

# CITY OF LAKE CHARLES, LOUISIANA

# 2015 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION (CAPER)

Prepared By
The City of Lake Charles
Community Development Division
November 2015





#### Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

#### **GENERAL**

#### **Executive Summary**

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 5 CAPER Executive Summary response:

Consistent with its 2010-2014 Consolidated Plan, the City of Lake Charles has used federal and non-federal resources to address the housing and community development needs of the City. In the 2010-2014 Consolidated Plan/Strategic Plan, the City listed Affordable Housing, Housing for the Homeless (permanent supportive, transitional, etc), and infrastructure improvements as its highest priority needs. By carrying out these activities, there have been positive affects on the needs indentified in the 2010-2014 Consolidated Plan.

In the area of affordable housing, the 2000 census (2000 census numbers were used in developing the 2010-2014 Consolidated Plan) showed that there were 8,024 small family households shown in housing distress. Census data also indicated that a high priority should be given to elderly and very low-income persons living in small family households.

City's allocation included CDBG-\$653,732 and HOME-\$206,609 for the 2014-2015 plan year. For 2013-14, CDBG-\$669,566 and HOME-\$196,203.

In ACTION PLAN YEAR 2014, Still using the 2012 funds, the City of Lake Charles reconstructed three+( 3.5) homes. Using 2013 funds, 1+ (1.5) homes were reconstructed. Of the five (5) families served, all five (5) were elderly/disabled. A review of records indicated that five (5) families were Black and very low income. One home is under reconstruction and will probably be completed in the 2015 Action Plan year.

In the area of affordable housing, CHDO funds were leveraged by Project Build A Future to acquire additional funding for the down-payment assistance for first-time homebuyers. At the end of the fiscal year, Project Build a Future (CHDO) sold three units in 2014. Additional funding was used for (1) staff training, landscaping expenses, and construction supplies

The continuation of infrastructure improvements was a high priority in the 2010-2014 Consolidated Plan, as well as, last year's action plan. During this fiscal year,

one infrastructural project was approved. The project was the CDBG 1<sup>st</sup> Avenue Reconstruction project located in the Lake Charles North. This project was carried over into the 2015-16 fiscal year because of some unforeseen circumstances.

There are certain indicators that show that these activities are having positive affects on identified needs. Overall quality of life in low-income areas is improving. Housing, reconstructed and rehabilitated, has replaced housing that was barely livable resulting in higher appraisals for homes throughout low-income areas.

Down Payment/Closing Cost Assistance is also allowing low-income persons to own their homes. Something that would not have been possible without the help of CDBG funds. Depending on the cost of the home, each applicant may receive a \$5000 grant.

The overall status of our grant programs is fairly good. Once again, we did not meet our timeliness status in 2015 due to unforeseen circumstances. The only barrier that may have a negative impact on fulfilling strategies and the overall vision of our programs is funding. As mentioned previously in this document, our housing and community development needs outweigh the needs that can be met with funding that would be readily available during any fiscal year.

In regards to adjustments and improvements to strategies and activities that might meet the grantee's needs more effectively, the City's Community Development Citizens Advisory Committee meets on a semi-annual basis to offer further insight into the needs of the community. In addition to offering further insight into the needs of the community as an individual board, the Community Development Citizens Advisory Board helps to increase citizen participation when holding public meetings for the citizens of Lake Charles.

#### Comparison of Goals and Accomplishments for Reporting Period

In the 2010-2014 Consolidated Plan, the City set as a goal that it would complete one (1) infrastructural project a year. The City also stated that because local revenues had not increased over the years, there might be a reduction of the number of projects it would be able to do in the future. In Action Plan year 2013, there was an infrastructional project (Various Sidewalks) completed in 2014. In ACTION PLAN YEAR 2014,the infrastructural project (the 1st Avenue Reconstruction Project) was not bidded out until September 2015.

One of the bright spots during ACTION PLAN YEAR 2014, was the City's Down Payment Assistance/Closing Costs program. In 2002, the City created its down payment program with a set aside of \$50,000.00 to provide ten (10) grants of \$5,000.00 to low to moderate-income first time homebuyers. Using 2013 funds, there were 13 families served in the amount of \$5000, for a total of \$65,000. Of the thirteen (13) families served, they were all low-moderate income families with two (2) white and eleven (11) blacks.

The City of Lake Charles has pursued all resources that it indicated would be pursued in the 2010-2014 Consolidated Plan and more. During the 2014 fiscal year, the City provided a twelve-and-a-half percent (12.5%) match on all HOME Rehabilitation/Reconstruction and CHDO set aside projects.

The City of Lake Charles operated its federal programs in a manner consistent to the certifications of the Consolidated/Action Plan. The City of Lake Charles did not hinder implementation of the Consolidated Plan by action or willful inaction as the City carried out its activities as listed in each Action Plan.

Public participation was a key focus during this reporting period. The Citizens Advisory Committee, the two (2) community/public hearings, and two (2) public viewings held throughout the City were vehicles used to generate additional ownership of the process.

#### **General Questions**

- 1. Assessment of the one-year goals and objectives:
  - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
  - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
  - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.
- 3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.
- 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
- 5. Leveraging Resources
  - a. Identify progress in obtaining "other" public and private resources to address needs.
  - b. How Federal resources from HUD leveraged other public and private resources.
  - c. How matching requirements were satisfied.

Program Year 5 CAPER General Questions response:

In general, programs provided funding through the Consolidated Plan were met as indicated in the 2014-2015 Action Plan. In the Housing Rehabilitation/Reconstruction program, we normally do 10 houses per year. However, during the 2014 -2015 plan year, The DOCD did not meet the expectations because of the lack of funding. Three+(3.5) homes were completed with One+ (1.5) homes obligated. Public Services and Down Payment /Closing costs activities were really on target, which are generally oversubscribed due to a sustained high demand.

#### COMMUNITY DEVELOPMENT BLOCK GRANTS (CDBG)

#### **PUBLIC SERVICES**

#### 211/HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

In 2014, The City of Lake Charles did an agreement with the Calcasieu Parish Police Jury and the Volunteer Center to provide funds for the HMIS system. The City's portion was \$6934. The Volunteer Center serviced six (6) agencies and 157 persons were served. 1-Unknown, 2-data not collected, 3-Hispanic/Latino, 150 Non Hispanic, 1-Other

#### **RENTAL ASSISTANCE**

**Catholic Charities** is a program created by the Diocese of Lake Charles that provides rental and utility assistance to low and moderate income citizens in an effort to prevent homelessness. During FY 2014-2015, Catholic Charities received \$49,587.00 (allocated \$28,991 and an additional \$20,569.79) of CDBG funds and to date have served seventy-seven (77) individuals and families for a total of \$38,855. **64-Black and 11-White and 2-Other.** 

#### **BEAT THE HEAT PROGRAM**

**Beat the Heat Program** is a project of the Knights of Peter Claver and coordinated by **Catholic Charities** to install BTU air conditioners, free of charge to elderly and disabled citizens within the City of Lake Charles. Summer of 2015, there were 32 air conditioners installed. Total disbursed was \$1625.98. **28 Black and 4 White.** 

#### **DOWN PAYMENT ASSISTANCE PROGRAM**

**The Down Payment Assistance Program** provided thirteen (13) grants to families in the amount of \$5,000 for a total of sixty five thousand dollars (\$65,000). These thirteen(13) families were first time homebuyers. All thirteen families were of low - moderate income with **eleven (11) blacks, two (2) families white.** 

#### **FAMILY AND YOUTH COUNSELING AGENCY**

The Family and Youth Counseling Agency provides guidance and counseling to the Leadership Center for Youth with an allocation of \$28,990. The study included leadership development, career exploration and civic engagement opportunities to the growing needs of youth ages 12 – 17, as well as, mental stability in the community. The center helped 130 persons and expended \$5,287.30. (78) Black; (42) white; (9) other; and (1) unknown.

## FAMILY AND YOUTH COUNSELING AGENCY - COURT APPOINTED SPECIAL ADVOCATES (CASA)

**CASAs** are volunteers who speak in court on behalf of children in foster care. Judges appoint a CASA volunteer to an abused or neglected child who has been removed from his/ her home. The staff volunteer who speaks in court on behalf of the children in foster care received a partial salary of \$5730.00 to work 22 children (15 white) and (7) Black.

The CASA program is responsible to assist with meeting transitional needs of youth aging out of foster care into the **Young Adult Program** or Independent Living, most between the ages of 17-21. A total of 8 children have benefitted for a total of \$899.83. **4-Blacks** 

#### SOUTHWEST LOUISIANA LAW CENTER

SWLA Law Center has the St. Frances Cabrini Law Center as one of its initiatives that is being implemented. The initiative provides services to assist each immigrant in becoming a legal, a self sufficient citizen and an active part of the community. A total of fifteen (15) Hispanic immigrants were assisted. Total expended was \$3574.80.

#### INFRASTRUCTURE

The 2013 Various Sidewalks project was still ongoing in the 2014-15 fiscal year and disbursed \$35,124.70. The 2014  $1^{\rm st}$  Avenue project has spent a total of \$45,995.82 for architectural and engineering services. **This totaled to \$81,120.52.** 

#### **DEMOLITION AND CLEARANCE**

The DOCD also provided CDBG funds for a demolition and clearance program. The program provides demolition grants to low income residents in blighted areas to pay for the demolition and clearance of substandard housing that have either been condemned by the City or in danger of being condemned. Using the 2014 funds, five (5) projects of funding were expended for this program for a total of \$17,200. Five (5) were demolished and they were all Black and very low income.

The DOCD also provided funds for a demolition and clearance program in partnership with the Lake Charles Housing Authority for the demolition of High School Park. Total funds expended were \$50,000.

#### YOUNG ENTREPENEURS ACADEMY (YEA)

The SWLA Alliance implemented a program to coordinate efforts to teach students in grades 6-12 on how to generate business ideas conduct market research; write business plans; pitch to a panel of investors; and launch their own companies. A total funding of \$1868.33 was expended for three (3) black youth.

#### **HOME INVESTMENT PARTNERSHIP (HOME)**

#### HOUSING REHABILITATION/RECONSTRUCTION

In ACTION PLAN YEAR 2014, Still using the 2012 funds, the City of Lake Charles reconstructed three+ (3.5) homes and using 2013 funds, One+(1.5) homes were completed. Five (5) of the homeowners were elderly and disabled. A review of our records indicates that all five (5) homeowners were black and of very low income.

In an effort to meet the needs of families in substandard housing, the City of Lake Charles continued administering its housing rehabilitation/reconstruction program. The City reconstructed 3.5 (2012) totaling \$165,917.84 of which \$20, 739.73 was the City's match. 1.5 (2013) was reconstructed totaling \$65,082.16. \$8135.27 was the City's match. One home is underway, and has expended \$9600 with \$1200 being the City's match. In all, the total spent in the 2014-15 fiscal year was \$240,600.

#### **CHDO FIRST-TIME HOMEBUYER PROGRAM**

The City of Lake Charles spent \$29,431 plus \$4204.43 match which totaled to \$33,635.43 in CHDO funds from plan year 2013. **Table five (5)** illustrates how the City of Lake Charles dispersed HOME CHDO Funds in fiscal year 2014-15. These funds were used to provide: 1) staff training, landscaping expenses, accounting and auditing, construction and supplies, 2) property acquisition and 3) downpayment/closing costs assistance.

# LOUISIANA EMERGENCY SOLUTION GRANT (ESG) ACTIVITIES

**Table six (6a)** provides information regarding the number of persons served with 2012 ESG funding. **Table six (6b)** provides the number of families served with 2013 ESG funding.

The City of Lake Charles received \$46,350.00 for fiscal year 2012-2014 and \$59,948 for fiscal year 2013-2015. Louisiana Emergency Solution Grant (LESG) funds were used to assist 780 families during Plan Year 2012. The primary use of LESG funds was payment of utility, food allowance, insurance costs and rental assistance to augment Emergency Solution Grant operational costs. Agencies such as Calcasieu Women's Shelter (now Oasis), Matthew 25:40 and Harbour House used LESG funds for payments of utilities, food, insurance cost to augment operational costs. Those organizations assisted 590 families but did not spend all of its grant funding which only expended \$36,951.45. **Table seven (7)** The 2013-2015 grant proposal Women's Shelter (Oasis) will serve **400** a year, Harbour House **300** yearly and SWLA Law Center will help **75** yearly. **Table eight (8)** 

#### **CDBG ACTIVITIES**

The City of Lake Charles used CDBG funds during Plan Year 2014 in five (5) categories. Those categories included: Public Improvements (street improvements), Public Services, Housing Services, Down Payment Assistance/Closing Costs for home ownership, Administration and Demolition and Clearance. During Plan Year 2014, a total of \$728,627.44 in CDBG funds were expended. Of CDBG funds expended, FY 2013-14, 34.51% went towards public infrastructure, 12.06% went towards public services, 9.61% for Down payment and closing costs assistance, 21.36% for Administration and Demolition and Clearance is1.31%.

#### **HOME ACTIVITIES**

The City of Lake Charles used HOME funds during Plan Year 2013 to support administration of its programs and the following housing activities:

- 1. Housing Rehabilitation/Reconstruction of owner occupied units;
- 2. CHDO Affordable Housing Program
- 3. Administration

During Plan Year 2014, the City expended \$373,904.45 in HOME funds plus \$45,251.68 in local match. Housing Rehabilitation/Reconstruction expended \$206,718.75 plus \$29,531.25 local match accounted for 66.64 percent of HOME expenditures, CHDO project costs accounted for \$55,847.58 plus \$6,981.00 local match accounted for 16.87 percent of HOME expenditures and 12.72% for Administration which was \$47,575.17 of the program and Relocation costs accounted for 6.67 percent of HOME expenditures which were \$27,250.75. **Table four (4)** illustrates activities undertaken with HOME funds in Plan Year 2013.

#### Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 5 CAPER Managing the Process response:

The CAPER Narrative and accompanying Grantee Performance Report (a statistical summary of all projects and activities expending funds for all program years) were made available for public review at the offices of the City of Lake Charles Community Development Division along with several other locations throughout the City. The CAPER report contains a table showing the total amount of funds available to the City of Lake Charles at the beginning of the 2014-15 Plan Year see **Table One (1).** On **December 21, 2015,** the Citizens Advisory Committee met to review the CAPER and the newsletter sent to all service providers, city council members, and all other interested parties.

No citizen comments were received during the 15-day public comment period for the CAPER mandated by the Consolidated Plan regulations (**November 30, 2015-**

**December 14, 2015).** A public notice was published in the Lake Charles American Press on **November 29, 2015** advising the public of availability of the draft CAPER report. A copy of the public notice is included with this document. The document was placed for public review and comments at the following locations: Central Library, City Hall-5th Floor, Martin Luther King Community Center and the City of Lake Charles Transit Center.

#### **Citizen Participation**

- 1. Provide a summary of citizen comments.
- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

Program Year 5 CAPER Citizen Participation response:

The DOCD held a public meeting requesting proposals for Public Service projects on \_\_\_\_\_\_. The total amount for public services was also presented. The public service application was presented followed by question and answer period. We received six (6) applications for consideration but only five (5) were selected.

No citizen comments were received during the 15-day public comment period for the CAPER mandated by the Consolidated Plan regulations (**November 30, 2015-December 15,2015**). A public notice was published in the Lake Charles American Press on **November 29, 2015** advising the public of availability of the draft 2014 CAPER report. A copy of the public notice is included with this document. The document was placed for public review and comments at the following locations: Central Library, City Hall-5th Floor, Martin Luther King Community Center and the City of Lake Charles Transit Center.

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<sup>\*</sup>Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

#### **Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

The City of Lake Charles has partnered with local lending institutions, service providers, housing and other public agencies. These relationships have facilitated the development of strategies for providing affordable housing, addressing homelessness, and meeting housing needs over the past several years. One of the relationships that are continually developing is between the City Administration and the Housing Authority of Lake Charles. This was once considered a gap in structure but is no longer anymore as the relationship continues to develop. The City's DOCD functioned as the lead agency for overall programs and funds received from the Community Development Block Grant Program (CDBG), HOME Investment Partnership Program, and local allocations from the Louisiana Emergency Solution Grant Program. This division followed the citizen participation plan outlined in its Consolidated Plan. Citizens input from public hearings and meetings and individual program proposals were reviewed to determine its consistency with the Consolidated Plan. The Community Development staff presented the issues, comments and proposals set forth and made recommendations to the Mayor concerning the activities and amount of funds to be allocated. Final approval of all proposed activities was the responsibility of the Lake Charles City Council.

The Lake Charles Housing Authority is the primary public housing provider in the City with the goal of providing housing to low-income residents. The Lake Charles Housing Authority is a quasi-governmental agency that is organized under state law which mandates it to be independent. A five-member board is appointed by the Mayor of the City of Lake Charles. The Housing Authority hires, contracts, and procures services as an independent agency administered by an executive director who reports to the five-member board. The City and the Housing Authority continually explore areas of mutual benefit.

With input from the City on policies and projects initiated by the Housing Authority, the City participates with the Authority in studies to determine needs and programs to meet needs. The Housing Authority keeps the City informed of its comprehensive development plans. The Housing Authority has on-going programs to include housing residents and programs to involve them in management.

The City of Lake Charles is constantly evaluating its role in community development efforts and in addressing unmet needs within the community. Given the extent of the need and limitations of funding available to address those needs, the identification of potential projects is not difficult. The difficulty lies in trying to prioritize between the competing needs. While this planning document provides the City with guidance in that process, the overwhelming needs within the highest priorities quickly exhaust all resources available.

#### **Monitoring**

- 1. Describe how and the frequency with which you monitored your activities.
- 2. Describe the results of your monitoring including any improvements.
- 3. Self Evaluation
  - a. Describe the effect programs have in solving neighborhood and community problems.
  - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
  - Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
  - d. Indicate any activities falling behind schedule.
  - e. Describe how activities and strategies made an impact on identified needs.
  - f. Identify indicators that would best describe the results.
  - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
  - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
  - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

#### Program Year 5 CAPER Monitoring response:

The City of Lake Charles Community Development Division, as the primary City department implementing the Consolidated Plan grants, conducted thorough financial and programmatic monitoring annually in addition to the annual OMB A-133 (Single Audit) as well as periodic Finance audits. The monitoring process used by the division varies based on the type of program administered; each of the Consolidated Plan grants have separate and distinct regulations and requirements. However, both systems are designed to incorporate a variety of monitoring techniques and approaches in a coordinated effort to assure that all funded activities receive an appropriate level of review, and that regulations specific to the Entitlement grants received are followed.

The vast majority of the City's Consolidated Plan-funded programs and project activities involve direct services to low and moderate-income clients. This made it imperative that City departments and related City agencies develop monitoring procedures that will ensure that activities meet HUD regulatory requirements. This is particularly true of the CDBG program. Recipients of CDBG funds must demonstrate that they are continuing to meet both a National Objective and CDBG eligibilty requirements. Recipients must also ensure that subrecipients (or subcontractors) are monitored in a consistent and regular manner and that contract goals and terms are adhered to. The following narrative illustrates the approaches used by the Community Development Division in monitoring Consolidated Plan-funded programs and project activities.

#### **Desk Reviews**

Desk reviews involve examining information and materials provided to grantees by funding recipients, as a means to track performance and identify potential problem areas.

Staff performing desk reviews examine progress reports, compliance reports and financial information, to adequately assess performance and look for indicators of performance or compliance problems.

If questions or concerns arise during this process, staff gathers additional information through telephone calls or additional documents or other written materials.

#### **On-Site Review**

There are several steps that the Community Development Division follows when conducting an on-site review and they are listed as follows:

Step 1: Prepare for the Monitoring Visit: Before each visit the staff familiarizes itsself with the applicable program rules and the established monitoring protocol. In addition, the staff reviews all of the following in-house data prior to the visit:

Application for funding

Written agreement

Progress reports

Draw-down request

Integrated Disbursement and Information Systems (IDIS) reports

Correspondence

Previous monitoring reviews and audits

Step 2: Conduct the Monitoring Visit: When conducting the on-site visit, staff follow four basic elements: notifications, entrance conference or meeting, data collection, and analysis, and exit conference or meeting. A brief synopsis is listed below:

Notification: The monitoring process is begun by calling the funding recipient to explain the purpose of the visit and to agree upon dates for the visit. A formal notification letter is sent several weeks before the planned visit including the following:

Confirmation of dates of the review

Scope of the monitoring

Information needed for review during the visit

Staff needed for interview or other assistance during the review

Entrance Conference: This conference is held at the beginning of monitoring visit, usually with the executive director or other key officials of the organization, to ensure the sub-recipient has a clear understanding of the purpose, scope and schedule for the monitoring visit.

Documentation, data gathering and analysis: Staff is to keep a clear and concise record of information reviewed and conversations help with sub-recipient staff during the visit. In an effort to perform this task in the most efficient manner possible, the staff are to follow a check list which is based upon the CDBG/HOME program requirements for each type of project. The information gathered serves as the basis for conclusions to be included in the monitoring report and follow-up letter. This also serves as backup if sub-recipients request identification of sources if any of the conclusions are disputed.

Exit Conference: At the end of the monitoring visit, the monitor is to meet again with key representative of the sub-recipient organization:

Present preliminary results of the monitoring

Provide an opportunity for the sub-recipient to correct any misconceptions or misunderstandings.

Secure additional information to clarify or support their position

If applicable, provide an opportunity for the sub-recipient to report on steps the organization may already be taking to address areas of noncompliance or nonperformance.

Step 3: Follow Up: At the end of the process, the Community Development staff provides the sub-recipient with formal written notification of the results of the monitoring review. This letter points out both problem areas and successes.

Monitoring has benefited both the City of Lake Charles Community Development Division and its funding recipients in that it provides an opportunity for both parties to assess program performance and make adjustments where necessary.

#### SELF EVALUATION

City programs funded through Consolidated Plan funds have a positive effect on neighborhood and community problems because of careful program design and a commitment to providing multiple benefits to Lake Charles neighborhoods, promoting livability, and simultaneously benefiting those in need of housing, employment and training, and other public services.

City of Lake Charles programs have a positive effect in solving neighborhood and community problems, livable neighborhoods, and assortment of housing and infrastructure services. Therefore the City implements programs aimed at creating new housing opportunities for low and moderate income households, revitalize neighborhoods, and remove blight within the City of Lake Charles. The City works closely with housing providers to reconstruct or rehabilitate dilapidated housing stock within the City.

The City's Homebuyer Assistance Program provides assistance to first-time low-income homebuyers, making homeownership more affordable, while helping to create new "stakeholders" in low-income neighborhoods who become active in the neighborhood watch programs and the local schools. Individual families can start to build assets which they can later tap for higher education and business start ups.

Generally, Consolidated Plan programs and project activities were on target, and funds expended benefited their intended clientele. All Consolidated Plan programs and project activities during 2010-2014 Fiscal Years met at least one City Priority and Strategy, and in several cases met more than one.

Because of the sheer extent of immediate need for services, it is often difficult to map out a longterm strategy for use of Consolidated Plan funds; however, with an improving economy, and with the benefit of having undertaken consolidated planning for the last ten years, future efforts in targeting federal housing and community development funds and programs in a consistent and efficient manner will be far more successful, and contribute towards the City's future goals for its residents-public safety, affordable housing, economic independence, betterment of the City's many and varied neighborhoods, and a trained and educated workforce.

The City's HUD funded programs fully meet HUD's Primary Objective of providing decent housing and a suitable living environment, and expanded economic opportunities for residents through operation of projects and activities that provide: Opportunities and incentives for home ownership;

Targeting CDBG funds to provide needed infrastructure, public facility and community facility refurbishment and renovations in Lake Charles' most disadvantaged neighborhoods;

Devoting CDBG funds to meet the needs of City residents with special needs, including seniors and the frail elderly, the physically and developmentally disable, victims of domestic abuse and the continued operation of Youth and Family Centers citywide, which offer a variety of supportive services in heavily low-income areas of Lake Charles. CDBG funds are designated to provide a safety net of services for the City's most disadvantaged residents through a variety of targeted public service programs; which includes the support and implementation of job training/creation programs, the Homeless Management Information Systems Program, support of the Emergency Solution Grants Program, and providing downpayment and closing cost assistance to first time homebuyers.

The City currently has one infrastructural project that has fallen behind schedule. At this time, the City Council will approve the project and move forward.

In general, Consolidated Plan program activities are meeting identified needs. However, the complexity and sheer extent of needs, and the difficulty in establishing techniques to qualitatively evaluate the impact of project activities remain significant hurdles in determining the impact of services rendered to Lake Charles residents. Comparison of goal vs. accomplishment data would indicate that the City is making a positive impact on identified priorities. In most cases over the five-year period of the Consolidated Plan, project accomplishments have exceeded goals. Public service programs (particulary homeless activities that are primarily funded through CDBG and ESG) remain oversubscribed. The City's ability to fully meet needs is limited by national decreases in funding of these programs and restriction imposed by the CDBG Public Service cap, limiting expenditures to 15% of the CDBG grant annually.

For all CDBG funded activities, HUD prescribes the accomplishment code to be used for reporting performance annually in IDIS. However, the Community Development Division has also developed its own set of performance indicators that more closely identify and distinguish its program and project accomplishments. The important point is that with the advent of performance measurement at the national and grantee level, local goals are not incompatible with HUD prescribed reporting standards.

#### **Lead-based Paint**

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-based Paint response:

The City of Lake Charles continues to work in the community to identify, test and abate lead-based paint hazards in housing; also at the present time, the Community Development Rehab Inspector is not licensed by the State of Louisiana as a certified lead inspector. The City currently notifies each participant in its housing program of the hazards of lead-based paint. The City is working to expand the stock of housing free lead-based paint hazards through reconstruction, and new construction efforts. These new reconstruction efforts provide safe and affordable housing units that do not have any exposure to lead-based paint. In addressing lead-based paint, the City will act in accordance with 91.215(G) of 24 CGF 91.

The following strategies were implemented during the 2014 Action Plan Year to evaluate and reduce lead-based paint hazards:

Continue to meet HUD lead-based paint abatement standards in housing rehabilitation programs.

Expand the stock of lead safe housing units through housing initiatives.

Obtain training for program staff on lead hazard evaluation and reduction.

Establish working relationships with lead professionals and key partners, such as risk assessors and clearance technicians, public health departments, and HUD lead grantees.

Create procedures for determining when it is more cost effective to presume that lead hazards are present, and when it makes sense to evaluate a property.

#### HOUSING

#### **Housing Needs**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 5 CAPER Housing Needs response:

The City of Lake Charles continues to administer its housing rehabilitation/reconstruction program to help maintain affordable housing. In addition to rehabilitating these owner occupied dwellings, the City also emphasizes energy efficiency to cut down energy costs for the homeowner. The City of Lake Charles will also continue to provide ESG funds to non-profits so they may, in turn, help prospective renters who could not afford to pay security deposits to move into available rental units. The City will continue to work with local CHDOs to provide affordable housing units for homeownership to low and moderate-income persons. As mentioned previously, three (3) HOME funded affordable housing projects have been completed.

With the new economic development boom that is coming towards the end of 2016 and beginning 2017, affordable housing will be very scarce in Southwest Lousiana. The committee on housing has reached out to many agencies all across the state of Louisiana to get involved with trying to build units for affordable housing. The highend housing is going up everywhere. Many people have the ideas but no funding is in place.

#### **Specific Housing Objectives**

- Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderateincome renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
- 3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 5 CAPER Specific Housing Objectives response:

The City's goal is to provide safe, decent, and affordable housing for all residents who are homeless, cost burdened and/or lives in substandard or overcrowded housing.

The City has established its "high" housing priorities as 1) creating homeownership opportunities; 2) rehabilitating housing units, with an emphasis on homeowners; 3) supporting shelter and housing opportunities for the homeless; and 4) supporting the maintenance and renovation of public housing.

The City continued providing downpayment assistance to qualified homebuyers, implementing its housing rehabilitation program with an emphasis on single-family,

owner-occupied units, and offering support to homeless shelters and transitional living facilities, including those that serve special needs to populations.

The City allocated HOME, CDBG, and Louisiana ESG funds to meet the housing needs of its residents.

The City entered into a collabarative effort with the Police Jury and Local Housing Authority to coordinate its efforts into a joint taskforce that will use resources from all three entities to help address and combat the needs and barriers that are in place to the City's at risk citizens.

The City also coordinated with private for-profit entities to achieve the goals and strategies outlined in the Consolidated Plan. Local banks, contractors, and developers will play an important role in the implementation process. Incentives and innovative methods are being developed to encourage them to participate in the leveraging of funds and the provision of goods and services in an efficient and beneficial manner.

Section 215 requirements have been met by the Community Development Division, inasmuch as all housing units assisted with Consolidated Plan grant resources are by definition restricted to renters and buyers with incomes no more than 80% of the Area Median Income (AMI). The City's monitoring procedures to ensure adherence to this regulation were more fully described earlier in this report.

#### WORST CASE HOUSING NEEDS AND NEEDS OF THE DISABLED

The City of Lake Charles Community Development and Property Standards Divisions receive complaints from citizens on a daily basis and also solicit those who feel they may be experiencing a housing crisis to come into its offices and make an application for housing assistance. These methods have been effective in identifying the City's worst case housing needs. Also, social service agencies help in this process by making calls to the above mentioned divisions and soliciting help.

The City works closely with those with disabilities in identifying their housing needs. In fact, the Mayor has established the Mayor's Commission on Disabilities which is implemented by the Department of Community Services. The Commission's objectives are as follows:

Promote and encourage public awareness of the concerns of persons with disabilities;

Advocate for appropriate access to housing, buildings, and transportation; Educated the community about the skills of persons with disabilities to foster greater employment opportunities;

Encourage the inclusion of persons with disabilities in recreational, social, and cultural activities in the community;

Network for support of expanded and strengthened rehabilitation programs and facilities,

Work to eradicate the incidence of certain disabilities through accident and disease prevention educations;

Expand the exchange of information and experiences on all levels (local, state, and national to benefit all persons with disabilities;

Special committees established to study legislation, employment trends, and transportation issues as the relate to persons with disabilities.

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The City also coordinated with private for-profit entities to achieve the goals and strategies outlined in the Consolidated Plan. Local banks, contractors, and developers will play an important role in the implementation process. Incentives and innovative methods are being developed to encourage them to participate in the leveraging of funds and the provision of goods and services in an efficient and beneficial manner.

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#### **Public Housing Strategy**

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 5 CAPER Public Housing Strategy response:

The Lake Charles Housing Authority (LCHA) undertook the following initiatives and action in 2014.

- 1. Re-Organize the Resident Advisory Council. The previous council had basically quit functioning and the Council was reorganized, the by-laws brought up to date, and a new group of Council people were elected.
- 2. The LCHA is in the process of demolishing and the redevelopment of High School Park the first 72 units in the LCHA housing inventory, which were originally constructed in the early 1950s. The LCHA used a mixed finance model using Low Income Housing Tax Credits (LIHTC), Public Housing Authority

- Capital Funds, Federal Home Loan Bank, AHHP Funds, City of Lake Charles CDBG Funds, Louisiana Housing Corporation CDBG Funds, and First Mortgage Tax Credit Equity
- 3. The LCHA had 4 Capital Fund Programs going on installing new HVAC systems in our housing inventory, as well as upgrading 2 elderly developments.
- 4. The LCHA continued to fund approximately 1350 Housing Choice Voucher (HCV) units within the city limits with housing assistance payments of about \$750,000.00 per month to private landlords.
- 5. The LCHA continued our administration of the tax credit developments that we currently manage and or own. Chateau du Lac,, Villages of Lake Charles, Kingsley Courts, and Bayou Bluff.
- 6. The LCHA continued our administration and management of the following housing programs: Public Housing, HCV or section 8, Mod Rehab section 8, Section 811 for physically disabled clients.
- 8. The LCHA administers the Section 8 Homeownership Program with 2 units mostly working with Habitat for Humanity.

#### **Barriers to Affordable Housing**

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

The Community Development Division met with the City of Lake Charles Department of Planning and Zoning. In the meeting, it was discussed if Lake Charles' tax policies, land use control policies, zoning ordinances, building codes, fees and charges, and growth limits act as barriers to affordable housing. The response from the Department of Planning and Zoning stated that the policies or ordinances governed by that department do not act as barriers to affordable housing. On the contrary, Lake Charles' fees for buildings are amongst the lowest in the State of Louisiana. It was noted that if obstacles were to be identified, the price of real estate, along with the cost of building materials and labor, should be recognized. It was the consensus of all involved that depending on the area involved, the cost of real estate along with construction cost, can be very high. However, Lake Charles' regulations do not contribute to those costs.

Using the Questionnaire for HUD's Initiative on Removal of Regulatory Barriers, the city has identified the following policies as potential barriers to developing affordable housing:

The City of Lake Charles' zoning ordinance or land use regulations does not permit manufactured (HUD-Code) housing "as of right" in all residential districts and zoning classifications in which similar site-built housing is permitted, subject to design, density, building size, foundation requirements, and other similar

requirements applicable to other housing that will be deemed realty, irrespective of the method of production.

During the past five years the City of Lake Charles has not modified its infrastructure standards and/or authorized the use of new infrastructure technologies (e.g. water, sewer, street width) to significantly reduce the cost of housing.

The City of Lake Charles does not give "as-of-right" density bonuses sufficient to offset the cost of building below market unit's an incentive for any market rate residential development that includes a portion of affordable housing. (As applied to density bonuses, "as of right" means a density bonus granted for a fixed percentage or number of additional market rate dwelling units in exchange for the provision of a fixed number or percentage of affordable dwelling units and without the use of discretion in determining the number of additional market rate units).

The City of Lake Charles does not have an explicit policy that adjusts or waives existing parking requirements for all affordable housing developments.

The City has coordinated a meeting with each of the City departments responsible for resolving issues related to those listed above to determine if they are, in fact, barriers to developing affordable housing and what actions, if any, may be taken to remove them.

#### **HOME/ American Dream Down Payment Initiative (ADDI)**

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
- 2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
- 3. HOME MBE and WBE Report
  - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
- 4. Assessments
  - a. Detail results of on-site inspections of rental housing.
  - b. Describe the HOME jurisdiction's affirmative marketing actions.
  - c. Describe outreach to minority and women owned businesses.

Program Year 5 CAPER HOME/ADDI response:

In ACTION PLAN YEAR 2014, Still using the 2012 funds, the City of Lake Charles reconstructed three+ (3.5) homes and using 2013 funds, One+(1.5) homes were completed. Five (5) of the homeowners were elderly and disabled. A review of our records indicates that all five (5) homeowners were black and of very low income.

In an effort to meet the needs of families in substandard housing, the City of Lake Charles continued administering its housing rehabilitation/reconstruction program. The City reconstructed 3.5 (2012) totaling \$165,917.84 of which \$20, 739.73 was the City's match. 1.5 (2013) was reconstructed totaling \$65,082.16. \$8135.27 was the City's match. One home is underway, and has expended \$9600 with \$1200 being the City's match. In all, the total spent in the 2014-15 fiscal year was \$240,600.

#### CHDO FIRST-TIME HOMEBUYER PROGRAM

The City of Lake Charles spent \$55,847.58 plus \$6981.00 match which totaled to \$62,828.58 in CHDO funds from plan years 2012. **Table five (5)** illustrates how the City of Lake Charles dispersed HOME CHDO Funds in fiscal year 2012. These funds were used to provide: 1) staff training, landscaping expenses, accounting and auditing, construction and supplies, and 2) property acquisition.

The City of Lake Charles spent \$62,828.53 in CHDO funds during plan year 2013-14 in funding. Two(2) CHDOs, Project Build a Future and Greater Southwest Louisiana CHDO received these funds. **Tables four (4) and five (5)** 

These funds were used to provide: 1) development costs for homes that were completed, 2) downpayment assistance for low-moderate income families to purchases homes, and 3) property acquisition.

The HOME Match Report (HUD-40107) is included with the CAPER. Please see attached HOME Match Report (HUD-40107-A) with the CAPER, which reports the City's MBE/WBE contract activity for the period 10/01/2013-9/30/2014. The City of Lake Charles had no rental property for Action Plan Year 2013.

The City of Lake Charles markets its affordable housing programs citywide. The city uses the following affirmative marketing procedures to advertise programs, funding availability, and to solicit bids and requests for proposals: Advertisements in the Lake Charles American Press with citywide circulation, newspapers with a targeted audience, community meetings, newsletters, notices on the City's website, and special mailings.

Federal Section 3 requirements are provided in all of the City's HUD programs. Futhermore, Section 3 requirements are included in the Contractor Documentation that is provided to all General Contractors for Trust Fund and/or Bonded transactions. There are scheduled Davis Bacon Compliance meetings where Section 3 requirements are provided and discussed. At every pre-construction conference and before a Notice to Proceed is issued, Section 3 requirements are provided.

#### HOMELESS

#### **Homeless Needs**

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

- 2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
- 3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 5 CAPER Homeless Needs response:

Services in place: Information and referral to services throughout the region (through 310INFO/211, United Way Helpline, Southwest Louisiana Independence Center, Care Help, Families Helping Families, and Law Enforcement Officers), referrals and assessments of a variety of needs depending upon the sub-population through Office of Community Services in all parishes of Region V, Office of Family Support in all parishes of Region V, Office of Mental Health, Office for Citizens with Developmental Disabilities, Office of Public Health, Office for Addictive Disorders, Council on Aging, School Based Health Clinics, Salvation Army, Volunteers of America, Southwest Legal Services and various hospitals.

Services Planned: Assessment, information and referral through the internet and by phone are available in the Homeless Management Information System (HMIS) system through the Continuum of Care process.

How homeless persons access/receive assistance: A client's needs can be assessed by visiting any of the service centers listed above. In 2011, a Continuum of Care Homeless Office was opened in Abraham's Tent, a food shelter. In the coming months, assessments and referrals will be made through the internet and by phone through the HMIS system.

#### Prevention

Services in place: Rental assistance programs (through Community action programs in five parishes, Catholic Social Services, Care Help of Sulphur, Our Lady of the Lake and Salvation Army), financial counseling services (through Consumer Credit Counseling and the Calcasieu Parish Police Jury's Human Services Department, Project Build a Future and Habitat), life skills training and case management type services help clients budget and plan for the future to prevent homelessness (through Volunteers of America, Families Helping Families, Lake Charles Mental Health Center, OCDD, and Southwest Louisiana Independence Center).

Services Planned: Legal services proposes to expand its services during the coming months to connect people to resources to prevent evictions and eliminate legal difficulties resulting in a lack of income (through Southwest Legal Services), additional ESGP funds will be used to pay rent and security deposits in the coming year (through Calcasieu Housing Department and Lake Charles Housing Authority).

How homeless persons access/receive assistance: The United Way Helpline offers referrals and information on these services. Also, staff at emergency shelters are educated on available programs to assist residents in accessing these resources. Information on these services is available through the Volunteer Center's 310INFO/211 Information and Referral System.

#### **Emergency Shelters**

Services in Place: Emergency Shelters for men (through the Lord's Place, Salvation Army, City of Refuge, Daily Bread Refuge Mission, Crisis Domiciliary Program and the Apostolic Revival Center), emergency shelter for single women and women with children (through Oasis (formerly Calcasieu's Women Shelter), Potter's House, Crisis Domiciliary Program and the Apostolic Revival Center), emergency shelter for youth (Harbour House).

Housing/Services Planned: The Harbour House Children's Home is scheduled to expand to house abused and/or abandoned children. In the coming months, assessments and referrals will be made through the internet and by phone through the HMIS system developed by the Continuum of Care process.

How homeless persons accesss/receive assistance: People can access these services by calling the facilities directly, by calling the United Way Helpline and 310INFO/211. Law enforcement officers also assist homeless people in locating these facilities. The Crisis Domiciliary Program must be accessed by a referral from the Office of Mental Health.

#### **Transitional Housing**

Housing/services in place: Transitional units for recovering substance abusers and/or people with HIV/AIDS (through Matthew 25:40), transitional units for people and families (through the Lake Charles Housing Authority and Calcasieu Parish Housing Dept.) transitional units for youth (through Boys and Girls Village). The Oasis (Calcasieu Women's Shelter) expanded its services with the purchase of three transitional housing units to assist the chronically homeless.

Housing Services planned: The Calcasieu Women's Shelter and June Jenkins Women's Shelter are both seeking funding to expand and/or create transitional housing for victims of domestic violence.

How homeless persons access/receive assistance: The Coalition's current transitional units are accessed through a referral from any of the emergency shelters. Boys and Girls Village is accessed through the Office of Family Support or Office of Community Service. Matthew 25:40 is accessed through the Office of Addictive Disorders or the Southwest Louisiana AIDS Council. Information and referral to all of these services will be available through the HMIS system.

#### **Permanent Housing**

Housing Services in place: Low income housing in the form of public housing and Section 8 (through the Lake Charles Housing Authority), homeownership programs offer counseling and low cost housing options (through Habitat for Humanity, Homeowner Counseling Center and the SWLaHC CHDO Certification), low-income housing units are available for the elderly and disabled (through Tower Oaks apartments, Chateau Du Lac and Bayou Villa apartments and Greater Southwest CHDO's Whispering Hope). Volunteers of America has developed, through its Supervised Independent Living program, eleven new units with on-site 24-hour care for the mentally ill. The National Association for the Mentally Ill (NAMI) has a care facility with twenty-three (23) beds.

Housing Services planned: Permanent supportive housing (Shelter Plus Care) project proposed is for ten additional units of permanent housing for people with disabilities through the Volunteers of America.

How homeless persons access/receive assistance: For the Section 811 program, clients must be referred through their therapist or doctor directly to the Lake Charles Mental Health Center, which then screens and refers the applicant to Volunteers of America. All remaining facilities can be accessed by contacting the property directly, or VOA. The client must appear in person with the Lake Charles Housing Authority and complete an application. It is very likely that the client will have his/her name placed on a waiting list because no units are currently available.

#### **Permanent Supportive Housing**

Housing Services in place: Low income housing for people with severe mental illness requiring clients to access supportive services prior to placement (through Lake Villa Apartments-HUD Section 811), low income housing for people with disabilities requiring clients to remain in supportive services (through Lake Charles Housing Authority in conjunction with Volunteers of America and Matthew 25:40), and group homes providing 24-hour care for people with developmental disabilities (through CARC, Normal Life and Evergreen Presbyterian Ministries). A private assisted living facility for the mentally ill is also available for Veterans (through the Chennault Place and the VA).

Housing Services Planned: Local community and/or faith-based organizations are exploring options to provide affordable permanent housing with supportive services for their elderly and/or disabled clients and/or members. Calcasieu Housing Authority is currently providing Shelter Plus Care. Greater Southwest CHDO has completed its 41-apartment elderly complex. There is still a need for more elderly housing.

How homeless persons access/receive assistance: In the case of the Shelter Plus Care program, the client must be referred to Volunteers of America or Matthew 25:40 by the agency providing supportive services for their disability. An initial screening for the disability is conducted, then the Housing Authority conducts a second screening prior to acceptance. For the group homes, clients can contact the facility directly, or their case management staff persons at Office for Citizens with Developmental Disabilities (OCDD) can refer them.

The City's commitment to end chronic homelessness has been supported by resolution from the City of Lake Charles City Council. Since that time, A new Continuum of Care Committee made up of many organizations to form Lake Charles'/ SWLA Committee. The mission of the CoC is to develop and implement a comprehensive approach in Southwestern Louisiana to end homelessness through interagency, intergovernmental, and intercommunity collaborations.

The City uses its HOME grant funds to implement a housing reconstruction program, and provides downpayment and closing cost assistance through its CDBG program. The City also provides assistance to non-profits offering much needed supportive services to those most at risk of becoming homeless. The City will continue these strategies as outlined below.

The City's housing rehabilitation grant program helps at-risk individuals remain in their homes through its reconstruction program in which the City provides funds for

the materials and labor to reconstruct the homeowners residence which ensures that the homeowner has a safe and decent place to live.

The City also provides funding to other programs such as a Summer Food Service Program for all children ages 2-18 years old, after school recreation and tutoring programs, along with partnering with other agencies, to provide domestic violence shelters, counseling and health care. By providing these services at no charge to atrisk individuals and families, it allows families to redirect limited financial resources to their necessary shelter-related costs to prevent them from becoming homeless.

Our biggest challenge is housing Homeless Veterans. Southwest Louisiana is experiencing economic growth to the tune of \$80 billion dollars. The Lake Charles Housing Authority, the Calcasieu Parish Housing Authority and others in SWLA are having a hard time in convincing landlords to keep their housing available for local people. The landlords are getting twice the amount of money as what Section 8 pays. Permanent Supportive Housing is having a hard time trying to occupy their clients. We can find Veterans work, along with other needs, but housing is a challenge. Many of our citizens are really trying to help but without funding for housing, it will not happen.

#### **Specific Homeless Prevention Elements**

1. Identify actions taken to prevent homelessness.

Program Year 5 CAPER Specific Housing Prevention Elements response:

The City's commitment to end chronic homelessness has been supported by resolution from the City of Lake Charles City Council. Since that time, A new Continuum of Care Committee made up of many organizations to form Lake Charles'/ SWLA Committee. The mission of the CoC is to develop and implement a comprehensive approach in Southwestern Louisiana to end homelessness through interagency, intergovernmental, and intercommunity collaborations.

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#### **Emergency Shelter Grants (ESG)**

- 1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
- 2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
  - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

#### 3. Matching Resources

a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

#### 4. State Method of Distribution

a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

#### 5. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.
- b. Homeless Discharge Coordination
  - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 5 CAPER ESG response:

We do not receive Federal ESG funds. However, The City of Lake Charles receives funding from the State of Louisiana. In 2013, the Louisiana Emergency Solutions Grant was reviewed and awarded the City of Lake Charles, Louisiana a total of \$46,350 for the 2012-2014 funding year. This total was awarded to three organizations with a 100% match. They are Oasis-\$18,290.00, Harbour House-\$17,000, and Southwest Louisiana Law Center-\$20,000.00. Included in the total amount is the administration fee of \$1658.00.

#### COMMUNITY DEVELOPMENT

#### **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
  - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
  - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
- 2. Changes in Program Objectives
  - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
- 3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
  - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
- 4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.
- 5. Anti-displacement and Relocation for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
  - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

- c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
- 6. Low/Mod Job Activities for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
  - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
  - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
- 7. Low/Mod Limited Clientele Activities for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
- 8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
  - b. Detail the amount repaid on each float-funded activity.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
  - d. Detail the amount of income received from the sale of property by parcel.
- 9. Prior period adjustments where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
- 10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
  - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
  - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
  - d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.
- 11. Lump sum agreements
  - a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.
- 12. Housing Rehabilitation for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.
- 13. Neighborhood Revitalization Strategies for grantees that have HUD-approved neighborhood revitalization strategies
  - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 5 CAPER Community Development response:

The following goals, objectives and strategies attempted to address pressing issues related to Community Development. The attempt to direct efforts in a broad range of issues, each of which has an impact on community conditions and the City's overall success in bringing about improvements.

Goal: Improve living conditions in Lake Charles by addressing Community Development needs.

Objective: Address infrastructure and public facility needs in the CDBG eligible areas of Lake Charles.

Strategy: Provide funding for infrastructure improvements

Output: Fund at least two infrastructure projects that support neighborhood revitalization.

Outcome: Improve the quality of life for participants by the improving the living conditions within the revitalization area.

Objective: Improve neighborhood conditions.

Strategy: Devise a revitalization strategy to identify ways of stabilizing existing neighborhoods.

Output: Completion of the Neighborhood Revitalization Area Strategy for at-risk section of Lake Charles.

Outcome: A clear understanding of issues surrounding neighborhood revitalization and solutions for specific at-risk areas.

Objective: Expand business opportunity efforts by supporting economic development.

Strategy: Provide financial assistance to small businesses. Output: Provide funding for five or more small businesses.

Outcome: Improved job and economic opportunities.

Strategy: Expand economic development initiative partnering with local lending institutions to create, expand, and/or improve businesses in inner-city neighborhoods utilizing low-interest loans and grants.

Output: Assist in creating one public/private partnership.

Outcome: New business development within inner-city neighborhoods.

Objective: Address community needs through community-based public service

programs.

Strategy: Provide funding to non-profit organizations to deliver services to seniors, youth and all other citizens.

Output: Provide funding for one or more programs directed towards targeted citizens.

Outcome: Improved accessibility to programs for at-risk citizens.

Strategy: Provide support to the City and/or Non-Profit organizations to deliver transportation services.

Output: Recommend additional funding sources to non-profit agencies for transportation and/or improved city routes.

Outcome: Improved transportation services for the residents of Lake Charles. The major obstacles in addressing the needs associated with Non-housing Community Development efforts relates to vast needs relative to the funding level received from the CDBG program. Aging streets and economic development needs are placing increased pressure on both CDBG and City General Fund budgets.

CDBG funds enabled the City to improve street and drainage conditions in certain low-income neighborhoods along with improved social services to low income at-risk citizens. CDBG funded programs assisted low and moderate income residents with downpayment/closing cost assistance allowing them to become first-time homebuyers. All are critically important programs which serve individual households and also improve neighborhoods.

The City did not experience any shift in its overall Consolidated Plan objectives over the past progam year, nor did the City's Priorities and Strategies to be pursued change.

The City pursued all available resources available to it during the course of the 2013-2014 Program Year. The CAPER Section on leveraging provides a fuller picture of the additional funds received by the City during the 2013-2014 Program Year. Funds received from a variety of federal, state, local, and private sources significantly leveraged Consolidated Plan grants.

The City of Lake Charles provided numerous organizations within the City with certifications of consistency with its Consolidated Plan for a plethora of projects. Documentation of the Certifications of Consistency is on file with the Community Development Division and the Mayor's Office.

The City of Lake Charles did not knowingly hinder Consolidated Plan implementation by action or willful action, affirmatively pursued goals, priorities, and strategies oulined in the Consolidated Plan. The City adhered to all requirements and certifications contained within the grant agreement executed with HUD for the tow grants comprising the Consolidated Plan.

Consolidated Plan funds were used only in connection with the three National Objectives set forth in the regulations governing the CDBG grant. The City fully complied with the requirement to expend at least 70% of federal funds received to benefit low-to-moderate income persons over a three year period. The City, as in years past, exceeded this requirement during the 2013-2014 program year and is detailed in the Financial Summary report.

Whenever a project requires the temporary relocation of homeowners, the City works closely with all parties involved to ensure a smooth transition for the homeowner as they move out of their home and eventually back into it.

The City has adopted and implemented a relocation policy within its housing rehabilitation/reconstruction program.

#### No Economic Development Activities were undertaken.

For all programs and projects funded through CDBG using the Low Mod Limited Clientele National Objective, income documentation is required unless beneficiaries fall within one of the several groups defined in the CDBG regulations as presumed to be low and moderate income by their status (seniors, abused and battered spouses, the homeless, and others). The City uses an income self-certification form for applicants wishing to participate in CDBG funded public services; 100% of submissions are audited and applicants are required to provide income documentation. In the case of minors, the parents' household income must be provided. No City CDBG-funded programs or projects were classified under the alternative tests for Low Mod Limited Clientele (nature and location) during Program Year 2013-2014.

The City of Lake Charles did not receive or expend any Program Income during Program Year 2013-2014. No prior period adjustments for disallowed costs were made during Program Year 2013-2014. The City of Lake Charles had no loans or other receivables outstanding during Program Year 2013-2014. The City of Lake Charles had no lump sum agreements during Program Year 2013-2014.

#### **Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy response:

#### NON-HOMELESS SPECIAL NEEDS

#### **Non-homeless Special Needs**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 5 CAPER Non-homeless Special Needs response:

The city's first-time homebuyers program had the greatest impact on preventing people from slipping into poverty. Owning a home creates wealth. The City of Lake Charles is also providing mortgage subsidies and closing cost assistance to qualified poverty-level families. The Community Development Division will continue working with community and faith-based organizations that offer counseling services to prepare families to be homeowners, enabling them to take advantage of the city's down payment assistance cost program through the CDBG program and the soft second assistance cost through the HOME CHDO program.

Additional activities to reduce the number of poverty-level families will center around strengthening existing collaborations and seeking new ways to partner with agencies and organizations that work directly with poverty-level households to provide intervention and assistance services. Such services may inlcude but are not limited to: counseling, substance abuse, mental health treatment, health services, adult education and job re-training, employment assistance, financial management and credit counseling, parenting programs, after-school and day care assistance programs, and interim cash assistance programs with respect to paying for food, shelter, and utility bills.

The City will continue to notify such agencies of funding opportunities to enable them to continue providing and/or expanding their services.

Given the city's limited financial resources and the majority of factors affecting a family's poverty-level status are typically beyond the control of city policies, the extent to which the proposed strategies will reduce and/or assist in reducing the number of poverty level families is difficult to gauge. In the coming future, the Community Development Division will work with the community to address deficiencies and attempt to measure the impact of the CDBG and HOME programs in reducing and/or preventing poverty.

#### Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

- Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
  - a. That progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;

- b. That community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
- c. That community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
- d. That through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
- e. That community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally,
- f. That community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
- 2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
  - a. Grantee Narrative
    - i. Grantee and Community Overview
      - (1) A brief description of your organization, the area of service, the name of each project sponsor and a broad overview of the range/type of housing activities and related services
      - (2) How grant management oversight of project sponsor activities is conducted and how project sponsors are selected
      - (3) A description of the local jurisdiction, its need, and the estimated number of persons living with HIV/AIDS
      - (4) A brief description of the planning and public consultations involved in the use of HOPWA funds including reference to any appropriate planning document or advisory body
      - (5) What other resources were used in conjunction with HOPWA funded activities, including cash resources and in-kind contributions, such as the value of services or materials provided by volunteers or by other individuals or organizations
      - (6) Collaborative efforts with related programs including coordination and planning with clients, advocates, Ryan White CARE Act planning bodies, AIDS Drug Assistance Programs, homeless assistance programs, or other efforts that assist persons living with HIV/AIDS and their families.
    - ii. Project Accomplishment Overview
      - (1) A brief summary of all housing activities broken down by three types: emergency or short-term rent, mortgage or utility payments to prevent homelessness; rental assistance; facility based housing, including development cost, operating cost for those facilities and community residences
      - (2) The number of units of housing which have been created through acquisition, rehabilitation, or new construction since 1993 with any HOPWA funds
      - (3) A brief description of any unique supportive service or other service delivery models or efforts
      - (4) Any other accomplishments recognized in your community due to the use of HOPWA funds, including any projects in developmental stages

that are not operational.

- iii. Barriers or Trends Overview
  - (1) Describe any barriers encountered, actions in response to barriers, and recommendations for program improvement
  - (2) Trends you expect your community to face in meeting the needs of persons with HIV/AIDS, and
  - (3) Any other information you feel may be important as you look at providing services to persons with HIV/AIDS in the next 5-10 years
- b. Accomplishment Data
  - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
  - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 5 CAPER Specific HOPWA Objectives response:

HOPWA is not available to the City of Lake Charles

#### OTHER NARRATIVE

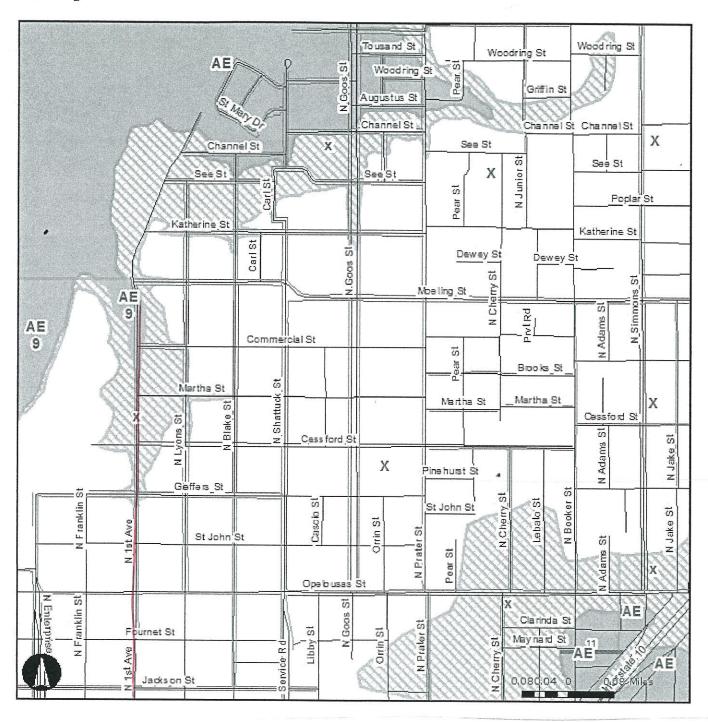
Include any CAPER information that was not covered by narratives in any other section.

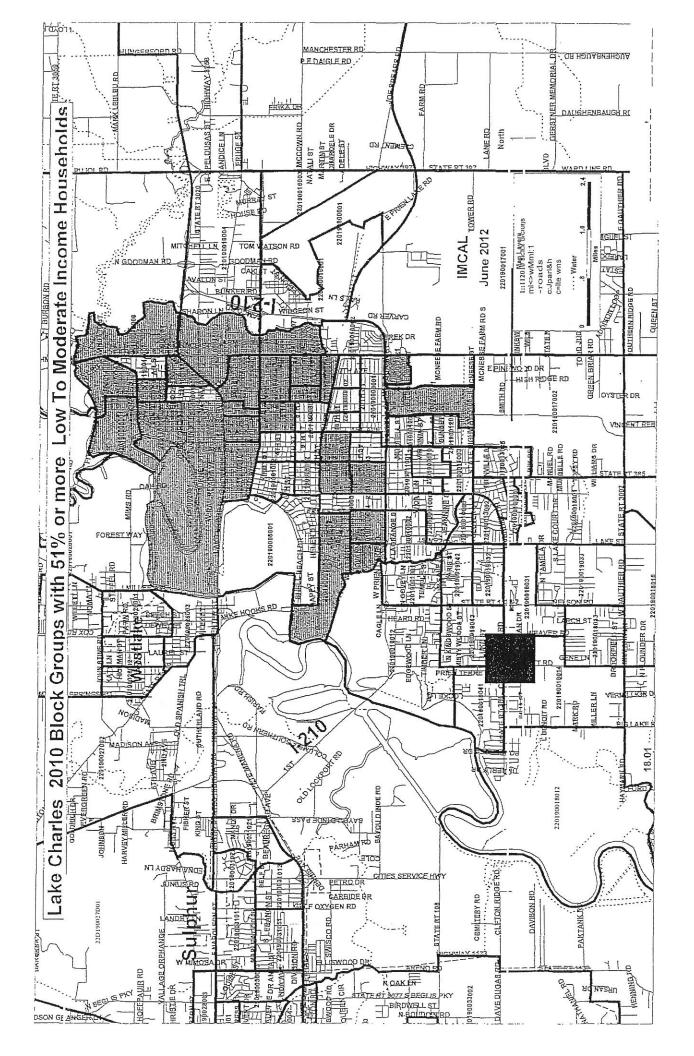
Program Year 5 CAPER Other Narrative response:

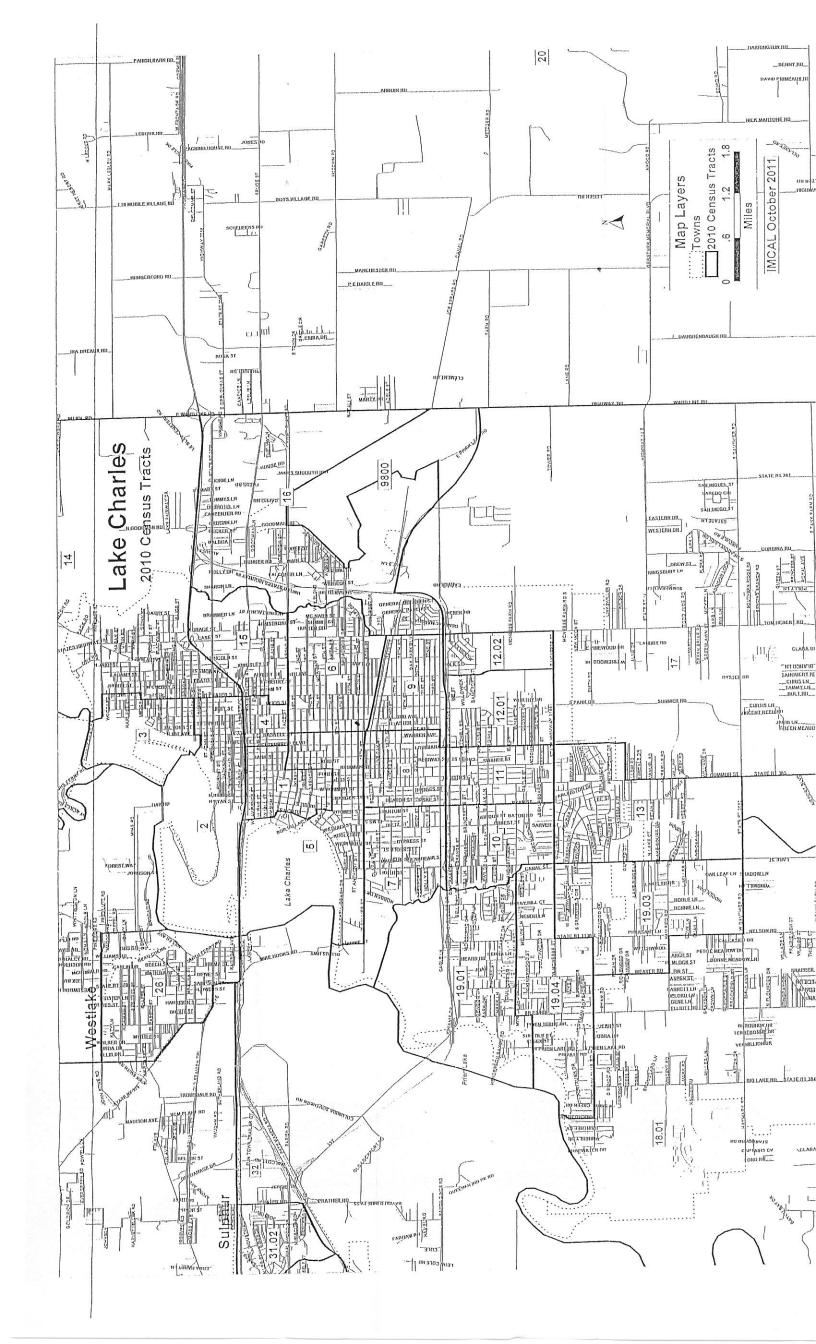
NONE

# MAPS

### Map







## SEMI-ANNUAL LABOR STANDARDS ENFORCEMENT REPORT

Semi-Annual Labor Standards Enforcer	nent
<b>Report - Local Contracting Agencies (H</b>	UD
Programs)	

### **HUD FORM 4710**

OMB Approval Number 2501-0019 (Exp. 09/30/2013)

Agency	y Name:	V	Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City	of Lake Charles, Louisiar	na	CDBG	LA	()
		Period Covered: Che	ck One and Enter Year(s	)	
⊠ Pe	eriod 1: October 1, 2014 to M	arch 31, <u>2015</u>	Period 2: April 1,	to Septe	mber 30,
Agenc	y Contact Person:		Agency Contact Phone/E-mail (337) 491-1465/evince		us
Esth	er D. Vincent				
	Pert		ACTING ACTIVITY* arded during the reporting	period.	
1.	Number of prime contracts s Work Hours and Safety Star Note: Do not include cont	ndards Act (CWHSSA) ar	warded this period		Contract 0
2.	Total dollar amount of prime	contracts reported in ite	m 1 above	\$0	
3.	List for each contract award	ed this period:			
	Project Name/Number	Contract Amount	Wage Decision Number	Wage D	ecision Lock-In Date
EXAM "Boy's	PLE: Club Renovation # CD54005-65"	"\$0,000,000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 bi	id open date" <b>⊲Lock</b> ②

\*Use additional pages if necessary



WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Semi-Annual Labor Standards Enforcement	nt
<b>Report - Local Contracting Agencies (HUI</b>	)
Programs)	

### HUD FORM 4710

OMB Approval Number 2501-0019 (Exp. 09/30/2013)

Agenc	y Name:	Agency Type: State:	LR2000 Agency ID #:
	of Lake Charles, Louisiana	[e.g., CDBG, PHA, TDHE/IHA]  CDBG  LA	(HUD Use Only)
	Period Covered: Check		
⊠ n.		Period 2: April 1, to September	or 30
	eriod 1: October 1, 2014 to March 31, 2015 y Contact Person:	Agency Contact Phone/E-mail:	7 30,
		(337) 491-1465/evincent@cityoflc.us	
Esth	er D. Vincent		
	PART II - ENFORC Pertains to <u>all</u> projects, not just contract		
4.	Number of employers against whom <b>complaints</b> were below):	received (list employers and projects inve	olved 0
	Employer	Project(s)	
5.	<ul><li>(a) Number of cases (employers) referred to HUD Lab referrals below):</li><li>(b) Number of cases (employers) referred to the Depa hearing (list referrals below):</li></ul>		0
	Employer Project	HUD or DOL Invest. Or He	aring
6.	(a) Number of workers for whom wage restitution value Report only once; if you previously reported workers for who same workers when funds are disbursed. Include workers to employer.	m restitution was collected, do not report the	0
	(b) Total amount of straight time wage restitution of Report only once; if you report funds collected, do not report amounts paid directly by the employer as reported on correct	the disbursement. Include restitution	\$0
	(c) Total amount of CWHHSA overtime wage restitution amounts paid directly by the employer as reported.	not report the disbursement. Include	\$0
	(d) Total amount of liquidated damages collected:		\$0
* Use a	dditional pages if necessary		

Semi-Annual Labor Standards En	forcement
<b>Report - Local Contracting Agenc</b>	ies (HUD
Programs)	

### **HUD FORM 4710**

OMB Approval Number 2501-0019 (Exp. 09/30/2013)

Agency Name:		Agency Type: [e.g., CDBG, PHA, TDHE/IHA]	State:	LR2000 Agency ID #: (HUD Use Only)
City of Lake Charles, LA		CDBG	LA	(,,,,
	Period Covered: Che	ck One and Enter Year(s	)	
Period 1: October 1,to M	arch 31,	□ Period 2: April 1, 20	115 to Septen	nber 30, <u>2015</u>
Agency Contact Person:	######################################	Agency Contact Phone/E-mail	:	
Esther D. Vincent		337- 491-1465/evincer	nt@cityoflc.u	ıs
Number of prime contracts s	ins ONLY to projects awa	ACTING ACTIVITY*  arded during the reporting on and Related Acts (DBR)		Contract
Work Hours and Safety Stan Note: Do not include cont	dards Act (CWHSSA) <u>a</u> racts included in previ	warded this period ous semi-annual reports	;	
2. Total dollar amount of prime	contracts reported in ite	em 1 above	<b>\$0</b>	
3. List for each contract awards	ed this period:			
Project Name/Number	Contract Amount	Wage Decision Number	Wage D	Decision Lock-In Date
EXAMPLE: "Boy's Club Renovation # CD54005-65"	"\$0.000.000.00"	"FL040001/Mod 3, 6/25/04, Building"	"07/02/04 k	oid open date" <b>⋖Lock</b>

\*Use additional pages if necessary



WHAT IS THE LOCK-IN DATE? For contracts entered into pursuant to competitive bidding procedures, the bid opening date "locks-in" the wage decision provided that the contract is awarded within 90 days. If the contract is awarded more than 90 days after bid opening, the contract award date 'locks-in' the wage decision. For contracts, purchase orders or other agreements for which there is no bid opening or award date, use the construction start date as the lock-in date. However, for projects receiving assistance under Section 8 of the U.S. Housing Act of 1937 or contracts involving a project wage determination, the lock-in rules may vary from above. See Department of Labor Regulations, 29 CFR, Part 1, Section 1.6 and/or HUD Handbook 1344.1, or consult the HUD Labor Relations staff.

WHAT IT ISN'T: Do not use the wage decision publication date, unless that happens to correspond to one of the trigger events described above. If you are not sure about any of this, please feel free to contact the Labor Relations staff in your state or region.

Semi-Ar	nnual Labor Standards Enforcemen	ıt
Report -	- Local Contracting Agencies (HUD	
Progran	ns)	

### **HUD FORM 4710**

OMB Approval Number 2501-0019 (Exp. 09/30/2013)

Agency	Name:	Agency Type:		LR2000 Agency ID #:
City	of Lake Charles	[e.g., CDBG, PHA, TDHE/IHA]	LA	(HUD Use Only)
	Period Covered: Check	k One and Enter Year(s)	-	
☐ Pe	eriod 1: October 1,to March 31,	☐ <b>Period 2</b> : April 1, <u>2015</u>	to September 3	30, <u>2015</u>
Agency	/ Contact Person:	Agency Contact Phone/E-mail:		
Fethe	er D. Vincent	337.491.1465/evincent@c	cityoflc.us	
Lottic				
	PART II - ENFORC Pertains to <u>all</u> projects, not just contrac	EMENT ACTIVITY* t(s) awarded during the repor	ting period.	
4.	Number of employers against whom <b>complaints</b> were below):			o 0
	Employer	Project(s		
5.	(a) Number of cases (employers) referred to HUD La referrals below):	bor Relations for investigatio	on or §5.11 hea	ring (list 0
	-			
	(b) Number of cases (employers) referred to the Department of the Department (list referrals below):	artment of Labor (DOL) for in	nvestigation or	§5.11 0
	Employer Project	HUD or DOL	Invest. Or Hea	ring
				p
6.	(a) Number of workers for whom wage restitution Report only once; if you previously reported workers for wh same workers when funds are disbursed. Include workers employer.	om restitution was collected, do	not report the rectly by the	0
	(b) Total amount of straight time wage restitution Report only once; if you report funds collected, do not report amounts paid directly by the employer as reported on corre	rt the disbursement. Include re-	g this period: stitution	\$0
	(c) Total amount of CWHHSA overtime wage restit period: <u>Report only once</u> ; if you report funds collected, do restitution amounts paid directly by the employer as reported	o not report the disbursement.	Include	\$0
	(d) Total amount of liquidated damages collected:			\$0
* Use a	dditional pages if necessary			

## ANNUAL PERFORMANCE REPORT

### Annual Performance Report HOME Program

Submit this form on or before December 31.

### U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 8/31/2009)

Date Submitted (mm/dd/yyyy)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

This report is for period (mm/dd/yyyy)

Send one copy to the appropriate			5.00	-	Sta	irting		Ending			
HOME Program, Rm 7176, 451	7th Stree	et, S.W., Washing	gton	D.C. 20410		10/1/201	14	9/30/2	2015		11/24/2015
Part I Participant Identific	ation										
Participant Number     72-6000641		Participant Nati City of Lake C		es							
<ol><li>Name of Person completing this Esther D. Vincent</li></ol>	report					4. Phone Nu 337-491-1		nclude Area Code)			
5. Address 326 Pujo Street						City ike Charles			7. State LA		8. Zip Code 70601
Part II Program Income											
Enter the following program in generated; in block 3, enter the											k 2, enter the amount
Balance on hand at Beginning of Reporting Period		int received during rting Period		Total amo during Rep				nount expended for sed Rental Assistar			e on hand at end of ng Period (1 + 2 - 3) = 5
0			0			0			0		0
Part III Minority Business In the table below, indicate the									eporting	period.	
						Minority Busin	ness En	terprises (MBE)			
		a. Total		laskan Native or nerican Indian		<ul> <li>c. Asian or Pacific Islande</li> </ul>	er	d. Black Non-Hispanic	е.	Hispanic	f. White Non-Hispanic
Contracts     Number		5						5			
2. Dollar Amount		\$240,600.00						\$240,600.00			
B. Sub-Contracts 1. Number											
2. Dollar Amount											
		a. Total		Vomen Business erprises (WBE)		c. Male			*************		<del>Ише полишению в этого очис во н</del>
C. Contracts  1. Number		5				5					
2. Dollar Amount		\$240,600.00				\$240,600	.00				
D. Sub-Contracts  1. Number											
2. Dollar Amounts											

			Minority Prop	erty Owners		
	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Number						
2. Dollar Amount						
Indicate the number of persons d provided should reflect only disp					and the cost of ac	equisition. The da
Parcels Acquired						
2. Businesses Displaced						
Nonprofit Organizations Displace	ed					
4. Households Temporarily Relocation	ted, not Displaced	5	\$34,637.25			
			Minority Business E	Enterprises (MBE)		

5. Households Displaced - Number

6. Households Displaced - Cost

### **HOME MATCH REPORT**

OMB Approval No. 2506-0171 (exp. 12/31/2012)

**U.S. Department of Housing and Urban Development** Office of Community, Planning and Development

**HOME Match Report** 

4,329.66 5,624.65 4,204.43 935.27 form HUD-40107-A (12/94) 3,864.73 5,625.00 5,625.00 4,800.00 1,200.00 189,520.18 228,028.59 38,508.41 2014 9. Total Match Federal Fiscal Year (yyyy) 3. Name of Contact (person completing this report) Match Contributions for 4. Contact's Phone Number (include area code) 337-491-1440 8. Bond Financing 6 6 6 191,819.85 36,208.74 Esther Vincent 7. Site Preparation, Construction Materials, Donated labor 8 4 6. Required Infrastructure 5. Appraised Land / Real Property page 1 of 4 pages 8. Zip Code 70601 5. Excess match carried over to next Federal fiscal year (line 3 minus line 4) 4. Foregone Taxes, Fees, Charges 2. Match contributed during current Federal fiscal year (see Part III.9.) 3. Total match available for current Federal fiscal year (line 1 + line 2) 7. State Z Participant No. (assigned by HUD) 2. Name of the Participating Jurisdiction 3. Cash (non-Federal sources) 4,329.66 3,864.73 5,624.65 5,625.00 4,204.43 935.27 5,625.00 4,800.00 1,200.00 Part III Match Contribution for the Federal Fiscal Year 1. Excess match from prior Federal fiscal year 4. Match liability for current Federal fiscal year City of Lake Charles 5. Street Address of the Participating Jurisdiction 2. Date of Contribution 9/30/2015 (mm/dd/yyyy) 9/30/2015 9/30/2015 9/30/2015 9/30/2015 9/30/2015 9/30/2015 9/30/2015 9/30/2015 Part | Participant Identification Part II Fiscal Year Summary 72-60000641 1. Project No. or Other ID 326 Pujo Street Lake Charles 632 642 634 633 909 639 662 900 661

IDIS - PR33

U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System Home Matching Liability Report

11-25-15 12:44 1

DATE: TIME: PAGE:

### LAKE CHARLES, LA

Match Liability Amount	\$35,411.99	\$36,512.03	\$60,008.39	\$69,329.27	\$62,250.11	\$42,016.43	\$73,165.13	\$60,409.33	\$0.00	\$0.00	\$122,904.28	\$55,233.89	\$52,473.75	\$74,969.47	\$56,523.09	\$53,220.46	\$38,508,41
Disbursements Requiring Match	\$283,295.99	\$292,096.25	\$480,067.19	\$554,634.18	\$498,000.89	\$336,131.47	\$585,321.10	\$483,274.64	\$0.00	\$0.00	\$983,234.31	\$441,871.14	\$419,790.06	\$599,755.82	\$452,184.78	\$425,763.71	\$308,067.29
Total Disbursements	\$335,489.93	\$301,857.45	\$519,608.99	\$575,656.87	\$567,108.92	\$410,154.14	\$635,677.62	\$548,406.79	\$422,298.71	\$109,114.00	\$1,050,922.17	\$476,738.32	\$459,066.87	\$646,343.99	\$502,141.93	\$484,436.15	\$351,738,22
Match Percent	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	%0.0	%0.0	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%	12.5%
Fiscal Year	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014

### CONTRACT & SUBCONTRACT ACTIVITY

OMB Approval No.: 2577-0088 (exp. 06/30/2004) 2502-0355 (exp. 10/31/2004)

## U.S. Department of Housing and Urban Development

Contract and Subcontract Activity

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 12421 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business. The information is used by HUD to monitor and evaluate MIE pepartment requires the information proorgam advantative and an information is used by HUD to be parament requires the information is used by Spatians enterprise (MBE) appartment requires the information is not collected HUD would not be able to establish meaningful MBE goals nor evaluate MBE performance against these goals.

While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Sedtion 1701 et seq., and regulations to released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

Grantee/Project Owner/Dev     City of Lake Charles	<ol> <li>Grantee/Project Owner/Developer/Sponsor/Builder/Agency City of Lake Charles</li> </ol>	ency						Check :: PHA HA	2. L	2. Location (City, State, ZIP Code) 326 Pujo Street				
3a. Name of Contact Person	u			3b. Pho	one Number	3b. Phone Number (Including Area Code)	(epc	4. Reporting Period	٥	rų	Program Code (Not applicable for CPD programs.)		6. Date Submitted to Field Office	Office
Esther D. Vincent				(337,	(337) 491-1465			Oct. 1-	- Sept.	Oct. 1 - Sept. 30 (Annual-FY) See explanati	See explanation of codes at bottom of page. Use a separate sheet for each program code.		10/30/2015	5
Grant/Project Number or HUD Case Number or other identification of property,	mber or Amount of Contract Contract of Contract of Contract		Type of S Trade Code	Contractor or Subcontractor Business Racial/Ethnic	Woman Owned Business	Prime Contractor Identification (ID) Number	Sec.	Subcontractor Identification (ID) Number	Sec.		Contractor/Subcontractor Name and Address 7j.	Address		
subdivision, dwelling unit, etc. 7a.				Code (See below) 7d.	(Yes or No) 7e.	Ж.	7g.		71.	Name	Street	Olty	State	Zip Cod
B-13-MC-22-0004	1	12,055	н	7	Z	20-8981711	Z			KEILAND CONSTRUCTION	600 Bayou Pines	Lake Charles	ΓA	70601
B-13-MC-22-0004	23	23,070	1	7	Z	20-8981711	Z		34	KEILAND CONSTRUCTION	600 Bayou Pines	Lake Charles	LA	70601
									-					
	7c: Type of Trade Codes:	des:					7d: R	7d: Racial/Ethnic Codes:	- is	ů	5. Drowfor Cades (Canalate to Lauciac and Biblic and Indian Laucian according	oll restort bree sold of the	o de la companya de l	in the second
CPD: 1 = New Construction 2 = Education/Training 3 = Other	Housing/Public Housing: 1 = New Construction 2 = Substantial Rehab. 3 = Repair 5 = Service 6 = Protect Manet	ing:  6 = Profes  7 = Tenar  8 = Educe 9 = Arch./	6 = Professional 7 = Tenant Services 8 = Education/Traini 9 = Arch./Engrg. App	6 = Professional 7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal			- 2 & 4 & 8 ⊪	1 = White Americans 2 = Black Americans 3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans 5 = Hasin/Pacific Americans 6 = Hasin/Pacific Americans	cans	C C C C C C C C C C C C C C C C C C	2. Frigging Codes (Complete for Incoming and Codes and Incoming to Tayl Insured, Including Section 8 5 = Section 202 2 = Flexible Subsidy 6 = HUD-Held (Management) 3 = Section 8 Noninsured, Non-HFDA 7 = Public/Indian Housing 4 = Insured (Management	sing and Toble and Model Tree  5 = Section 202  6 = HUD-Held (Manage  7 7 = Public/Indian Hous	ement)	· A
Previous editions are obsolete	solete.												form H	form <b>HUD-2516</b> (8)

OMB Approval No.: 2577-0088 (exp. 06/30/2004) 2502-0355 (exp. 10/31/2004)

## U.S. Department of Housing and Urban Development

Contract and Subcontract Activity

Public Reporting Burden for this collection of information is estimated to average .50 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This information is voluntary. HUD may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB Control Number.

Executive Order 1221 dated July 14, 1983, directs the Minority Business Development Plans shall be developed by each Federal Agency and that these annual plans shall establish minority business. The information is used by HUD to monitor and evaluate minority business enterprise (MBE) goals. The Department requires the information to provide guidance and oversight for programs for the development of minority business enterprise concerning MBI goals not evaluate MBE performance against these goals, the concerning the concerning the programs for the development of minority business enterprise.

While no assurances of confidentiality is pledged to respondents, HUD generally discloses this data only in response to a Freedom of Information request.

Privacy Act Notice - The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, United States Code, Section 1701 et seq., and regulations. It will not be disclosed or released outside the United States Department of Housing and Urban Development without your consent, except as required or permitted by law.

1. Grantee/ProjectOwner/De	1. Grantee/Project Owner/Developer/Sponsor/Builder/Agency	юу					Check if:	2. 5	2. Location (City, State, ZIP Code)				
City of Lake Charles	So.						£ £	326	326 Pujo Street, Lake Charles, LA 70601	s, LA 70601			
3a. Name of Contact Person			8	b. Phone Num	3b. Phone Number (Including Area Code)	Code)	4. Reporting Period	Sept.	Reporting Period  Oct. 1 - Sept. 30 (Annual-FY) s	Program Code (Not applicable for CPD programs.) See explanation of codes at bottom of page.	6. Date Submitted to Field Office	itted to Field Off	)ffice
Estner D. vincent				(357) 491-1405	403				n	Use a separate sheet for each program code.		TOTIOTIOT	2
Grant/Project Number or HUD Case Number or other identification of property,	ther or Amount of Contract property, or Subcontract		23 E		Prime Contractor Identification (ID) s Number	D) 3	Subcontractor Identification (ID) Number	Sec.		Contractor/Subcontractor Name and Address $\overline{\eta}_{\rm i}$	Address		
subdivision, dwelling unit, etc. 7a.	unit, etc.	(See below) 7c.	w) (See below)	low) No) 7e.	7.	79.	Zh.	7.	Name	Street	Clty	State	Zip Code
M-12-MC-22-0208	27,	27,053 1	2	Z	20-5537817	7 Y			Milida Construction	1283 Joe Miller Road	Lake Charles	LA	70611
M-12-MC-22-0208	45,000	000	2	Z	45-0543313	Y		~	RPG Investments	1023 9th Avenue	Lake Charles	LA	70611
M-12-MC-22-0208	78,	78,750 1	2	Z	72-1414628	Y		-	L&F Construction	2916 Todd Jude Road	Lake Charles	LA	70601
M-13-MC-22-0208	14,	14,947 1	2	z	20-5537817	7 Y		-	Milida Construction	1283 Joe Miller Road	Lake Charles	LA	70601
M-13-MC-22-0208	50,	50,400 1	2	z	72-1207935	Y		ī	John Gradney	1354 Lavergne Road	Lake Charles	LA	70601
	7c: Type of Trade Codes:	.8:				7d:	7d: Racial/Ethnic Codes:	es:		5. Decree Marke Complete for Lander and Diletta and Indian Lander account adult.	out action base olds at pass of	out of our	- Confess.
<b>CPD:</b> 1 = New Construction	Housing/Public Housing 1 = New Construction		ssional			1 = V	1 = White Americans 2 = Black Americans			1 = All insured, including Section 8	5 = Section 202 6 - HID-Held (Management)	ing programs	. (
2 = Education/Training 3 = Other	2 = Substantial Rehab. 3 = Repair 4 = Service	7 = Tenar 8 = Educa 9 = Arch./	7 = Tenant Services 8 = Education/Training 9 = Arch./Engrg. Appraisal	D C		ω 4 α             X I α	3 = Native Americans 4 = Hispanic Americans 5 = Asian/Pacific Americans	Sans		3 = Section 8 Noninsured, Non-HFDA 4 = Insured (Management	7 = Public/Indian Housing	(i)	
	5 = Project Mangt.	0 = Other				6 = H	= Hasidic Jews						
Provious aditions are obsolat	atala											form HI	0/8/ 9150-011M -09/6

## IDIS REPORT PR 26



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014

LAKE CHARLES , LA

DATE: 11-19-15 TIME: 16:39

PAGE:		1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	653,732.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	6,744.80
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	660,476.80
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	387,883.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	387,883.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	135,558.21
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	523,441.66
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	137,035.14
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	387,883.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	387,883.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00 0.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	0.00 0.00 0.00%
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00 0.00 0.00% 124,731.51
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  UMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  UMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  SUNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00 0.00 0.00% 124,731.51 148,577.57
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80)
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS  TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS  TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)  ENTITLEMENT GRANT	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS  TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)  ENTITLEMENT GRANT  PRIOR YEAR PROGRAM INCOME	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS  TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)  ENTITLEMENT GRANT  PRIOR YEAR PROGRAM INCOME  ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS  TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)  ENTITLEMENT GRANT  PRIOR YEAR PROGRAM INCOME  ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP  TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00 0.00 653,732.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS  TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)  ENTITLEMENT GRANT  PRIOR YEAR PROGRAM INCOME  ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP  TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)  PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS  TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)  PRIOR YEAR PROGRAM INCOME  ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP  TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)  PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  PART V: PLANNING AND ADMINISTRATION (PA) CAP	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00 0.00 653,732.00 15.00%
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS  TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)  ENTITLEMENT GRANT  PRIOR YEAR PROGRAM INCOME  ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP  TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)  PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  PART V: PLANNING AND ADMINISTRATION (PA) CAP	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00 0.00 653,732.00 15.00%
PROGRAM YEARS(PY) COVERED IN CERTIFICATION  CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION  CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS  PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS  DISBURSED IN IDIS FOR PUBLIC SERVICES  PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR  PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR  ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS  TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)  ENTITLEMENT GRANT  PRIOR YEAR PROGRAM INCOME  ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP  TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)  PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  PART V: PLANNING AND ADMINISTRATION (PA) CAP  JISBURSED IN IDIS FOR PLANNING/ADMINISTRATION  BY AUNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00 0.00 653,732.00 15.00%
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00 0.00 653,732.00 15.00% 135,558.21 282,068.56 286,880.77
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00 0.00 653,732.00 15.00% 135,558.21 282,068.56 286,880.77 0.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  PART Y: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION (PA) CAP 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00 0.00 653,732.00 15.00% 135,558.21 282,068.56 286,880.77 0.00 130,746.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00 0.00 653,732.00 15.00% 135,558.21 282,068.56 286,880.77 0.00 130,746.00 653,732.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00 0.00 653,732.00 15.00% 135,558.21 282,068.56 286,880.77 0.00 130,746.00 653,732.00 0.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME 44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00 0.00 653,732.00 15.00% 135,558.21 282,068.56 286,880.77 0.00 130,746.00 653,732.00 0.00
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION 24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS 26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)  PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS 27 DISBURSED IN IDIS FOR PUBLIC SERVICES 28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR 30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS 31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30) 32 ENTITLEMENT GRANT 33 PRIOR YEAR PROGRAM INCOME 34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP 35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34) 36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)  PART V: PLANNING AND ADMINISTRATION (PA) CAP 37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR 40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS 41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40) 42 ENTITLEMENT GRANT 43 CURRENT YEAR PROGRAM INCOME	0.00 0.00 0.00% 124,731.51 148,577.57 173,504.28 (1,744.80) 98,060.00 653,732.00 0.00 0.00 653,732.00 15.00% 135,558.21 282,068.56 286,880.77 0.00 130,746.00 653,732.00 0.00



### Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2014 LAKE CHARLES , LA

DATE: 11-19-15 TIME: 16:39 PAGE: 2

PAG

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

### LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

### LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
1994	2	2	5744335	CDBG COMMITTED FUNDS ADJUSTMENT	03K	LMA	(\$5,000.00)
1994	2	2	5820260	CDBG COMMITTED FUNDS ADJUSTMENT	03K	LMA	(\$1,744.80)
2013	26	663	5825112	1st Avenue Reconstruction project	03K	LMC	\$11,171.41
2013	26	663	5833608	1st Avenue Reconstruction project	03K	LMC	\$4,730.00
2013	26	663	5859721	1st Avenue Reconstruction project	03K	LMC	\$30,094.41
					03K	Matrix Code	\$39,251.02
2013	13	635	5743944	Infrastructure/Sidewalks	03L	LMC	\$66,524.18
2013	13	635	5767163	Infrastructure/Sidewalks	03L	LMC	\$12,054.95
2013	13	635	5796305	Infrastructure/Sidewalks	03L	LMC	\$23,069.75
					03L	Matrix Code	\$101,648.88
2013	11	611	5746451	Demolition and Clearance	04	LMC	\$610.00
2013	11	611	5767931	Demolition and Clearance	04	LMC	\$2,466.68
2014	18	641	5767931	Demolition and Clearance	04	LMC	\$483.32
2014	18	641	5776362	Demolition and Clearance	04	LMC	\$3,100.00
2014	18	641	5807053	Demolition and Clearance	04	LMC	\$4,950.00
2014	18	641	5816177	Demolition and Clearance	04	LMC	\$3,200.00
2014	18	641	5825463	Demolition and Clearance	04	LMC	\$275.00
2014	18	641	5846947	Demolition and Clearance	04	LMC	\$3,000.00
2014	18	668	5833899	Lake Charles Housing Authority	04	LMC	\$50,000.00
				,	04	Matrix Code	\$68,085.00
2008	17	621	5746451	Catholic Charities	05	LMC	\$623.81
2009	22	622	5746451	Catholic Charities	05	LMC	\$4,972.38
2010	18	623	5746451	Catholic Charities	05	LMC	\$4,656.25
2011	15	624	5746451	Catholic Charities	05	LMC	\$3,639.06
2011	15	624	5767931	Catholic Charities	05	LMC	\$11,023.89
2012	26	609	5759920	VOLUNTEER CENTER OF SWLA 211/HMIS	05	LMC	\$6,933.75
2012	31	625	5767931	Catholic Charities	05	LMC	\$84.61
2014	30	650	5833899	Catholic Charities	05	LMC	\$24,876.66
2014	30	650	5846947	Catholic Charities	05	LMC	\$4,114.34
2014	32	669	5833899	Volunteer Center	05	LMC	\$6,934.00
2021	52		5000077		05	Matrix Code	\$67,858.75
2013	7	605	5746451	Beat the Heat	05A	LMC	\$2,374.02
2013	7	605	5833899	Beat the Heat	05A	LMC	\$1,625.98
2015	,	005	3033077	beat the rieat	05A	Matrix Code	\$4,000.00
2012	13	556	5746451	St. Frances Cabrini	05C	LMC	\$6,040.00
2012	13	556	5796731	St. Frances Cabrini	05C	LMC	\$3,574.80
2012	13	330	3/90/31	St. Frances Cabilli	05C	Matrix Code	\$9,614.80
2002	11	620	F74C4F1	Courthyweat Louisiana ALIEC	05D	LMC	\$ <b>9,614.80</b> \$87.77
2003	11	620	5746451	Southwest Louisiana AHEC	05D	LMC	
2008	16	619	5746451	Southwest Louisiana AHEC			\$1,517.59
2012	9	550	5746451	Team Five	05D	LMC	\$621.30
2012	21	579 570	5746451	Partnership for a Healthier Community	05D	LMC	\$5,502.16 \$4,393.09
2012	21	579	5846947	Partnership for a Healthier Community	05D	LMC	10.75%
2013	1	586	5767931	Family and Youth Counseling	05D	LMC	\$5,091.63
2013	1	586	5776362	Family and Youth Counseling	05D	LMC	\$4,570.89
2013	1	586	5785801	Family and Youth Counseling	05D	LMC	\$2,926.09
2013	1	603	5746451	Family and Youth Counseling-CASA	05D	LMC	\$2,586.52
2013	1	603	5759920	Family and Youth Counseling-CASA	05D	LMC	\$506.02



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2014

LAKE CHARLES , LA

DATE: TIME: 11-19-15 16:39

3

PAGE:

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	1	603	5776362	Family and Youth Counseling-CASA	05D	LMC	\$835.52
2013	1	603	5785801	Family and Youth Counseling-CASA	05D	LMC	\$467.00
2013	1	603	5796731	Family and Youth Counseling-CASA	05D	LMC	\$467.00
2013	1	603	5807053	Family and Youth Counseling-CASA	05D	LMC	\$467.00
2013	1	603	5816177	Family and Youth Counseling-CASA	05D	LMC	\$467.00
2013	1	603	5825463	Family and Youth Counseling-CASA	05D	LMC	\$467.00
2013	1	603	5833899	Family and Youth Counseling-CASA	05D	LMC	\$700.50
2013	1	603	5846947	Family and Youth Counseling-CASA	05D	LMC	\$152.01
2013	4	637	5767931	Leader in Me	05D	LMC	\$5,400.00
2014	27	646	5796731	Young Entrepreneurial Academy	05D	LMC	\$1,868.33
2014	29	649	5796731	Family and Youth Counseling Agency	05D	LMC	\$1,763.91
2014	29	649	5807053	Family and Youth Counseling Agency	05D	LMC	\$421.23
2014	29	649	5833899	Family and Youth Counseling Agency	05D	LMC _	\$1,978.40
					05D	Matrix Code	\$43,257.96
2011	18	652	5796731	Marie Eunice Nora	13	LMH	\$5,000.00
2012	19	636	5748684	Sharon Bryant	13	LMH	\$2,500.10
2012	19	643	5767931	Louverta Bias	13	LMH	\$5,000.00
2012	19	644	5767931	Joe Duhon	13	LMH	\$5,000.00
2012	19	645	5767931	Helen Jubert	13	LMH	\$5,000.00
2012	19	647	5785801	Lorraine Ramsey	13	LMH	\$5,000.00
2012	19	648	5785801	Evon Lavergne	13	LMH	\$5,000.00
2012	19	665	5825463	Robyn Wiley	13	LMH	\$3,999.98
2012	19	666	5833899	Michael Ambrose	13	LMH	\$3,717.96
2012	32	653	5796731	Dale Miller	13	LMH	\$5,000.00
2012	33	654	5807053	Haley Brown	13	LMH	\$1,666.80
2012	34	656	5816177	Evelyn T.R. Joseph	13	LMH	\$1,000.16
2013	27	667	5833899	Michael Ambrose	13	LMH	\$1,282.04
2013	27	674	5846947	Mariah Lartigue	13	LMH _	\$5,000.00
					13	Matrix Code	\$54,167.04
Total						_	\$387,883.45

### LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	17	621	5746451	Catholic Charities	05	LMC	\$623.81
2009	22	622	5746451	Catholic Charities	05	LMC	\$4,972.38
2010	18	623	5746451	Catholic Charities	05	LMC	\$4,656.25
2011	15	624	5746451	Catholic Charities	05	LMC	\$3,639.06
2011	15	624	5767931	Catholic Charities	05	LMC	\$11,023.89
2012	26	609	5759920	VOLUNTEER CENTER OF SWLA 211/HMIS	05	LMC	\$6,933.75
2012	31	625	5767931	Catholic Charities	05	LMC	\$84.61
2014	30	650	5833899	Catholic Charities	05	LMC	\$24,876.66
2014	30	650	5846947	Catholic Charities	05	LMC	\$4,114.34
2014	32	669	5833899	Volunteer Center	05	LMC	\$6,934.00
					05	Matrix Code	\$67,858.75
2013	7	605	5746451	Beat the Heat	05A	LMC	\$2,374.02
2013	7	605	5833899	Beat the Heat	05A	LMC	\$1,625.98
					05A	Matrix Code	\$4,000.00
2012	13	556	5746451	St. Frances Cabrini	05C	LMC	\$6,040.00
2012	13	556	5796731	St. Frances Cabrini	05C	LMC	\$3,574.80
					05C	Matrix Code	\$9,614.80
2003	11	620	5746451	Southwest Louisiana AHEC	05D	LMC	\$87.77
2008	16	619	5746451	Southwest Louisiana AHEC	05D	LMC	\$1,517.59
2012	9	550	5746451	Team Five	05D	LMC	\$621.30
2012	21	579	5746451	Partnership for a Healthier Community	05D	LMC	\$5,502.16



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

Program Year 2014 LAKE CHARLES , LA DATE: 11-19-15 TIME: 16:39 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	21	579	5846947	Partnership for a Healthier Community	05D	LMC	\$4,393.09
2013	1	586	5767931	Family and Youth Counseling	05D	LMC	\$5,091.63
2013	1	586	5776362	Family and Youth Counseling	05D	LMC	\$4,570.89
2013	1	586	5785801	Family and Youth Counseling	05D	LMC	\$2,926.09
2013	1	603	5746451	Family and Youth Counseling-CASA	05D	LMC	\$2,586.52
2013	1	603	5759920	Family and Youth Counseling-CASA	05D	LMC	\$506.02
2013	1	603	5776362	Family and Youth Counseling-CASA	05D	LMC	\$835.52
2013	1	603	5785801	Family and Youth Counseling-CASA	05D	LMC	\$467.00
2013	1	603	5796731	Family and Youth Counseling-CASA	05D	LMC	\$467.00
2013	1	603	5807053	Family and Youth Counseling-CASA	05D	LMC	\$467.00
2013	1	603	5816177	Family and Youth Counseling-CASA	05D	LMC	\$467.00
2013	1	603	5825463	Family and Youth Counseling-CASA	05D	LMC	\$467.00
2013	1	603	5833899	Family and Youth Counseling-CASA	05D	LMC	\$700.50
2013	1	603	5846947	Family and Youth Counseling-CASA	05D	LMC	\$152.01
2013	4	637	5767931	Leader in Me	05D	LMC	\$5,400.00
2014	27	646	5796731	Young Entrepreneurial Academy	05D	LMC	\$1,868.33
2014	29	649	5796731	Family and Youth Counseling Agency	05D	LMC	\$1,763.91
2014	29	649	5807053	Family and Youth Counseling Agency	05D	LMC	\$421.23
2014	29	649	5833899	Family and Youth Counseling Agency	05D	LMC	\$1,978.40
					05D	Matrix Code	\$43,257.96
Total						-	\$124,731.51

### LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	6	382	5746451	CDBG ADMINISTRATION	21A		\$9,974.88
2008	6	382	5748684	CDBG ADMINISTRATION	21A		\$1,370.70
2008	6	382	5759920	CDBG ADMINISTRATION	21A		\$7,413.77
2008	6	382	5767931	CDBG ADMINISTRATION	21A		\$9,336.11
2008	6	382	5776362	CDBG ADMINISTRATION	21A		\$3,268.53
2012	8	628	5746451	CDBG Administration	21A		\$1,108.32
2012	8	628	5748684	CDBG Administration	21A		\$152.30
2012	8	628	5759920	CDBG Administration	21A		\$823.75
2012	8	628	5767931	CDBG Administration	21A		\$1,037.34
2012	8	628	5776362	CDBG Administration	21A		\$8,544.84
2012	8	628	5785801	CDBG Administration	21A		\$8,562.20
2012	8	628	5796731	CDBG Administration	21A		\$8,950.48
2012	8	628	5807053	CDBG Administration	21A		\$11,854.32
2012	8	628	5816177	CDBG Administration	21A		\$10,376.17
2012	8	628	5825463	CDBG Administration	21A		\$25,344.35
2012	8	628	5833899	CDBG Administration	21A		\$8,551.28
2012	8	628	5846947	CDBG Administration	21A		\$18,888.87
					21A	Matrix Code	\$135,558.21
Total						9 <del></del>	\$135,558,21

\$135,558.21

### **PUBLIC NOTICES**



### CITY OF LAKE CHARLES

### CITY OF LAKE CHARLES PUBLIC NOTICE

The City of Lake Charles' Community Development Division is giving notice that it will conduct a series of a public hearings/neighborhood meetings at the locations listed below with the appropriate dates and times.

Location		Date		Time
Martin Luther King	Community Ce	nter		
2009 North Simmons S	Street	Tuesday, Ap	ril 28, 2015	6:00 PM
City Hall -Council C 326 Pujo Street	hambers	Thursday, A	pril 30, 2015	6:00 PM

Special Emphasis on Public Services-Information on applying for grants.

The purpose of these public hearings/neighborhood meetings will be to discuss the City's 2015 Action Plan which is the City's application Community Development Block Grant (CDBG) and Home Investment Partnership Act (HOME) funds.

The Action Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD) to receive Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funding.

The Action Plan identifies the specific programs and activities to be undertaken with the federal funds received annually through the CDBG and HOME grants. The City of Lake Charles anticipates receiving \$635,510 in CDBG funds and \$229,300 in HOME funds from 2015 federal fiscal year funds. These funds are made available to the City of Lake Charles on an annual basis from the U.S. Department of Housing and Urban Development.

The Plan provides a framework for activities and expenditures for housing, homeless needs, and various community development issues such as public (human) services, public infrastructure and improvements, and economic development.

"Si usted necesita la ayuda de un traductor del idioma español, por favor comuníquese con la 'La Famila Resourse Center' al teléfono (337) 312-2906, cuando menos 72 horas antes de la junta," which asks persons who need Spanish language assistance to make arrangements with the La Familia Resource Center on behalf of the City of Lake Charles within three days of the publication notice.

Citizens are urged to attend these public hearing meetings and comment. Written comments may be addressed to the Office of Community Development, P.O. Box 900, Lake Charles, LA 70602. Request for the necessary provisions may be made by calling the Office of Community Development at (337)-491-1440

these public hearings/neighborhood meetings will be to discuss the City's 2014 Action Plan which is the City's application Community Development Block Grant (CDBG) and Home Investment Partnership Act (HOME) funds. The Action Plan is a requirement of the U.S. Department of Housing and Urban Development (HUD) to receive Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) funding. The Action Plan identifies the specific programs and activities to be undertaken with the federal funds received annually through the CDBG and HOME grants. The City of Lake CITY OF LAKE CHARLES

PUBLIC NOTICE

The City of Lake Charles' Community Development Division is giving notice that it will conduct, a series of a public rearings/neighborhoodmeetings at the locations listed below with the appropriate dates and times. Location Date Time City Hall Council Chambers
326 Pulo Street Wednesday, May 14, 2014 6:00 PM

Martin Luther King Community Center 2009 North Simmon Street Thursday, Martin Fig. 2014 6:00 PM

15, 2014 6:00 PM

The purpose na 1'Cla rammin North Second Thursday, Martin Fig. 2014 6:00 PM

15, 2014 6:00 PM

The purpose na 1'Cla rammin North Second Thursday, Martin North Simmon Street Thursday, Martin Fig. 2014 6:00 PM

The purpose na 1'Cla rammin North Second Thursday, Martin North Second Thursday, Martin Hall Reference Center on behalf of the City of Lake Charles within three days of the publication notice.

days of the publication notice.
Citizens are urged to aftend these public hearing meetings and comment. Written comments may be addressed to the Office of Community Development, P.O. Box 900, Lake Charles, LA 70602. Request for the necessary provisions may be made by calling the Office of Community Development at (337)-491-1440.

May 11 00862897

### **Affidavit of Publication**

### STATE OF LOUISIANA Parish of Calcasieu

Before me the undersigned authority, personally came and appeared,

who being duly sworn, deposes and says:

He/She is a duly authorized agent of

### LAKE CHARLES AMERICAN PRESS

a newspaper published daily at 4900 Highway 90 East, Lake Charles, Louisiana, 70615. (Mail address: P.O. Box 2893 Lake Charles, LA 70602)

The attached Notice was published in said newspaper in its issue(s) dated:

00862897 - \$30.50 May 11, 2014

Duly Authorized Agent

Subscribed and sworn to before me on this 11th day of May, 2014 at

Lake Charles, LA

19100291

CITY OF L.C./COMMUNITY DEV.

Notary Public

JULIA S. LEWIS, NOTARY PUBLIC CALCASIEU PARISH, LOUISIANA NOTARY ID NUMBER 5749'I MY COMMISSION IS FOR LIFE

### CITY OF LAKE CHARLES

### PUBLIC NOTICE

The City of Lake Charles' Community Development Division will place in the follow-ing locations a copy of the 2015-2019 Consolid-

the 2015-2019 Consolidated Plan and 2014 Action Plan.

The Consolidated Plan, required by the U.S. Department of Housing and Urban Development (HUD), will provide the framework for implementing housing and community de ing and community development programs over the next five-year period, Fiscal Years 2015-2019.

The Action Plan identifies the specific identifies the specific programs and activities to be undertaken with the federal funds received annually through the CDBG and HOME grants. The City of Lake Charles anticipates receiving \$656,732 in CDBG funds and \$206,609 in HOME funds from 2014 Federal fiscal year funds. These funds are made available to the made available to the City of Lake Charles on an annual basis from the U.S. Department of Housing and Urban De-

velopment.
The Plan provides a framework for activities and expenditures for housing, homeless needs, and various com-munity development issues such as public (hu-man) services, public infrastructure and im-provements; and eco-nomic development. The locations are:

Martin Luther King Recreation Center
 Central Library
 City Hall, 5th Floor
 City of Lake Charles
 Transit Center

The copies will be on display June 30, 2014 through July 31, 2014 for citizens' comments and Citizens are urged to read and make written comments. Written comments with the comments with the comments may be addressed to the Office of Community Development, P.O. Box 900, Lake Charles, LA 70602. For more information, please call the Division of Community Development at 491-1440.

The City of Lake Charles fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all program and activities.

For more information.

For more informa-tion, or to obtain a Title VI Complaint Form, see the City of Lake Charles' website-cityo-flakecharles.com or call Mayor's Action Line at (337) 491-1346, or contact the appropriate Department Head, or call the Title VI Coordinator at (337) 491-1440

Jun. 29 00871231

### **Affidavit of Publication**

### STATE OF LOUISIANA Parish of Calcasieu

Before me the undersigned authority, personally came and appeared

who being duly sworn, deposes and says:

He/She is a duly authorized agent of LAKE CHARLES AMERICAN PRESS

a newspaper published daily at 4900 Highway 90 East. Lake Charles, Louisiana, 70615. (Mail address: P.O. Box 2893) Lake Charles, LA 70602)

The attached Notice was published in said newspaper in its issue(s) dated:

00871231 - \$30.50 June 29, 2014

Duly Authorized\Agent

Subscribed and sworn to before me on this 30th day of June, 2014 at Lake Charles, LA

19100291

Notary Public

CITY OF L.C./COMMUNITY DEV.

JULIA S. LEWIS, NOTARY PUBLIC CALCASIEU PARISH, LOUISIANA NOTARY ID NUMBER 57491 MY COMMISSION IS FOR LIFE

CITY OF LAKE CHARLES

PUBLIC NOTICE

The City of Lake Charles' Community Development Division will place in the follow-Development Division will place in the following locations a copy of the 2015 Action Plan. The Action Plan identifies the specific programs and activities to be undertaken with the federal funds received annually through the CDBG and HOME grants. The City of Lake Charles anticipates receiving \$635,510 in CDBG funds and \$229,300 in HOME funds from 2015 Federal fiscal year funds. These funds are made available to the City of Lake Charles on an annual basis from the U.S. Department of Housing and Urban Development.

The Plan provides a framework for activities and expenditures for housing, homeless needs, and various community development issues such as public (human) services, public infrastructure and improvements, and economic development.

infrastructure and improvements, and economic development.
The locations are:
• Martin Luther King
Recreation Center
• Central Library
• City Hall, 5th Floor
• City of Lake Charles
Transit Center
The copies will be
on display July 6, 2015
through August 4, 2015
for citizens' comments
and input.
Citizens are urged

and input.
Citizens are urged to read and make written comments. Written comments may be addressed to the Office of Community Development, P.O. Box 900, Lake Charles, LA 70602. For more information, please call the Division of Community Development at 491-1440.
The City of Lake Charles fully complies with Title VI of the Civil Rights Act of 1964 and related statutes and regulations in all program

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Jul 5 00920420



### Affidavit of Publication

STATE OF LOUISIANA Parish of Calcasieu

Before me the undersigned authority, personally came and appeared

who being duly sworn, deposes and says:

He/She is a duly authorized agent of LAKE CHARLES AMERICAN PRESS

a newspaper published daily at 4900 Highway 90 East. Lake Charles, Louisiana, 70615. (Mail address: P.O. Box 2893 Lake Charles, LA 70602)

The attached Notice was published in said newspaper in its issue(s) dated:

00920420 - \$27.60 July 05, 2015

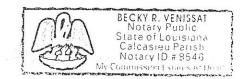
Duly Authorized Agent

Subscribed and sworn to before me on this 6th day of July, 2015 at Lake Charles, LA

19100291

Notary Public

CITY OF L.C./COMMUNITY DEV.





### CITY OF LAKE CHARLES PUBLIC NOTICE

The City of Lake Charles' Community Development Division will place in the following locations a copy of the 2015 Action Plan.

The Action Plan identifies the specific programs and activities to be undertaken with the federal funds received annually through the CDBG and HOME grants. The City of Lake Charles anticipates receiving \$635,510 in CDBG funds and \$229,300 in HOME funds from 2015 Federal fiscal year funds. These funds are made available to the City of Lake Charles on an annual basis from the U.S. Department of Housing and Urban Development.

The Plan provides a framework for activities and expenditures for housing, homeless needs, and various community development issues such as public (human) services, public infrastructure and improvements, and economic development.

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- Martin Luther King Recreation Center
- Central Library
- City Hall, 5th Floor
- City of Lake Charles Transit Center

The copies will be on display July 6, 2015 through August 4, 2015 for citizens' comments and input. Citizens are urged to read and make written comments. Written comments may be addressed to the Office of Community Development, P.O. Box 900, Lake Charles, LA 70602. For more information, please call the Division of Community Development at 491-1440.

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### FAIR HOUSING

# FAIR HOUSING ACTION PLAN OF IMPEDIMENTS

Measurable Results	1). 50% of citizens will become knowledgeable of Fair Housing laws	2). 50% of citizens will become knowledgeable of Fair Housing Laws	3). 10% citizens will attend homebuyer education and homebuyer counseling workshops
Time Frame	1). Annually	2). Annually	3). Annually
Outreach	1). Provide literature to renters, homebuyers, and Landlords	2). Using media, television, newspaper, and radio	3). Media
Activities	1). A dedicated hotline for Citizens to call	2). Post signs in designated areas	3). Hold workshops
Proposed Actions	1). Participate in a proposed Lake Charles Fair Housing Working Group	2). Increase Fair Housing outreach and education	3). Enhance homebuyer education activities and financial literacy
Impediments	1). Insufficient fair housing system capacity to respond to questions or concerns or to address fair housing needs.	2). Lack of effective referral system	3). Lack of sufficient financial literacy

### IMPEDIMENTS TO FAIR HOUSING AND ACTIONS TO OVERCOME THEM

During Action Plan Year 2014, the City did not identify any impediments for fair housing. However, as mentioned in previous CAPERS, the City acknowledges that it must continue to take actions in an attempt to prevent/eliminate impediments to fair housing. As part of the City's plan to affirmatively further housing, the City continued to collaborate with fair housing agencies, lending institutions, real estate agencies, and the Calcasieu Parish Police Jury in providing housing fairs and seminars, also the city is a part of the Community Housing Resource Board, which sponsors housing programs designed to educate the public on housing issues. All AFFH efforts include:

- 1) Disseminating fair housing information and making citizens aware of their rights to fair housing choice.
- 2) Informing the public of agencies that individuals can contact for assistance in the event that he or she feels they have been discriminated against.
- 3) The City and other partners will hold an annual fair housing luncheon where Fair Housing Champions are recognized.

The City of Lake Charles will continue to administer its programs in a manner, which will affirmatively further fair housing.

## IMPORTANT PHONE NUMBERS

Fair Housing Hotline 337,721,4005

Acadiana Legal Services 337.439.0377

Southwest Legal Law Center 337.436.3308

Oasis A Safe Haven for Survivors of Domestic and Sexual Violence 337.436.4552 Rape Hotline 337.494.7273





## CALCASIEU PARISH POLICE JURY FAIR HOUSING

2001 Moeling Street Lake Charles, La 70601

## Fair Housing Hotline: 337.721.4005

Fax: 337.721.3582

Website: www.cppj.net/fairhousing



## CITY OF LAKE CHARLES COMMUNITY SERVICES & DEVELOPMENT

326 Pujo Street 5th Floor Lake Charles, Louisiana 70601 337.491.1440 All investigations into your complaint are strictly confidential. Your information will only be discussed with pertinent individuals who need to know for purposes of investigation and resolution.

Sexual Harassment in Housing is Against the Law

## KNOW YOUR RIGHTS:

### SEXUAL HARASSMENT AND HOUSING

Have you experienced unwanted touching, any type of unwanted sexual advances, sexual jokes, comments or gestures in your rental housing?

Fair Housing laws may help YOU.

## THE RIGHT TO BE FREE FROM SEXUAL HARASSMENT IN RENTAL HOUSING

## 1. What are my rights?

Under state and federal laws, it is illegal for landlords or their employees to discriminate against tenants because of their sex. They also cannot sexually harass tenants. These laws are known as "fair housing laws." They may protect you from sexual harassment and discrimination in housing.

## 2. What is sexual harassment?

Sexual harassment can be many things, such as sexual favors, unwanted sexual advances, touching or comments of a sexual nature.

### For example:

- The landlord tells you he'll only keep renting to you if you go on a date with him/her
- A maintenance person comes to fix your sink and makes sexual jokes, comments, and gestures to you while there
- Your property manager tells you, "I'll take \$100 off your rent—if you..."
- You experience harassing behavior directed at you because of your sex
- If someone tells you, "your house will not pass inspection or recertification unless you..."

## 3. Who must obey the law?

Fair housing laws apply to a variety of people, including:

- Landlords
- Property Managers
- Maintenance People
- Other Tenants
- Housing Case Managers
- Inspectors

## 4. What should I do if I have been sexually harassed?

If you are experiencing sexual harassment, act quickly. Tell someone about it. Write down the following:

- What happened?
- When and where did it happen?
- The name of the harasser
- The name, addresses, and phone numbers of any witnesses or any other tenants who have been harassed

Keep any documents related to the harassment, such as:

- Notes or gifts from the harasser
- Rent increase notices
- Warning notices
- Eviction notices

### SEXUAL HARASSMENT IS VIOLENCE

## 5. Who can help me?

If you have been sexually harassed in your housing, contact a fair housing agency. They can help explain your rights and options. If you fear that the harasser may harm you or your family, call the police immediately.

## 6. Can I be evicted if I report the harassment?

It is illegal for the landlord to try to evict you or raise your rent for reporting the harassment. It is also illegal for housing workers to threaten you not to report when you refuse their advances. If you receive any type of eviction notice, call a legal aid office immediately.

## 7. What are some of my options?

If you are a victim of sexual harassment, some of your options include:

- Having legal aid contact the landlord to make the harassment stop
- Having a fair housing agency investigate the harassment
- Filing a complaint with government agencies
- Suing the harasser in court

You only have a limited time to enforce your rights, so it is important to seek help from legal aid or a fair housing agency

### Tips To Protect Your Rights

**DO NOT** sign a lease or any paper you do not understand. If needed, a family member, case worker, or friend can go with you to sign the lease or take it home and read over it.

**DO NOT** take an unfinished or dirty apartment. Your landlord must provide a clean, safe, and secure living space for you before you sign the lease.

When you pay your rent or security deposit, ask for a receipt anytime you give your landlord a payment. The landlord is allowed to ask for the payment and you are allowed to have a record of that payment. **NEVER PAY IN CASH**.

When you first move into an apartment, walk through your apartment with your landlord to make sure everything is working properly and make a checklist of all damages.

Take pictures of the new apartment when you move in so you are not responsible for any damage that you did not cause. In your pictures, even though the date may print out them, hold up a newspaper from that day with the date on it, so you can show the date when the pictures were taken.

If you have a companion animal that any health care professional tells you that you need, tell your landlord about the animal and he has to give you permission. The landlord cannot charge you a pet deposit or fee because a service or companion animal is **NOT** a pet.



**YOU ARE** responsible for any damages to the home or apartment you are renting that is beyond normal wear and tear.

YOU ARE responsible for any damages cause by your guests or friends.

### A Landlord CANNOT:

- Refuse to rent to a person with a mental or physical disability
- Ask about your disability. It is private information and you do not have to tell the landlord about your disability, any medications you are taking, and/or any treatment you are receiving.
- Set different rents, security deposits or conditions on a person with a disability



### REMEMBER TO PAY YOUR RENT ON TIME & BE A GOOD TENANT

If you have any tenant-landlord problems call Fair Housing Complaint Hotline at (337) 721-4005







## We Can Help

Have you or someone you know experienced illegal housing discrimination? Contact us today and we can help you file a complaint with the proper agency.

When you call, please be prepared with:

- The address where the alleged discrimination occurred
- The date of the incident (s)
- The name of those involved
- The name of any witness (es)

Our website offers information on Fair Housing and you may also fill out a discrimination application online at www.cppj.net/fairhousing

You can also call if you simply have fair housing questions.

We work to educate everyone about their rights and responsibilities under the fair housing laws and to bring communities together to strengthen the fight against discrimination. We serve the community in many ways by conducting educational workshops on fair housing issues and work closely with other agencies and housing providers on fair housing issues.



### Calcasieu Parish Police Jury Human Services Department

2001 Moeling Street Lake Charles, La 70601 Fax: 337-721-3582 Website: www.cppj.net/fairhousing Fair Housing Complaint Hotline 337-721-4005



## City of Lake Charles Community Services & Development

326 Pujo Street Lake Charles, Louisiana 70601 Phone 337-491-1440



### FAIR HOUSING INFORMATION FOR ALL



### Calcasieu Parish Police Ju. Human Services

City of Lake Charles Community Services And Development

### Who must comply with federal, state, and local fair housing laws?

Basically everyone must comply with fair housing laws!! The following is a small list of "housing providers", all of whom must abide by fair housing laws:

- Property Owners
- Landlords and Property Managers
- Property Sellers
- Sales Agents and Brokerage Offices
- **Builders and Developers**
- Condo and Homeowners' Associations
- Mortgage Lenders and Appraisers
- Home Insurance Companies
- Long Term Care Facilities

### Plus:

 Any employee or contractor who work for a housing provider

 Housing consumers must comply with fair housing laws, as well. Your neighbors can't, for example, harass or intimidate you because of your race, religious beliefs, etc.

## What are everyone's fair housing rights?

The Fair Housing Act is a federal law that prohibits discrimination in housing and housing related services based on the protected classes which are: race, color, national origin, religion, sex, familial status, or disability. The Fair Housing Act ensures that all persons receive equal housing opportunity.

## How to recognize housing discrimination

When discrimination is based on a protected class and related to housing, it is illegal. It may be obvious or very subtle. It could be deliberate or unintentional. Either way, it is illegal. However, discrimination is not always illegal. For example, pets and smoking are not protected classes so "no pets" or "no smoking" rules are not illegal. The following, if based on protected class, are just a few illegal examples:



- Being turned down for a home.
- Being directed to a home in a certain area, section of a complex, or neighborhood.
- Being charged higher rates or offered less favorable terms than others.
- Being harassed or intimidated in your home because of protected class status.
- Being denied a reasonable request directly related to a disability.



## FAIR HOUSING IS NOT AN OPTION

### IT'S THE LAW

### Feel like you have need discriminated against?

### **Fair Housing Complaint Hotline**

The Calcasieu Parish Housing Department has created a Fair Housing Hotline to help any resident that has been discriminated against based on race, religion, national origin, sex, handicap and family status concerning a sale, rental or financing of housing. The number to call if you suspect you have been discriminated against is **337-721-4005**.





### Make your money work for you!

### 2015 Asset Summit



### Get your questions answered about:

- Checking/savings accounts
  - Home Ownership
    - Mental/Healthcare
      - Employment
        - Taxes



For more info call: (337) 475-8086

A SIMON MALL





Louisiana Rehabilitation Services Region 5 serves Allen, Beauregard, Calcasieu, Cameron and Jeff Davis parishes.

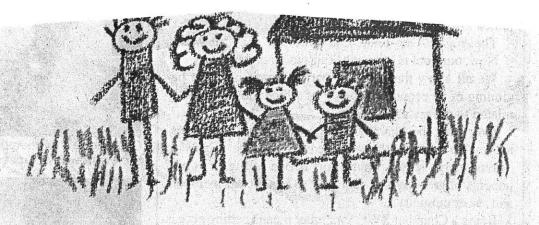
This event is sponsored by the Louisiana Workforce Commission and the DEI grant.

An Equal Opportunity Employer Program

3616 Kirkman Street Lake Charles, La 70607

Phone: 337-475-8038 Fax 337-475-8037 TTD/TTY 337-475-8036

www.laworks.net



**SATURDAY, APRIL 18** 

### Fair Housing Fun Day

Event will offer housing tips for adults and fun activities for children

### By Rita LeBleu

rlebleu@americanpress.com

For people who qualify, The City of Lake Charles Community and Development Department has a \$5,000 grant program to help with the down payment and closing costs associated with home ownership, according to Esther Vincent, program director.

That group and others will be on hand to share information at the Fair Housing Fun Day scheduled for Saturday, April 18, 10 a.m. to 2 p.m. at 2424 Third St. in Lake Charles.

The City of Lake Charles Community and Development Department is for Lake Charles residents and restrictions apply. For instance, the person will have to live in the house for five years.

It's just one example of worthwhile housing tidbits available at the upcoming This program is for homeowners who have no lien against their property and are living in housing that is too derelict to be rehabilitated.

fair that will include a central play area for children while parents chat with booth representatives.

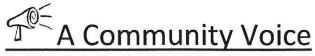
This event is hosted annually by the Calcasieu Parish Police Jury Housing Department. April is National Fair Housing Month.

Representatives will be onsite from Allstate, State Farm, Southwest Louisiana Continuum of Care, Ingle Safari Real Estate, USDA Rural Development, Jeff Davis Bark, Calcasieu Parish Police Jury Planning Department and Project Build a Future.

Vincent also noted that the City of Lake Charles has a program for qualified candidates to help seniors over 62, disabled persons and single parents living in substandard housing. Vincent said a recent approved candidate was living in a dwelling with a caved-in roof.

This program is for homeowners who have no lien against their property and are living in housing that is too derelict to be rehabilitated. New, two-bedroom 875 square-foot homes are constructed in the place of these dwellings.

Vincent said the city's community development booth will also have information about rental and utility assistance.



Headquarters 2221 St. Claude Avenue New Orleans, La 70117 Lake Charles 2913 Caroline Street Lake Charles, La 70601 (800) 239-7379; (504) 617-6215 fax <a href="mailto:director@southernunitedneighborhoods.org">director@southernunitedneighborhoods.org</a>; southernunitedneighborhoods.org

August 8th, 2015

To Whom It May Concern,

A Community Voice, in conjunction with our sister organization, Southern United Neighborhoods is hosting a housing, jobs, health care and small business fair for residents interested in owning their own homes, fixing their own home, buying rental property and receiving information on needed social services. SUN's program is certified through the Louisiana Homebuyers' Collaborative and affiliated with Calcaiseu Parish and the City of Lake Charles.

Our annual housing fairs:

- \*supports one to one credit counseling
- \*supports special programs for low income families including free housing rehab and annually connects over 1000 families to affordable housing programs
- \*provides annual grassroots outreach to over 300,000 families, with information about our programs and of our sponsoring organizations
- \*connects residents to area businesses and services

Southern United Neighborhoods (SUN) will host the special Housing, Jobs, Healthcare, and Small Business Fair, Saturday October 31<sup>st</sup> from 10am to 2pm at MLKCenter at 2009 N. Simmons (at Fitzenreiter Rd).

This event will draw over 300 low to moderate income families who are interested in receiving information about affordable housing programs, available job opportunities, healthcare and social services available in their community.

As an organization and business that the community needs to know about and participate in, we would very much appreciate your sponsorship of the upcoming fair. Sponsorship of the fair includes: literature and a table at our event, listing as a sponsor in all publicity, including media, flyers, and other outreach vehicles to churches, schools and PSAs.

Please fill out the attached information if you are interested in participating in our fair. Feel free to call us at 800-239-7379 or email <u>director@southernunitedneighborhoods.org</u> or <u>info@acommunityvoice.com</u> if you have additional questions or would like to meet with us about our organization.

Sincerely,

Lanny Roy President A Community Voice 337-707-1517/800-239-7379 www.acommunityvoice.org info@acommunityvoice.com

Marie Hurt
Director
800-239-7379; 504-617-6215 fax
Southern United Neighborhoods
director@southernunitedneighborhoods.org
www.southernunitedneighborhoods.org

### **ORDINANCE**



### City of Lake Charles

326 Pujo Street P.O. Box 1178 Lake Charles, LA 70602-1178

Signature Copy
Ordinance: 17006

File Number:

325-14

**Enactment Number:** 

17006

An ordinance approving the 2014-2019 Consolidated and 2014 Annual Action Plans and authorizing the City of Lake Charles to make application to the U.S. Department of Housing and Urban Development (HUD) for the 2014-2015 Community Development Block Grant (CDBG) Funds and HOME Partnership Program Funds.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAKE CHARLES, LOUISIANA, in special session convened, that:

SECTION 1: The City Council of the City of Lake Charles, Louisiana, does hereby approve and adopt the 2014-2019 CONSOLIDATED PLAN FOR THE CITY OF LAKE CHARLES, which describes the needs, resources, priorities, and proposed activities to be undertaken with respect to HUD programs, including any amendments deemed necessary and proper by the Administration and as approved by HUD, in accordance with 24 CFR Part 91 and other applicable HUD regulations.

SECTION 2: The City Council of the City of Lake Charles, Louisiana, does hereby approve and adopt the 2014 ANNUAL ACTION PLAN for the implementation of the CONSOLIDATED PLAN for the City of Lake Charles, which describes the needs, resources, priorities and proposed activities to be undertaken with respect to HUD programs for federal funding year 2014, including any amendments deemed necessary and proper by the Administration and as approved by HUD; and does hereby certify that the City possesses the legal authority to carry out the programs in the Action Plan in accordance with 24 CFR Part 91 and other applicable HUD regulations.

SECTION 3: The Mayor of the City of Lake Charles, Louisiana, is hereby authorized to make application and enter into an agreement with the U.S. Department of Housing and Urban Development for Community Development Block Grant funds, as authorized under Title I of the Housing and Community Development Act of 1974, as amended (42 USC 5301, et seq), for the 2014 federal fiscal year; the Mayor is further authorized to include any provisions in any agreement which the Mayor deems necessary to protect the interest of the City.

SECTION 4: The Mayor of the City of Lake Charles is further authorized to make application and enter into an agreement with the U.S. Department of Housing and Urban Development for HOME Program funds for the 2014 federal fiscal year, plus any additional amounts which become available from reallocations of unused funds, and to execute, approve, and submit all application documents, statements, certifications, and agreements as required by the U.S. Department of Housing and Urban Development.

SECTION 5: The Mayor of the City of Lake Charles is further authorized to draft and approve and to execute or sign any and all forms and documents necessary to administer the HOME Program; to execute or accept security devices upon real estate as security for the conditions required by HUD and with respect to properties rehabilitated with HOME Program funds; to place any terms in any form, document, or agreement which are necessary to meet the requirement of HUD or other related regulations as published in the Federal Register, or which the Mayor deems necessary to protect the interests of the City of Lake Charles; to set project guidelines for HOME funds; and to do any and all things necessary to protect the interests of the City of Lake Charles; to set project guidelines for HOME funds; and to do any and all things necessary and proper to administer the HOME Program in accordance with the requirements of the HOME Investment Partnership Act, as authorized under Title II of the Cranston-Gonzales National Affordable Housing Act, Public Law 101-625, and applicable regulations and requirements of HUD.

File Number: 325-14 **Enactment Number:** 17006

SECTION 6: The Mayor of the City of Lake Charles is further authorized to draft and approve and to execute or sign any and all forms and documents necessary to administer the CDBG Program.

At a meeting of the City Council on 8/6/2014, this Ordinance was adopted by the following vote.

For: 7 Stuart Weatherford, Mark Eckard, John leyoub, Rodney Geyen, Dana Carl Jackson, Luvertha August, and Mary Morris

Against: 0 Absent: 0

Passed and Adopted

Stuart Weatherford, President

8-6-14 8-6-14 8-6-14

Approved by

Randy Roach, Mayor City of Lake Charles, Louisiana

### City of Lake Charles

326 Pujo Street P.O. Box 1178 Lake Charles, LA 70602-1178

Signature Copy Ordinance: 17196

File Number: 685-14

Enactment Number:

17196

An ordinance authorizing the City of Lake Charles to enter into an agreement with the selected firm that responds to the Request for Qualifications for the design, development, management, and implementation of a CDBG funded project for 1st Avenue Overlay and 1st Avenue PCC Repair.

BE IT ORDAINED BY THE CITY COUNCIL OF LAKE CHARLES, LOUISIANA, in regular session, that:

SECTION 1: The Mayor of the City of Lake Charles, Louisiana, is hereby authorized to enter into an agreement on behalf of the City of Lake Charles with the selected firm that responds to the Request for Qualifications for the design, development, management, and implementation of a CDBG funded project for 1st Avenue Overlay and 1st Avenue PCC Repair.

SECTION 2: The Mayor is further authorizing to include any provisions in any agreement which he deems necessary to protect the interests of the City and to pay the agreed amount from the appropriate City funds.

At a meeting of the City Council on 3/4/2015, this Ordinance was adopted by the following vote.

For: 7 Stuart Weatherford, Mark Eckard, John leyoub, Rodney Geyen, Dana Carl Jackson, Luvertha August, and Mary Morris

Against: 0
Absent: 0

Passed and Adopted

Stuart Weatherford, President or

Presiding Officer

Lyry F. Thibodeaux, Clerk of the Council

Approved by

Randy Roach, Mayor City of Lake Ofarles, Louisiana

5-10-1

### **CONTACTS**

### **CONTACTS**

Randy Roach, Mayor 337-491-1201

Esther Vincent, Director of Community Development & Services 337-491-1440

Jacqueline Higginbotham, C.D. Administrator 337-491-1272

Bob Green, Rehabilitation Specialist 337-491-1467

Nicole Fontenot, Account Representative 337-491-1428