007 Funds (CR+CC+CL)		\$77,500.00
Total For 2007 Funds (CO)		\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-05-13
TIME: 12:47
PAGE: 3

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	AUTISM SERVICES OF SOUTHWEST LOUISIANA	CR	\$90,000.00	\$90,000.00	\$0.00	100.0%	\$90,000.00	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$786.00	\$786.00	\$0.00	100.0%	\$786.00	100.0%
	Fund Type Total for 2006	CR	\$90,786.00	\$90,786.00	\$0.00	100.0%	\$90,786.00	100.0%

Funds Not Subgranted To CHDOS

Fiscal Year	Fund Type	Balance to Reserve
2006	CHDO RESERVED	\$16,362.00
	Grand Total Not Subgranted for 2006	\$16,362.00

Total For 2006 Funds (CR+CC+CL) \$107,148.00

Total For 2006 Funds (CO) \$0.00

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	PROJECT BUILD A FUTIRE	CR	\$74,386.00	\$74,386.00	\$0.00	100.0%	\$74,386.00	100.0%
	Fund Type Total for 2005	CR	\$74,386.00	\$74,386.00	\$0.00	100.0%	\$74,386.00	100.0%

Total For 2005 Funds (CR+CC+CL) \$74,386.00

Total For 2005 Funds (CO) \$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-05-13
TIME: 12:47
PAGE: 4

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	S.W. LOUISIANA HOMELESS COALITION	CO	\$750.00	\$750.00	\$0.00	100.0%	\$750.00	100.0%
	Fund Type Total for 2004	CO	\$750.00	\$750.00	\$0.00	100.0%	\$750.00	100.0%
	GREATER SOUTHWEST LOUISIANA COMMUNITY HOUSING DEV. ORG., INC	CR	\$3,190.00	\$3,190.00	\$0.00	100.0%	\$3,190.00	100.0%
	PROJECT BUILD A FUTIRE	CR	\$23,916.15	\$23,916.15	\$0.00	100.0%	\$23,916.15	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$50,800.00	\$50,800.00	\$0.00	100.0%	\$50,800.00	100.0%
	Fund Type Total for 2004	CR	\$77,906.15	\$77,906.15	\$0.00	100.0%	\$77,906.15	100.0%
Total For 2004 Funds (CR+CC+CL)			\$77,906.15					
Total For 2004 Funds (CO)			\$750.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	GREATER SOUTHWEST LOUISIANA COMMUNITY HOUSING DEV. ORG., INC	CR	\$78,185.40	\$78,185.40	\$0.00	100.0%	\$78,185.40	100.0%
	Fund Type Total for 2003	CR	\$78,185.40	\$78,185.40	\$0.00	100.0%	\$78,185.40	100.0%
Total For 2003 Funds (CR+CC+CL)			\$78,185.40					
Total For 2003 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	PROJECT BUILD A FUTIRE	CR	\$87,450.00	\$87,450.00	\$0.00	100.0%	\$87,450.00	100.0%
	Fund Type Total for 2002	CR	\$87,450.00	\$87,450.00	\$0.00	100.0%	\$87,450.00	100.0%
Total For 2002 Funds (CR+CC+CL)			\$87,450.00					
Total For 2002 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-05-13
TIME: 12:47
PAGE: 5

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	PROVISIONAL, INC.	CR	\$37,000.00	\$37,000.00	\$0.00	100.0%	\$37,000.00	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$50,750.00	\$50,750.00	\$0.00	100.0%	\$50,750.00	100.0%
	Fund Type Total for 2001	CR	\$87,750.00	\$87,750.00	\$0.00	100.0%	\$87,750.00	100.0%
Total For 2001 Funds (CR+CC+CL)			\$87,750.00					
Total For 2001 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	S.W. LOUISIANA HOMELESS COALITION	CR	\$79,050.00	\$79,050.00	\$0.00	100.0%	\$79,050.00	100.0%
	Fund Type Total for 2000	CR	\$79,050.00	\$79,050.00	\$0.00	100.0%	\$79,050.00	100.0%
Total For 2000 Funds (CR+CC+CL)			\$79,050.00					
Total For 2000 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	S.W. LOUISIANA HOMELESS COALITION	CR	\$79,050.00	\$79,050.00	\$0.00	100.0%	\$79,050.00	100.0%
	Fund Type Total for 1999	CR	\$79,050.00	\$79,050.00	\$0.00	100.0%	\$79,050.00	100.0%
Total For 1999 Funds (CR+CC+CL)			\$79,050.00					
Total For 1999 Funds (CO)			\$0.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	S.W. LOUISIANA HOMELESS COALITION	CR	\$73,500.00	\$73,500.00	\$0.00	100.0%	\$73,500.00	100.0%
	Fund Type Total for 1998	CR	\$73,500.00	\$73,500.00	\$0.00	100.0%	\$73,500.00	100.0%
Total For 1998 Funds (CR+CC+CL)			\$73,500.00					
Total For 1998 Funds (CO)			\$0.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-05-13
TIME: 12:47
PAGE: 6

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	S.W. LOUISIANA HOMELESS COALITION	CO	\$250.00	\$250.00	\$0.00	100.0%	\$250.00	100.0%
	Fund Type Total for 1997	CO	\$250.00	\$250.00	\$0.00	100.0%	\$250.00	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$68,700.00	\$68,700.00	\$0.00	100.0%	\$68,700.00	100.0%
	Fund Type Total for 1997	CR	\$68,700.00	\$68,700.00	\$0.00	100.0%	\$68,700.00	100.0%
Total For 1997 Funds (CR+CC+CL)			\$68,700.00					
Total For 1997 Funds (CO)			\$250.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	S.W. LOUISIANA HOMELESS COALITION	CO	\$3,525.00	\$3,525.00	\$0.00	100.0%	\$3,525.00	100.0%
	Fund Type Total for 1996	CO	\$3,525.00	\$3,525.00	\$0.00	100.0%	\$3,525.00	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$70,500.00	\$70,500.00	\$0.00	100.0%	\$70,500.00	100.0%
	Fund Type Total for 1996	CR	\$70,500.00	\$70,500.00	\$0.00	100.0%	\$70,500.00	100.0%
Total For 1996 Funds (CR+CC+CL)			\$70,500.00					
Total For 1996 Funds (CO)			\$3,525.00					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	S.W. LOUISIANA HOMELESS COALITION	CO	\$3,675.00	\$3,675.00	\$0.00	100.0%	\$3,675.00	100.0%
	Fund Type Total for 1995	CO	\$3,675.00	\$3,675.00	\$0.00	100.0%	\$3,675.00	100.0%
	S.W. LOUISIANA HOMELESS COALITION	CR	\$73,500.00	\$73,500.00	\$0.00	100.0%	\$73,500.00	100.0%
	Fund Type Total for 1995	CR	\$73,500.00	\$73,500.00	\$0.00	100.0%	\$73,500.00	100.0%
Total For 1995 Funds (CR+CC+CL)			\$73,500.00					
Total For 1995 Funds (CO)			\$3,675.00					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
PR 25 - Status of CHDO Funds by Fiscal Year Report
LAKE CHARLES, LA

DATE: 11-05-13
TIME: 12:47
PAGE: 7

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	S.W. LOUISIANA HOMELESS COALITION	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
	Fund Type Total for 1994	CR	\$75,000.00	\$75,000.00	\$0.00	100.0%	\$75,000.00	100.0%
Total For 1994 Funds (CR+CC+CL)			\$75,000.00					
Total For 1994 Funds (CO)			\$0.00					
Total For All Years (Subgranted to CHDOS)			\$1,374,093.72					
Total For All Years (Not Subgranted to CHDOS)			\$75,771.68					
Grand Total			\$1,449,865.40					



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LAKE CHARLES

DATE: 11-05-13
TIME: 12:38
PAGE: 1

IDIS - PR27

Commitments from Authorized Funds

(A) Fiscal Year	(B) Total Authorization	(C) Admin/OP Reservation	(E) CR/CC Funds- Amount Reserved to CHDOS	(F) % CHDO Rsvd	(G) SU Funds- Reservations to Other Entities	(H) EN Funds-PJ Committed to Activities	(I) Total Authorized Commitments	(K) % of Auth Cmtd
1994	\$500,000.00	\$50,000.00	\$75,000.00	15.0%	\$0.00	\$375,000.00	\$500,000.00	100.0%
1995	\$490,000.00	\$52,675.00	\$73,500.00	15.0%	\$0.00	\$363,825.00	\$490,000.00	100.0%
1996	\$470,000.00	\$50,525.00	\$70,500.00	15.0%	\$0.00	\$348,975.00	\$470,000.00	100.0%
1997	\$458,000.00	\$46,050.00	\$68,700.00	15.0%	\$0.00	\$343,250.00	\$458,000.00	100.0%
1998	\$490,000.00	\$49,000.00	\$73,500.00	15.0%	\$0.00	\$367,500.00	\$490,000.00	100.0%
1999	\$527,000.00	\$52,700.00	\$79,050.00	15.0%	\$0.00	\$395,250.00	\$527,000.00	100.0%
2000	\$527,000.00	\$52,700.00	\$79,050.00	15.0%	\$0.00	\$395,250.00	\$527,000.00	100.0%
2001	\$585,000.00	\$58,500.00	\$87,750.00	15.0%	\$0.00	\$438,750.00	\$585,000.00	100.0%
2002	\$583,000.00	\$58,300.00	\$87,450.00	15.0%	\$0.00	\$437,250.00	\$583,000.00	100.0%
2003	\$521,236.00	\$52,123.60	\$78,185.40	15.0%	\$0.00	\$390,927.00	\$521,236.00	100.0%
2004	\$414,120.00	\$52,650.00	\$77,906.15	18.8%	\$0.00	\$283,563.85	\$414,120.00	100.0%
2005	\$495,903.00	\$49,590.00	\$74,386.00	15.0%	\$0.00	\$371,927.00	\$495,903.00	100.0%
2006	\$466,185.00	\$46,618.50	\$90,786.00	19.4%	\$0.00	\$312,418.50	\$449,823.00	96.4%
2007	\$465,186.00	\$46,518.60	\$66,452.42	14.2%	\$0.00	\$341,167.40	\$454,138.42	97.6%
2008	\$450,850.00	\$45,085.00	\$67,627.50	15.0%	\$0.00	\$338,137.50	\$450,850.00	100.0%
2009	\$501,794.00	\$50,179.40	\$75,269.10	15.0%	\$0.00	\$376,345.50	\$501,794.00	100.0%
2010	\$499,221.00	\$49,922.10	\$74,883.15	15.0%	\$0.00	\$374,415.75	\$499,221.00	100.0%
2011	\$439,499.00	\$43,949.90	\$65,898.00	14.9%	\$0.00	\$329,624.25	\$439,472.15	99.9%
2012	\$322,235.00	\$32,223.50	\$0.00	0.0%	\$0.00	\$7,349.27	\$39,572.77	12.2%
Total	\$9,206,229.00	\$939,310.60	\$1,365,893.72	14.8%	\$0.00	\$6,590,926.02	\$8,896,130.34	96.6%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LAKE CHARLES

DATE: 11-05-13
TIME: 12:38
PAGE: 2

IDIS - PR27

Program Income (PI)

Fiscal Year	Program Income Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1994	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1995	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1996	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1997	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1998	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
1999	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2000	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2001	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2002	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2003	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2004	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2005	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2006	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2007	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2008	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2009	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2010	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2011	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
2012	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%
Total	0.00	\$0.00	0.0%	\$0.00	\$0.00	\$0.00	0.0%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-05-13
TIME: 12:38
PAGE: 3

Status of HOME Grants
LAKE CHARLES

IDIS - PR27

Disbursements

(A) Fiscal Year	(B) Total Authorization	(C) Disbursed	(D) Returned	(E) Net Disbursed	(F) Disbursed Pending Approval	(G) Total Disbursed	(H) % Disb	(I) Grant Balance
1994	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	500,000.00	100.0%	\$0.00
1995	\$490,000.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	490,000.00	100.0%	\$0.00
1996	\$470,000.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00	470,000.00	100.0%	\$0.00
1997	\$458,000.00	\$458,000.00	\$0.00	\$458,000.00	\$0.00	458,000.00	100.0%	\$0.00
1998	\$490,000.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00	490,000.00	100.0%	\$0.00
1999	\$527,000.00	\$527,000.00	\$0.00	\$527,000.00	\$0.00	527,000.00	100.0%	\$0.00
2000	\$527,000.00	\$527,000.00	\$0.00	\$527,000.00	\$0.00	527,000.00	100.0%	\$0.00
2001	\$585,000.00	\$585,000.00	\$0.00	\$585,000.00	\$0.00	585,000.00	100.0%	\$0.00
2002	\$583,000.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00	583,000.00	100.0%	\$0.00
2003	\$521,236.00	\$521,236.00	\$0.00	\$521,236.00	\$0.00	521,236.00	100.0%	\$0.00
2004	\$414,120.00	\$414,120.00	\$0.00	\$414,120.00	\$0.00	414,120.00	100.0%	\$0.00
2005	\$495,903.00	\$495,903.00	\$0.00	\$495,903.00	\$0.00	495,903.00	100.0%	\$0.00
2006	\$466,185.00	\$449,823.00	\$0.00	\$449,823.00	\$0.00	449,823.00	96.4%	\$16,362.00
2007	\$465,186.00	\$454,138.42	\$0.00	\$454,138.42	\$0.00	454,138.42	97.6%	\$11,047.58
2008	\$450,850.00	\$450,850.00	\$0.00	\$450,850.00	\$0.00	450,850.00	100.0%	\$0.00
2009	\$501,794.00	\$501,794.00	\$0.00	\$501,794.00	\$0.00	501,794.00	100.0%	\$0.00
2010	\$499,221.00	\$485,531.31	\$0.00	\$485,531.31	\$0.00	485,531.31	97.2%	\$13,689.69
2011	\$439,499.00	\$145,006.55	\$0.00	\$145,006.55	\$0.00	145,006.55	32.9%	\$294,492.45
2012	\$322,235.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0.0%	\$322,235.00
Total	\$9,206,229.00	\$8,548,402.28	\$0.00	\$8,548,402.28	\$0.00	8,548,402.28	92.8%	\$657,826.72



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LAKE CHARLES

DATE: 11-05-13
TIME: 12:38
PAGE: 4

IDIS - PR27

Home Activities Commitments/Disbursements

(A) Fiscal Year	(B) Authorized for Activities	(C) Amount Committed to Activities	(D) % Cmtd	(E) Disbursed	(F) Returned	(G) Net Disbursed	(H) % Net Disb	(I) Disbursed Pending Approval	(J) Total Disbursed	(K) % Disb
1994	\$450,000.00	\$450,000.00	100.0%	\$450,000.00	\$0.00	\$450,000.00	100.0%	\$0.00	\$450,000.00	100.0%
1995	\$437,325.00	\$437,325.00	100.0%	\$437,325.00	\$0.00	\$437,325.00	100.0%	\$0.00	\$437,325.00	100.0%
1996	\$419,475.00	\$419,475.00	100.0%	\$419,475.00	\$0.00	\$419,475.00	100.0%	\$0.00	\$419,475.00	100.0%
1997	\$411,950.00	\$411,950.00	100.0%	\$411,950.00	\$0.00	\$411,950.00	100.0%	\$0.00	\$411,950.00	100.0%
1998	\$441,000.00	\$441,000.00	100.0%	\$441,000.00	\$0.00	\$441,000.00	100.0%	\$0.00	\$441,000.00	100.0%
1999	\$474,300.00	\$474,300.00	100.0%	\$474,300.00	\$0.00	\$474,300.00	100.0%	\$0.00	\$474,300.00	100.0%
2000	\$474,300.00	\$474,300.00	100.0%	\$474,300.00	\$0.00	\$474,300.00	100.0%	\$0.00	\$474,300.00	100.0%
2001	\$526,500.00	\$526,500.00	100.0%	\$526,500.00	\$0.00	\$526,500.00	100.0%	\$0.00	\$526,500.00	100.0%
2002	\$524,700.00	\$524,700.00	100.0%	\$524,700.00	\$0.00	\$524,700.00	100.0%	\$0.00	\$524,700.00	100.0%
2003	\$469,112.40	\$469,112.40	100.0%	\$469,112.40	\$0.00	\$469,112.40	100.0%	\$0.00	\$469,112.40	100.0%
2004	\$361,470.00	\$361,470.00	100.0%	\$361,470.00	\$0.00	\$361,470.00	100.0%	\$0.00	\$361,470.00	100.0%
2005	\$446,313.00	\$446,313.00	100.0%	\$446,313.00	\$0.00	\$446,313.00	100.0%	\$0.00	\$446,313.00	100.0%
2006	\$419,566.50	\$403,204.50	96.1%	\$403,204.50	\$0.00	\$403,204.50	96.1%	\$0.00	\$403,204.50	96.1%
2007	\$418,667.40	\$407,619.82	97.3%	\$407,619.82	\$0.00	\$407,619.82	97.3%	\$0.00	\$407,619.82	97.3%
2008	\$405,765.00	\$405,765.00	100.0%	\$405,765.00	\$0.00	\$405,765.00	100.0%	\$0.00	\$405,765.00	100.0%
2009	\$451,614.60	\$451,614.60	100.0%	\$451,614.60	\$0.00	\$451,614.60	100.0%	\$0.00	\$451,614.60	100.0%
2010	\$449,298.90	\$449,298.90	100.0%	\$449,298.90	\$0.00	\$449,298.90	100.0%	\$0.00	\$449,298.90	100.0%
2011	\$395,549.10	\$387,308.25	97.9%	\$145,006.55	\$0.00	\$145,006.55	36.6%	\$0.00	\$145,006.55	36.6%
2012	\$290,011.50	\$7,349.27	2.5%	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%
Total	\$8,266,918.40	\$7,948,605.74	96.1%	\$7,698,954.77	\$0.00	\$7,698,954.77	93.1%	\$0.00	\$7,698,954.77	93.1%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-05-13
TIME: 12:38
PAGE: 5

**Status of HOME Grants
LAKE CHARLES**

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Authorized from PI	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1994	\$50,000.00	\$0.00	\$50,000.00	100.0%	\$0.00	\$50,000.00	100.0%	\$0.00
1995	\$49,000.00	\$0.00	\$49,000.00	100.0%	\$0.00	\$49,000.00	100.0%	\$0.00
1996	\$47,000.00	\$0.00	\$47,000.00	100.0%	\$0.00	\$47,000.00	100.0%	\$0.00
1997	\$45,800.00	\$0.00	\$45,800.00	100.0%	\$0.00	\$45,800.00	100.0%	\$0.00
1998	\$49,000.00	\$0.00	\$49,000.00	100.0%	\$0.00	\$49,000.00	100.0%	\$0.00
1999	\$52,700.00	\$0.00	\$52,700.00	100.0%	\$0.00	\$52,700.00	100.0%	\$0.00
2000	\$52,700.00	\$0.00	\$52,700.00	100.0%	\$0.00	\$52,700.00	100.0%	\$0.00
2001	\$58,500.00	\$0.00	\$58,500.00	100.0%	\$0.00	\$58,500.00	100.0%	\$0.00
2002	\$58,300.00	\$0.00	\$58,300.00	100.0%	\$0.00	\$58,300.00	100.0%	\$0.00
2003	\$52,123.60	\$0.00	\$52,123.60	100.0%	\$0.00	\$52,123.60	100.0%	\$0.00
2004	\$51,944.10	\$0.00	\$51,900.00	99.9%	\$0.00	\$51,900.00	100.0%	\$0.00
2005	\$49,590.30	\$0.00	\$49,590.00	99.9%	\$0.00	\$49,590.00	100.0%	\$0.00
2006	\$46,618.50	\$0.00	\$46,618.50	100.0%	\$0.00	\$46,618.50	100.0%	\$0.00
2007	\$46,518.60	\$0.00	\$46,518.60	100.0%	\$0.00	\$46,518.60	100.0%	\$0.00
2008	\$45,085.00	\$0.00	\$45,085.00	100.0%	\$0.00	\$45,085.00	100.0%	\$0.00
2009	\$50,179.40	\$0.00	\$50,179.40	100.0%	\$0.00	\$50,179.40	100.0%	\$0.00
2010	\$49,922.10	\$0.00	\$49,922.10	100.0%	\$0.00	\$36,232.41	72.5%	\$13,689.69
2011	\$43,949.90	\$0.00	\$43,949.90	100.0%	\$0.00	\$0.00	0.0%	\$43,949.90
2012	\$32,223.50	\$0.00	\$32,223.50	100.0%	\$0.00	\$0.00	0.0%	\$32,223.50
Total	\$931,155.00	\$0.00	\$931,110.60	99.9%	\$0.00	\$841,247.51	90.3%	\$89,863.09



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-05-13
TIME: 12:38
PAGE: 6

Status of HOME Grants
LAKE CHARLES

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Reserved	% Auth Rsvd	Balance to Reserve	Total Disbursed	% Rsvd Disb	Available to Disburse
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$3,675.00	0.0%	(\$3,675.00)	\$3,675.00	100.0%	\$0.00
1996	\$0.00	\$3,525.00	0.0%	(\$3,525.00)	\$3,525.00	100.0%	\$0.00
1997	\$0.00	\$250.00	0.0%	(\$250.00)	\$250.00	100.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$25,972.05	\$750.00	2.8%	\$25,222.05	\$750.00	100.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$23,309.25	\$0.00	0.0%	\$23,309.25	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$49,281.30	\$8,200.00	16.6%	\$41,081.30	\$8,200.00	100.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-05-13
TIME: 12:38
PAGE: 7

Status of HOME Grants
LAKE CHARLES

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Reserved to CHDOS	% Req Rsvd	Unreserved CHDO Amount	Funds Committed to Activities	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1994	\$75,000.00	\$75,000.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00	\$75,000.00	100.0%	\$0.00
1995	\$73,500.00	\$73,500.00	\$73,500.00	100.0%	\$0.00	\$73,500.00	100.0%	\$0.00	\$73,500.00	100.0%	\$0.00
1996	\$70,500.00	\$70,500.00	\$70,500.00	100.0%	\$0.00	\$70,500.00	100.0%	\$0.00	\$70,500.00	100.0%	\$0.00
1997	\$68,700.00	\$68,700.00	\$68,700.00	100.0%	\$0.00	\$68,700.00	100.0%	\$0.00	\$68,700.00	100.0%	\$0.00
1998	\$73,500.00	\$73,500.00	\$73,500.00	100.0%	\$0.00	\$73,500.00	100.0%	\$0.00	\$73,500.00	100.0%	\$0.00
1999	\$79,050.00	\$79,050.00	\$79,050.00	100.0%	\$0.00	\$79,050.00	100.0%	\$0.00	\$79,050.00	100.0%	\$0.00
2000	\$79,050.00	\$79,050.00	\$79,050.00	100.0%	\$0.00	\$79,050.00	100.0%	\$0.00	\$79,050.00	100.0%	\$0.00
2001	\$87,750.00	\$87,750.00	\$87,750.00	100.0%	\$0.00	\$87,750.00	100.0%	\$0.00	\$87,750.00	100.0%	\$0.00
2002	\$87,450.00	\$87,450.00	\$87,450.00	100.0%	\$0.00	\$87,450.00	100.0%	\$0.00	\$87,450.00	100.0%	\$0.00
2003	\$78,185.40	\$78,185.40	\$78,185.40	100.0%	\$0.00	\$78,185.40	100.0%	\$0.00	\$78,185.40	100.0%	\$0.00
2004	\$77,906.15	\$77,906.15	\$77,906.15	100.0%	\$0.00	\$77,906.15	100.0%	\$0.00	\$77,906.15	100.0%	\$0.00
2005	\$74,385.45	\$74,386.00	\$74,386.00	100.0%	\$0.00	\$74,386.00	100.0%	\$0.00	\$74,386.00	100.0%	\$0.00
2006	\$69,927.75	\$107,148.00	\$90,786.00	129.8%	\$16,362.00	\$90,786.00	100.0%	\$0.00	\$90,786.00	100.0%	\$0.00
2007	\$69,777.90	\$77,500.00	\$66,452.42	95.2%	\$11,047.58	\$66,452.42	100.0%	\$0.00	\$66,452.42	100.0%	\$0.00
2008	\$67,627.50	\$67,627.50	\$67,627.50	100.0%	\$0.00	\$67,627.50	100.0%	\$0.00	\$67,627.50	100.0%	\$0.00
2009	\$75,269.10	\$75,269.10	\$75,269.10	100.0%	\$0.00	\$75,269.10	100.0%	\$0.00	\$75,269.10	100.0%	\$0.00
2010	\$74,883.15	\$74,883.15	\$74,883.15	100.0%	\$0.00	\$74,883.15	100.0%	\$0.00	\$74,883.15	100.0%	\$0.00
2011	\$65,924.85	\$65,924.85	\$65,898.00	99.9%	\$26.85	\$57,684.00	87.5%	\$8,214.00	\$57,684.00	87.5%	\$8,214.00
2012	\$48,335.25	\$48,335.25	\$0.00	0.0%	\$48,335.25	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$1,396,722.50	\$1,441,665.40	\$1,365,893.72	97.7%	\$75,771.68	\$1,357,679.72	99.3%	\$8,214.00	\$1,357,679.72	99.3%	\$8,214.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-05-13
TIME: 12:38
PAGE: 8

Status of HOME Grants
LAKE CHARLES

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Amount Authorized	Amount Reserved	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1994	\$7,500.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$7,350.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$7,050.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$6,870.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$7,350.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$7,905.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$7,905.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$8,775.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$8,745.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$7,818.54	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$7,790.62	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$7,438.60	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$10,714.80	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$7,750.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$6,762.75	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$7,526.91	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$7,488.32	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$6,592.49	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$4,833.53	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$144,166.54	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-05-13
TIME: 12:38
PAGE: 9

Status of HOME Grants
LAKE CHARLES

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Reserved	Amount Committed	% Auth Cmt'd	Balance to Commit	Total Disbursed	% Disb	Balance to Disburse
1994	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HOME Grants
LAKE CHARLES

DATE: 11-05-13
TIME: 12:38
PAGE: 10

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Amount Reserved to Other Entities	Amount Committed	% Rsvd Cmtd	Balance to Commit	Total Disbursed	% Disb	Available to Disburse
1994	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1995	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1996	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1997	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1998	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
1999	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2000	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2001	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2002	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2003	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2004	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2005	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2006	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2007	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2008	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2009	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2010	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2011	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
2012	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00
Total	\$0.00	\$0.00	0.0%	\$0.00	\$0.00	0.0%	\$0.00



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-05-13
TIME: 12:38
PAGE: 11

Status of HOME Grants
LAKE CHARLES

IDIS - PR27

Total Program Funds

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) Committed Amount	(E) Net Disbursed for Activities	(F) Net Disbursed for Admin/OP	(G) Net Disbursed	(H) Disbursed Pending Approval	(I) Total Disbursed	(J) Available to Disburse
1994	\$500,000.00	\$0.00	\$450,000.00	\$450,000.00	\$50,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00
1995	\$490,000.00	\$0.00	\$437,325.00	\$437,325.00	\$52,675.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00
1996	\$470,000.00	\$0.00	\$419,475.00	\$419,475.00	\$50,525.00	\$470,000.00	\$0.00	\$470,000.00	\$0.00
1997	\$458,000.00	\$0.00	\$411,950.00	\$411,950.00	\$46,050.00	\$458,000.00	\$0.00	\$458,000.00	\$0.00
1998	\$490,000.00	\$0.00	\$441,000.00	\$441,000.00	\$49,000.00	\$490,000.00	\$0.00	\$490,000.00	\$0.00
1999	\$527,000.00	\$0.00	\$474,300.00	\$474,300.00	\$52,700.00	\$527,000.00	\$0.00	\$527,000.00	\$0.00
2000	\$527,000.00	\$0.00	\$474,300.00	\$474,300.00	\$52,700.00	\$527,000.00	\$0.00	\$527,000.00	\$0.00
2001	\$585,000.00	\$0.00	\$526,500.00	\$526,500.00	\$58,500.00	\$585,000.00	\$0.00	\$585,000.00	\$0.00
2002	\$583,000.00	\$0.00	\$524,700.00	\$524,700.00	\$58,300.00	\$583,000.00	\$0.00	\$583,000.00	\$0.00
2003	\$521,236.00	\$0.00	\$469,112.40	\$469,112.40	\$52,123.60	\$521,236.00	\$0.00	\$521,236.00	\$0.00
2004	\$414,120.00	\$0.00	\$361,470.00	\$361,470.00	\$52,650.00	\$414,120.00	\$0.00	\$414,120.00	\$0.00
2005	\$495,903.00	\$0.00	\$446,313.00	\$446,313.00	\$49,590.00	\$495,903.00	\$0.00	\$495,903.00	\$0.00
2006	\$466,185.00	\$0.00	\$403,204.50	\$403,204.50	\$46,618.50	\$449,823.00	\$0.00	\$449,823.00	\$16,362.00
2007	\$465,186.00	\$0.00	\$407,619.82	\$407,619.82	\$46,518.60	\$454,138.42	\$0.00	\$454,138.42	\$11,047.58
2008	\$450,850.00	\$0.00	\$405,765.00	\$405,765.00	\$45,085.00	\$450,850.00	\$0.00	\$450,850.00	\$0.00
2009	\$501,794.00	\$0.00	\$451,614.60	\$451,614.60	\$50,179.40	\$501,794.00	\$0.00	\$501,794.00	\$0.00
2010	\$499,221.00	\$0.00	\$449,298.90	\$449,298.90	\$36,232.41	\$485,531.31	\$0.00	\$485,531.31	\$13,689.69
2011	\$439,499.00	\$0.00	\$387,308.25	\$145,006.55	\$0.00	\$145,006.55	\$0.00	\$145,006.55	\$294,492.45
2012	\$322,235.00	\$0.00	\$7,349.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$322,235.00
Total	\$9,206,229.00	\$0.00	\$7,948,605.74	\$7,698,954.77	\$849,447.51	\$8,548,402.28	\$0.00	\$8,548,402.28	\$657,826.72



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 11-05-13

TIME: 12:38

PAGE: 12

Status of HOME Grants

LAKE CHARLES

IDIS - PR27

Total Program Percent

(A) Fiscal Year	(B) Total Authorization	(C) Program Income Amount	(D) % Committed for Activities	(E) % Disb for Activities	(F) % Disb for Admin/OP	(G) % Net Disbursed	(H) % Disbursed Pending Approval	(I) % Total Disbursed	(J) % Available to Disburse
1994	\$500,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	\$490,000.00	\$0.00	89.2%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1996	\$470,000.00	\$0.00	89.2%	89.2%	10.7%	100.0%	0.0%	100.0%	0.0%
1997	\$458,000.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	\$490,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1999	\$527,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	\$527,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	\$585,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	\$583,000.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	\$521,236.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	\$414,120.00	\$0.00	87.2%	87.2%	12.7%	100.0%	0.0%	100.0%	0.0%
2005	\$495,903.00	\$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2006	\$466,185.00	\$0.00	86.4%	86.4%	10.0%	96.4%	0.0%	96.4%	3.5%
2007	\$465,186.00	\$0.00	87.6%	87.6%	9.9%	97.6%	0.0%	97.6%	2.3%
2008	\$450,850.00	\$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2009	\$501,794.00	\$0.00	89.9%	89.9%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	\$499,221.00	\$0.00	90.0%	90.0%	7.2%	97.2%	0.0%	97.2%	2.7%
2011	\$439,499.00	\$0.00	88.1%	32.9%	0.0%	32.9%	0.0%	32.9%	67.0%
2012	\$322,235.00	\$0.00	2.2%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%
Total	\$9,206,229.00	\$0.00	86.3%	83.6%	9.2%	92.8%	0.0%	92.8%	7.1%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
LAKE CHARLES

Date: 22-Nov-2013
Time: 14:51
Page: 1

PGM Year: 1994

Project: 0002 - CONVERTED CDBG ACTIVITIES

IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Street Improvements (03K)

National Objective: LMA

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 6,901,437.83

Drawn Thru Program Year: 6,901,243.22

Drawn In Program Year: 0.00

Proposed Accomplishments

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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1994

PGM Year: 2003

Project: 0009 - HANDICAP RAMPS

IDIS Activity: 261 - HANDICAP RAMPS

Status: Completed 3/26/2013 12:00:00 AM

Location: CITY WIDE LAKE CHARLES, LA 70601

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 07/13/2005

Description:

Financing

Funded Amount: 16,512.59

Drawn Thru Program Year: 16,512.59

Drawn In Program Year: 1,500.00

MATERIALS TO BUILD 8 HANDICAP RAMPS FOR LOW AND MODERATEINCOME HANDICAPPEDDISABLED INDIVIDUALS.

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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1111 PJ built seven (7) handicapped ramps for disabled citizens

PGM Year: 2005

Project: 0001 - HOUSING SERVICES

IDIS Activity: 283 - HOUSING SERVICES

Status: Completed 1/14/2013 12:00:00 AM

Location: 326 Pujo St Lake Charles, LA 70601-4269

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 11/01/2006

Financing

Funded Amount: 82,875.00

Drawn Thru Program Year: 82,875.00

Drawn In Program Year: 0.00

Description:

THIS PROJECT IS THE IMPLEMENTAION, CONSTRUCTION AND MANAGEMENT OF A HOUSING DEVELOPMENT

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2005	THIS PROJECT IS FOR THE IMPLEMENTATION AND CONSTRUCTION OF A HOUSING DEVELOPMENT ALONG WITH PROJECT Consultant	

PGM Year: 2008

Project: 0006 - CDBG ADMINISTRATION

IDIS Activity: 382 - CDBG ADMINISTRATION

Status: Completed 10/5/2012 12:00:00 AM

Location: 326 Pujo St Lake Charles, LA 70601-4269

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 03/17/2009

Financing

Funded Amount: 94,883.00

Drawn Thru Program Year: 94,883.00

Drawn In Program Year: 0.00

Description:

General management, oversight, consulting fees, and coordination of CDBG program activities

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:					0	0			
Black/African American:					0	0			
Asian:					0	0			
American Indian/Alaskan Native:					0	0			
Native Hawaiian/Other Pacific Islander:					0	0			
American Indian/Alaskan Native & White:					0	0			
Asian White:					0	0			
Black/African American & White:					0	0			
American Indian/Alaskan Native & Black/African American:					0	0			
Other multi-racial:					0	0			
Asian/Pacific Islander:					0	0			
Hispanic:					0	0			
Total:				0	0	0	0	0	0
Female-headed Households:						0			

<i>Income Category:</i>					
	Owner	Renter	Total		Person
Extremely Low			0		
Low Mod			0		
Moderate			0		
Non Low Moderate			0		
Total	0	0	0		0
Percent Low/Mod					

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2008		
Project:	0007 - OPEN DOOR PROGRAM		
IDIS Activity:	388 - THE OPEN DOOR		
Status:	Completed 10/24/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	1605 Broad St Lake Charles, LA 70601-4602	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC
Initial Funding Date:	06/09/2009	Description:	
Financing		HELP FORMERLY INCARCERATED WOMEN READJUST TO SOCIETY	
Funded Amount:	5,000.00		

PR03 - LAKE CHARLES

Page: 5 of 57

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 161.91

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	33	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	33
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	33
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2008	HELP FORMERLY INCARCERATED WOMEN READJUST TO SOCIETY	
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PGM Year: 2009

Project: 0007 - La Familia Resource Center

IDIS Activity: 406 - La Familia Resource Center

Status: Completed 4/10/2013 12:00:00 AM

Location: 3226 Lake St Lake Charles, LA 70601-8340

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/23/2009
Financing
Funded Amount: 5,027.62
Drawn Thru Program Year: 5,027.62
Drawn In Program Year: 1,656.69

Description:
Funds to be used by La Familia Hispanic Resource Center to administer programs to help non-english speaking Hispanics adapt to the community.

Proposed Accomplishments
People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	350	350
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	350	350
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	350
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	350
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	The organization provided English classes, mentoring and tutoring, and summer camp to hispanics and latinos.	
PGM Year:	2009	
Project:	0009 - Open Door Program	
IDIS Activity:	408 - Open Door	

Status: Completed 10/24/2012 12:00:00 AM
Location: 1605 Broad St Lake Charles, LA 70601-4602

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 12/23/2009

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 0.00

Description:
Help formerly incarcerated single mothers readjust to society.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	54	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	54
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	54
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2009	HELP FORMERLY INCARCERATED WOMEN READJUST TO SOCIETY	

PGM Year: 2009

Project: 0011 - Rental Assistance

IDIS Activity: 410 - Catholic Charities Rental Assistance

Status: Completed 3/6/2013 12:00:00 AM

Location: 612 Louisiana Ave Lake Charles, LA 70601-4434

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 12/23/2009

Description: Provide at risk citizens with rental andor utility assistances with the help of Catholic Charities.

Financing

Funded Amount: 30,000.00

Drawn Thru Program Year: 30,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	75	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	75	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	75
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	75
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2009	Provide at risk citizens with rental and/or utility assistances with the help of Catholic Charities.	
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PGM Year: 2008

Project: 0004 - HISPANIC RESOURCE CENTER

IDIS Activity: 420 - La Familia Resource Center

Status: Completed 4/10/2013 12:00:00 AM

Location: 3226 Lake St Lake Charles, LA 70601-8340

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 03/31/2010

Financing

Funded Amount: 2,858.60

Drawn Thru Program Year: 2,858.60

Drawn In Program Year: 1,094.93

Description:

Funds to be used by La Familia Resource Center to administer programs to help non-English speaking Hispanics adapt to the community.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	300	300
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	300
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	300
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2008	This organization helped many hispanics and latinos moving into this area by providing English classes, summer camps for their children, mentoring and tutoring for all.	
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PGM Year:	2010
Project:	0002 - Rebuilding Together-Calcasieu
IDIS Activity:	460 - Rebuilding Together-Calcasieu

Status:	Completed 10/18/2012 12:00:00 AM
Location:	2100 W Prien Lake Rd Lake Charles, LA 70605-1118

Objective:	Provide decent affordable housing	
Outcome:	Sustainability	
Matrix Code:	Public Services (General) (05)	National Objective: LMC

Initial Funding Date:	03/01/2011
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Financing

Funded Amount:	31,681.00
Drawn Thru Program Year:	31,681.00
Drawn In Program Year:	0.00

Description:
Provide funds to Rebuilding Together-Calcasieu for rehabilitation assistance for low income disabled and elderly citizens.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	15	0

Female-headed Households:

0	0	0
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Income Category:

Owner	Renter	Total	Person
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Extremely Low	0	0	0	15
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 Provide funds to Rebuilding Together-Calcasieu for rehabilitation assistance for low income disabled and elderly citizens.

PGM Year: 2010

Project: 0003 - Demolition and Clearance

IDIS Activity: 462 - Demolition and Clearance

Status: Completed 7/8/2013 12:00:00 AM

Location: CITY WIDE Lake Charles, LA 70601

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMC

Initial Funding Date: 04/08/2011

Financing

Funded Amount: 27,415.00

Drawn Thru Program Year: 27,415.00

Drawn In Program Year: 0.00

Description:

PROVIDE FINANCIAL ASSISTANCE TO LOW-INCOME RESIDENTS FOR THE DEMOLITION OF HOMES IN LOW-INCOME BLIGHTED AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	9	0	0	0	9	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	9	0	0	0	9	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	9	0	9	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	PROVIDE FINANCIAL ASSISTANCE TO LOW-INCOME RESIDENTS FOR THE DEMOLITION OF HOMES IN LOW-INCOME BLIGHTED AREAS.	

PGM Year: 2010

Project: 0006 - CDBG Administration

IDIS Activity: 472 - CDBG Administration

Status: Completed 4/25/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/21/2011

Financing

Funded Amount: 137,204.00

Drawn Thru Program Year: 137,204.00

Drawn In Program Year: 62,008.25

Description:

General management, oversight and coordination of CDBG program activities.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		

Hispanic:					0	0		
Total:			0	0	0	0	0	0

Female-headed Households:					0			
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010
Project:	0011 - PUBLIC INFRASTRUCTURE/STREET OVERLAYS
IDIS Activity:	490 - ASPHALT OVERLAYS

Status:	Open	Objective:	Create suitable living environments
Location:	Census Tract 15, Block Group 1 Lake Charles, LA 70601	Outcome:	Availability/accessibility
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA

Initial Funding Date:	01/17/2012
Financing	
Funded Amount:	493,000.00
Drawn Thru Program Year:	480,484.78
Drawn In Program Year:	442,754.78

Description:
 Census Tract 15, Block Group 1.
 The overlaying of the following streets: Grace St, from US 90 to Railroad Ave; Armstrong St, from Railroad Ave to Fruge St; Holmes St, from Railroad Ave to Fruge St; Belden St, from Hwy 171 to Dead End; and Railroad Ave, from Holmes St to Armstrong St.

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 855
 Census Tract Percent Low / Mod: 60.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010		

Initial Funding Date: 01/12/2012

Financing

Funded Amount: 30,915.69
Drawn Thru Program Year: 30,915.69
Drawn In Program Year: 10,640.30

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting	
2011	Variety of services for youth at risk of moving in the direction of risky behavior.		
PGM Year:	2011		
Project:	0003 - PUBLIC SERVICES		
IDIS Activity:	492 - FAMILY AND YOUTH COUNSELING AGENCY		
Status:	Completed 12/19/2012 12:00:00 AM	Objective:	Create economic opportunities
Location:	220 Louie St Lake Charles, LA 70601-7250	Outcome:	Availability/accessibility
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

Initial Funding Date: 01/31/2012

Financing

Funded Amount:	20,000.00
Drawn Thru Program Year:	20,000.00
Drawn In Program Year:	2,788.40

Description:

Provide guidance and counseling, leadership development, career exploration and civic engagement opportunities to meet the growing needs of youth in the community.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	153	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	153	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	153
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	0	0	0	153
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The organization provided guidance and counseling to leadership Center for one-hundred and fifty three (153)youth.	
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PGM Year: 2011

Project: 0003 - PUBLIC SERVICES

IDIS Activity: 493 - Leader in Me

Status: Completed 7/30/2013 12:00:00 AM

Location: 2001 18th St Lake Charles, LA 70601-7820

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 04/17/2012

Financing

Funded Amount: 15,502.89

Drawn Thru Program Year: 15,502.89

Drawn In Program Year: 10,640.70

Description:

Provides elementary age children with education and counseling in leadership and life skills.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	400	15
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	400	15
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	200

Low Mod	0	0	0	200
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	400
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Oake Park Elem. School completed its program

PGM Year: 2011

Project: 0004 - Demolition & Clearance

IDIS Activity: 494 - Demo & Clearance

Status: Completed 1/8/2013 12:00:00 AM

Location: CITY WIDE Lake Charles, LA 70601

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Clearance and Demolition (04)

National Objective: LMC

Initial Funding Date: 04/17/2012

Financing

Funded Amount: 25,000.00

Drawn Thru Program Year: 25,000.00

Drawn In Program Year: 5,401.68

Description:

PROVIDE FINANCIAL ASSISTANCE TO LOW-INCOME RESIDENTS FOR THE DEMOLITION OF HOMES IN LOW-INCOME BLIGHTED AREAS.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	8	0	0	0	8	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	8	0	8	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 8 homes were demolished and cleared for the reconstruction of 8 homes

PGM Year: 2011

Project: 0003 - PUBLIC SERVICES

IDIS Activity: 519 - Catholic Charities of Southwest Louisiana

Status: Open

Location: 1225 2nd St Lake Charles, LA 70601-5465

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 07/27/2012

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 33,781.01

Drawn In Program Year: 19,266.50

Description:

CDBG funds provided to assist with utility and rental deposits and to help prevent evictions.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	62	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	62
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	The organization served sixty-two (62) individuals by providing rental and utility assistance to low moderate income citizens in an effort to prevent homelessness.	
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PGM Year: 2011

Project: 0003 - PUBLIC SERVICES

IDIS Activity: 522 - Catholic Charities: Beat the Heat program

Status: Completed 12/19/2012 12:00:00 AM

Location: 1225 2nd St Lake Charles, LA 70601-5465

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 08/28/2012

Financing

Funded Amount: 4,000.00

Drawn Thru Program Year: 4,000.00

Drawn In Program Year: 1,831.80

Description:

Provide funds to Catholic Charities to oversee the Beat the Heat program.
The Beat the Heat program provides air-conditioning units to elderly andor disabled citizens whose homes currently have one or no window unit air-conditioners.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 The Beat the Heat program serviced 40 elderly and disabled persons by providing and installing air conditioners in their homes

PGM Year: 2010

Project: 0005 - Down payment Assistance

IDIS Activity: 523 - LESLIE JONES

Status: Completed 11/20/2012 12:00:00 AM

Location: 524 N Franklin St Lake Charles, LA 70601-2376

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 09/19/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

Description:

CDBG funds used to provide low to moderate income, first-time homeowner with down payment and closing cost assistance.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 CDBG funds provided for down payment/closing cost assistance to low-moderate income, home buyer to purchase first home.

PGM Year: 2010

Project: 0005 - Down payment Assistance

IDIS Activity: 524 - MONICA GUILLORY

Status: Completed 12/12/2012 12:00:00 AM

Location: 123 N Louisiana Ave Lake Charles, LA 70601-2251

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 09/19/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

Description:

CDBG funds used to provide down paymentclosing cost assistance to low to moderate, first-time homebuyer.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	provide CDBG funds to assist low-income, first time homebuyer with down payment/closing costs assistance	
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PGM Year: 2010

Project: 0005 - Down payment Assistance

IDIS Activity: 525 - ALETHIA CHARLES

Status: Completed 10/24/2012 12:00:00 AM

Location: 128 Reid St Lake Charles, LA 70601-3158

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 09/19/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

Description:

CDBG funds used to provide down paymentclosing cost assistance for low to moderate, first-time homebuyer.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 CDBG funds used to provide down payment/closing cost assistance for low to moderate, first-time home buyer.

PGM Year: 2010

Project: 0005 - Down payment Assistance

IDIS Activity: 526 - VIVIAN JACK

Status: Completed 10/1/2012 12:00:00 AM

Location: 1109 2nd Ave Lake Charles, LA 70601-5531

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 09/19/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 0.00

Description:

CDBG funds used to provide down paymentclosing cost assistance for low to moderate, first-time homebuyer.

Proposed Accomplishments

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	Provide CDBG funds to first time home buyer for down payment/closing cost assistance.	
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PGM Year:	2011
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Project:	0007 - PUBLIC INFRASTRUCTURE/SIDEWALKS
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IDIS Activity:	527 - Infrastructure/Sidewalks
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Status:	Open
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Location:	District A in Lake Charles North Lake Charles, LA 70601
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Objective:	Create suitable living environments
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Outcome:	Availability/accessibility
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Matrix Code:	Sidewalks (03L)
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National Objective:	LMA
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Initial Funding Date: 09/19/2012

Financing

Funded Amount: 363,254.00
Drawn Thru Program Year: 303,007.14
Drawn In Program Year: 283,091.64

Proposed Accomplishments

People (General) : 1
Total Population in Service Area: 7,238
Census Tract Percent Low / Mod: 67.30

Description:

New sidewalks and repairs to Districk A in Lake Charles North.
Included are Cessford St.
Northside (N.
Prater to N.
1st Ave.) 2610 ft., N.
Shattuck St.
East side (Opelousas St.
to Martha St.) 1730 ft., Opelousas St.
Southside (Simmons St.
to Prater St.) 1980 ft., Pear St.
East side (Commercial St.
to Moeling St.) 200 ft., Goosport Community Center sidewalk South side (Martha St.
to N.
Blake st.
to N.
Shattuck St.) 400 ft., N.
Blake St.
East side (Martha St.
to Cessford St.) 425 ft.

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2010
Project: 0015 - CATHOLIC CHARITIES
IDIS Activity: 531 - Catholic Charities

Status: Completed 3/7/2013 12:00:00 AM
Location: 1225 2nd St Lake Charles, LA 70601-5465

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 11/06/2012

Financing

Funded Amount: 9,000.00
Drawn Thru Program Year: 9,000.00
Drawn In Program Year: 9,000.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

Description:

CDBG funds provided to assist with utility and rental deposits and to help prevent evictions.

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	41	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	41	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	25
Low Mod	0	0	0	16
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	provide rental and utility assistance to persons who are in jeopardy of becoming homeless	

PGM Year: 2007

Project: 0002 - HOME BUYER ASSISTANCE

IDIS Activity: 532 - DARREL & CRYSTAL BROUSSARD

Status: Completed 12/19/2012 12:00:00 AM

Location: 1117 Illinois St Lake Charles, LA 70607-3615

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 11/07/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Description:

CDBG funds provided for down paymentclosing cost assistance to low income home buyer to purchase first home.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007 The homebuyer received \$10,000 in downpayment/closing costs assistance with a five (5) year restrictive covenant

PGM Year:	2010
Project:	0005 - Down payment Assistance
IDIS Activity:	533 - LAKEN WILRYE

Status: Completed 12/19/2012 12:00:00 AM
Location: 213 N 1st Ave Lake Charles, LA 70601-2303

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 11/07/2012

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Description:
CDBG funds provided for down paymentclosing cost for low-income home buyer to purchase first home.

Drawn In Program Year: 5,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The homebuyer received \$5,000 in downpayment/closing costs assistance with a five (5) year restrictive covenant	
PGM Year:	2011	
Project:	0005 - Down Payment Assistance	
IDIS Activity:	534 - BRANDON DEMERITT	
Status:	Completed 12/19/2012 12:00:00 AM	Objective: Provide decent affordable housing
Location:	3908 Center St Lake Charles, LA 70607-3512	Outcome: Affordability

Initial Funding Date: 11/16/2012

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The homebuyer received \$10,000 in down payment/closing costs assistance with a five (5) year restrictive covenant	

PGM Year: 2010

Project: 0005 - Down payment Assistance

IDIS Activity: 535 - Sharina Ledet

Status: Completed 12/19/2012 12:00:00 AM

Location: 201 N 1st Ave Lake Charles, LA 70601-2303

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Description:

provide CDBG funds to assist low-income, first time homebuyer with down paymentclosing costs assistance

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	The home buyer received \$5,000 in down payment/closing costs assistance with five (5) year restrictive covenant.	

PGM Year: 2007
Project: 0002 - HOME BUYER ASSISTANCE
IDIS Activity: 536 - Jamie Granger

Status: Completed 12/19/2012 12:00:00 AM
Location: 1709 Hodges St Lake Charles, LA 70601-6018

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 12/12/2012

Financing

Funded Amount: 10,000.00
Drawn Thru Program Year: 10,000.00
Drawn In Program Year: 10,000.00

Description:
Provide CDBG funds to assist low-income, first time home buyer with down paymentclosing costs assistance

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2007 The homebuyers received \$10,000 for down payment/closing costs assistance with a five (5) year restrictive covenant attached.

PGM Year: 2012
 Project: 0012 - Demolition and Clearance
 IDIS Activity: 540 - Demolition and Clearance

Status: Open	Objective: Provide decent affordable housing
Location: 326 Pujo St Lake Charles, LA 70601-4269	Outcome: Affordability
	Matrix Code: Clearance and Demolition (04) National Objective: LMC

Initial Funding Date: 01/04/2013

Financing Description: to provide homeowner's who have qualified for Home Reconstruction with demolition and clearance

Funded Amount: 25,000.00
 Drawn Thru Program Year: 17,523.32
 Drawn In Program Year: 17,523.32

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012

PGM Year: 2012

Project: 0001 - Downpayment/Closing Costs Assistance (2012)

IDIS Activity: 545 - Belinda Lewis

Status: Completed 3/6/2013 12:00:00 AM

Location: 2201 Alice Ct Lake Charles, LA 70601-0111

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Direct Homeownership Assistance
(13)

National Objective: LMH

Initial Funding Date: 03/01/2013

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Description:

To provide firt time homebuyers with downpaymentclosing costs assistance.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Provide down payment assistance and closing costs to first time homebuyer.

PGM Year: 2012

Project: 0001 - Downpayment/Closing Costs Assistance (2012)

IDIS Activity: 546 - Heather Greenlee

Status: Completed 3/6/2013 12:00:00 AM

Location: 1509 14th St Lake Charles, LA 70601-7623

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance
(13)

National Objective: LMH

Initial Funding Date: 03/01/2013

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Description:

To provide homebuyer with downpayment and closing costs assistance

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	1	0	0	0	1	0	0	0
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Female-headed Households:	1		0		1			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012	Provide down payment assistance and closing costs for first time home buyer.	
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PGM Year:	2012
Project:	0001 - Downpayment/Closing Costs Assistance (2012)
IDIS Activity:	547 - Tiffany Payne

Status:	Completed 3/6/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	2214 Lilly St Lake Charles, LA 70601-6663	Outcome:	Affordability
		Matrix Code:	Direct Homeownership Assistance (13)
		National Objective:	LMH

Initial Funding Date:	03/01/2013
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Financing	Description:
Funded Amount:	To provide homebuyer with downpayment and closing costs assistance
Drawn Thru Program Year:	
Drawn In Program Year:	

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 Provided downpayment closing cost for first time homebuyer.

PGM Year: 2011

Project: 0005 - Down Payment Assistance

IDIS Activity: 548 - Darlene Richmond

Status: Completed 3/26/2013 12:00:00 AM

Location: 2220 Alice Ct Lake Charles, LA 70601-0107

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Description:

To provide homebuyer with downpayment and closing costs assistance.

Initial Funding Date: 03/22/2013

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 provide downpayment/closing costs for first time homebuyer

PGM Year: 2011

Project: 0005 - Down Payment Assistance

IDIS Activity: 549 - Taurus Johnson and Adrenna Johnson

Status: Completed 3/26/2013 12:00:00 AM

Location: 2220 Phillips Ct Lake Charles, LA 70601-0112

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Description:

Initial Funding Date: 03/22/2013

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

To provide down payment assistance and closing costs to first time homebuyers.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Years	Accomplishment Narrative	# Benefitting
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2011	provide downpayment/closing costs assistance to first time homebuyer
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PGM Year: 2012

Project: 0009 - Team Five

IDIS Activity: 550 - Team Five

Status: Open

Location: 326 Pujo St Lake Charles, LA 70601-4269

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 04/10/2013

Financing

Funded Amount: 25,246.00

Drawn Thru Program Year: 12,587.89

Drawn In Program Year: 12,587.89

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	16	0
Asian/Pacific Islander:	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0
Total:	0	0	0	0	0	16	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012

PGM Year: 2012

Project: 0006 - Family and Youth Counseling Agency

IDIS Activity: 551 - Family and Youth Counseling Agency

Status: Open

Location: 220 Louie St Lake Charles, LA 70601-7250

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 04/16/2013

Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 9,910.74

Drawn In Program Year: 9,910.74

Description:

Provide guidance and counseling, leadership development, career exploration and civic engagement opportunities to meet the growing needs of youth in the community.

Proposed Accomplishments

People (General) : 153

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011		
Project:	0005 - Down Payment Assistance		
IDIS Activity:	552 - Joanne Smith		
Status:	Completed 5/6/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	2409 Hagan St Lake Charles, LA 70601-1231	Outcome:	Affordability

Description:

Provide down payment assistance and closing costs to first time homebuyers.

Initial Funding Date: 04/19/2013**Financing**

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	provide down payment assistance and closing costs for first time home buyer.	

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 04/24/2013

Financing

Funded Amount: 156,389.00

Drawn Thru Program Year: 54,601.84

Drawn In Program Year: 54,601.84

Description:
General management, oversight and coordination of CDBG Program activities

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

PGM Year: 2011
Project: 0005 - Down Payment Assistance
IDIS Activity: 554 - Katherine Leblanc

Status: Completed 7/8/2013 12:00:00 AM
Location: 707 16th St Lake Charles, LA 70601-7438

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 05/06/2013
Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Description:
Provide down payment assistance and closing costs for first time homebuyer.

Proposed Accomplishments
Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			
Income Category:	Owner	Renter	Total	Person				

Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Provide down payment assistance and closing costs for first time home buyers.

PGM Year: 2012

Project: 0013 - Southwest Law Center

IDIS Activity: 556 - St. Frances Cabrini

Status: Open

Location: 1011 Lake Shore Dr Ste 402 Lake Charles, LA 70601-9416

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Legal Services (05C)

National Objective: LMC

Initial Funding Date: 05/10/2013

Financing

Funded Amount: 15,276.25

Drawn Thru Program Year: 2,270.00

Drawn In Program Year: 2,270.00

Description:

provide assistance to immigrant men, women, children, and families of lesser financial means.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011
Project:	0005 - Down Payment Assistance
IDIS Activity:	557 - Brad Foreman

Status:	Completed 7/8/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	4109 Harvard St Lake Charles, LA 70607-4627	Outcome:	Affordability
		Matrix Code:	Direct Homeownership Assistance (13)
		National Objective:	LMH

Initial Funding Date: 05/13/2013

Financing

Funded Amount:	5,000.00
Drawn Thru Program Year:	5,000.00
Drawn In Program Year:	5,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Provide down payment assistance and closing costs for first time home buyer.	
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PGM Year: 2011

Project: 0005 - Down Payment Assistance

IDIS Activity: 559 - Talissa Johnson

Status: Completed 6/19/2013 12:00:00 AM

Location: 1121 2nd Ave Lake Charles, LA 70601-5531

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 05/29/2013

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Description:

Provide down payment assistance and closing costs.

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households:	1	0	1
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Provide down payment assistance and closing costs to first time home buyers.
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PGM Year: 2011

Project: 0005 - Down Payment Assistance

IDIS Activity: 560 - Shelly Stevens

Status: Completed 6/19/2013 12:00:00 AM

Location: 4047 Brentwood St Lake Charles, LA 70607-3607

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 06/14/2013

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 10,000.00

Drawn In Program Year: 10,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Provide down payment assistance and closing costs to first time homebuyers.

PGM Year: 2012

Project: 0011 - Beat the Heat

IDIS Activity: 563 - Beat the Heat Program

Status: Completed 9/13/2013 12:00:00 AM

Location: 1225 2nd St Lake Charles, LA 70601-5465

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 07/18/2013

Financing

Funded Amount: 3,000.00

Drawn Thru Program Year: 3,000.00

Drawn In Program Year: 3,000.00

Description:

Provide funds to Catholic Charities to oversee the Beat the Heat program.
The Beat the Heat program provides air-conditioning units to elderly and/or disabled citizens whose homes currently have one or no window unit air-conditioners.

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	40	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	40	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	40
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2012 The Beat the Heat program serviced 40 elderly and disabled persons by providing and installing air conditioners in their homes

PGM Year: 2012

Project: 0017 - Foster Care Young Adult Program

IDIS Activity: 564 - Foster Care Young Adult Program

Status: Open

Location: 220 Louie St Lake Charles, LA 70601-7250

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Centers (03D)

National Objective: LMC

Initial Funding Date: 08/08/2013

Financing

Funded Amount: 10,000.00

Drawn Thru Program Year: 0.00

Description:

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0018 - Catholic Charities
IDIS Activity: 567 - Catholic Charities

Status: Completed 10/16/2013 12:00:00 AM
Location: 1225 2nd St Lake Charles, LA 70601-5465

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 07/30/2013

Financing

Funded Amount: 7,000.00
Drawn Thru Program Year: 6,368.00
Drawn In Program Year: 6,368.00

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	23	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	23
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funds provided to assist with utility and rental deposits and to help prevent evictions.	

PGM Year: 2011
Project: 0005 - Down Payment Assistance
IDIS Activity: 568 - Fannie Sterling

Status: Completed 8/8/2013 12:00:00 AM
Location: 2205 Phillips Ct Lake Charles, LA 70601-0113
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 07/31/2013

Financing
Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 5,000.00

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provide downpayment assistance and closing costs to first time homebuyers.	
PGM Year:	2008	
Project:	0015 - Southwest Louisiana AHEC	
IDIS Activity:	572 - Southwest Louisiana AHEC	
Status:	Completed 11/14/2013 12:00:00 AM	Objective: Create economic opportunities
Location:	715 Ryan St Lake Charles, LA 70601-4200	Outcome: Availability/accessibility
		Matrix Code: Health Services (05M)
		National Objective: LMC

Initial Funding Date: 08/22/2013

Financing

Funded Amount:	4,758.30
Drawn Thru Program Year:	2,570.40
Drawn In Program Year:	2,570.40

Description:
Partnership for a Healthier Southwest Louisiana mission is to encourage, educate, and empower our communities through programs that promote a healthier Southwest Louisiana. Through programs and activities focused on helping citizens make healthier eating choices and increase physical activity, the Partnership reaches all age groups and social economic levels all in an effort to reduce the obesity rates in our community.

Proposed Accomplishments

People (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	300	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	250
Low Mod	0	0	0	25
Moderate	0	0	0	25
Non Low Moderate	0	0	0	0

Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2008	To encourage, educate, and empower our communities through programs that promote a healthier Southwest Louisiana.	
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PGM Year:	2012
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Project:	0019 - Down Payment Assistance
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IDIS Activity:	573 - Down Payment Assistance
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Status:	Canceled 8/28/2013 10:40:34 AM
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Location:	326 Pujo St Lake Charles, LA 70601-4269
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Objective:	Provide decent affordable housing
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Outcome:	Sustainability
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Matrix Code:	Direct Homeownership Assistance (13)	National Objective:	LMH
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Initial Funding Date:	08/28/2013
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Financing

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

Proposed Accomplishments

Households (General) :	1
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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2011				
Project:	0005 - Down Payment Assistance				
IDIS Activity:	574 - Elana Washington				
Status:	Completed 9/13/2013 1:34:13 PM	Objective:	Provide decent affordable housing		
Location:	3437 McKinley St Lake Charles, LA 70607-3223	Outcome:	Affordability		
		Matrix Code:	Direct Homeownership Assistance (13)	National Objective:	LMH
Initial Funding Date:	09/04/2013	Description:	Provide downpayment assistance and closing costs to first time homebuyers.		
Financing					
Funded Amount:	10,000.00				
Drawn Thru Program Year:	10,000.00				
Drawn In Program Year:	10,000.00				

Proposed Accomplishments

Households (General) : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Provide down payment assistance and closing costs for first time homebuyers.	
	Total Funded Amount:	\$8,742,236.77
	Total Drawn Thru Program Year:	\$8,515,223.73
	Total Drawn In Program Year:	\$1,080,669.77

Public Notices

CITY OF LAKE
CHARLES
PUBLIC NOTICE

The City of Lake Charles' Community Development Division is giving notice that it will conduct a series of a public hearings/neighborhood meetings at the locations listed below with the appropriate dates and times.

Location, Date, Time
Martin Luther King
Community Center
2009 North Simmons
Street
Thursday, May 23, 2013,
6:00 PM

City Hall-5th Floor
326 Pujol Street
Thursday, May 30, 2013,
6:00 PM


The purpose of these public hearings/neighborhood meetings will be to discuss the City's 2013 Action Plan which is the City's application Community Development Block Grant (CDBG) and Home Investment Partnership (HOME) funding. The Action Plan identifies the specific programs and activities to be undertaken with the federal funds received annually through the CDBG and HOME grants. As of now, The City of Lake Charles has not received any notice of 2013 allocation. The City of Lake Charles received \$656,150 in CDBG funds and \$322,235 in HOME funds from 2012 federal fiscal year funds. These funds were made available to the City of Lake Charles from the U.S. Department of Housing and Urban Development. The Plan provides a framework for activities and expenditures for housing, homeless needs, and a various community development issues such as public (human) services, public infrastructure and improvements, and economic development. Citizens are urged to attend these public hearing meetings and comment. Written comments may be addressed to the Office of Community Development, P.O. Box 900, Lake Charles, LA 70602. Request for the necessary provisions may be made by calling the Office of Community Development at (337) 491 1440.

May 15 11
00810559

Affidavit of Publication

STATE OF LOUISIANA
Parish of Calcasieu

Before me the undersigned authority, personally came and appeared


who being duly sworn, deposes and says:


He/She is a duly authorized agent of
LAKE CHARLES AMERICAN PRESS

a newspaper published daily at 4900 Highway 90 East,
Lake Charles, Louisiana, 70615. (Mail address: P.O. Box 2893
Lake Charles, LA 70602)

The attached Notice was published in said newspaper in its issue(s)
dated:

00810559 - \$26.40

May 15, 2013


Duly Authorized Agent

Subscribed and sworn to before me on this 15th day of May, 2013 at
Lake Charles, LA



19100291


CITY OF L.C./COMMUNITY DEV.

Notary Public

Affidavit of Publication

STATE OF LOUISIANA

Parish of Calcasieu

Before me the undersigned authority, personally came and appeared

Sharon A. Miller
who being duly sworn, deposes and says:

He/She is a duly authorized agent of
LAKE CHARLES AMERICAN PRESS

a newspaper published daily at 4900 Highway 90 East,
Lake Charles, Louisiana, 70615. (Mail address: P.O. Box 2893
Lake Charles, LA 70602)

The attached Notice was published in said newspaper in its issue(s)
dated:

00817691 - \$26.40

June 30, 2013

Sharon A. Miller
Duly Authorized Agent

Subscribed and sworn to before me on this 1st day of July, 2013 at Lake
Charles, LA

Brian M. Snyper #627065

19100109

Notary Public

CITY OF LAKE CHARLES


**CITY OF LAKE
CHARLES
PUBLIC NOTICE**

The City of Lake Charles' Community Development Division will place in the following locations a copy of the 2013 Action Plan. The Action Plan identifies the specific programs and activities to be undertaken with the federal funds received annually through the CDBG and HOME grants. The City of Lake Charles anticipates receiving \$669,556 in CDBG funds and \$196,239 in HOME funds from 2013 federal fiscal year funds. These funds are made available to the City of Lake Charles on an annual basis from the U.S. Department of Housing and Urban Development. The Plan provides a framework for activities and expenditures for housing, homeless needs and various community development issues such as public (human) services, public infrastructure and improvements, and economic development.

The locations are:
Martin Luther King
Recreation Center
Central Library
City Hall, 5th Floor

The copies will be on display July 1, 2013 through July 31, 2013 for citizens' comments and input.

Citizens are urged to read and make written comments. Written comments may be addressed to the Office of Community Development, P.O. Box 900, Lake Charles, LA 70602. For more information, please call the Division of Community Development at 491-1440.

June 30, 2013
00817691

Comments

Comments

2012 Consolidated Annual Performance Evaluation Report

Lanny Roy, *A Community Voice President*
Via Phone

1. Renovate homes that are able to be restored, instead of demolishing.
2. Use CDBG monies to guarantee a loan for one year to help new homebuyers.
Banks are going back to red-lining and discriminating.
3. Address open ditches in Lake Charles North.

Adley Cormier, *Preservation Society*
Citizen's Advisory Meeting

1. The City should look at existing abandoned properties, (churches, schools, etc.) that could be converted into Senior Housing in the Community. Also to identify buildings for structured housing for elderly.

Contacts

CONTACTS

**Randy Roach, Mayor
337-491-1201**

**Esther Vincent, Director of Community Development &
Services
337-491-1440**

**Russell Adams, Community Development Administrator
337-491-1440**

**Jacqueline Higginbotham, Sr. Program Specialist
337-491-1272**

**Bob Green, Rehabilitation Specialist
337-491-1467**

**Jessica Sias, Account Representative
337-491-1428**