

Grantee: Lake Charles, LA

Grant: P-21-LC-22-LDZ1

January 1, 2024 thru March 31, 2024 Performance

Grant Number:	Obligation Date:	Award Date:
P-21-LC-22-LDZ1		12/07/2023
Grantee Name:	Contract End Date:	Review by HUD:
Lake Charles, LA	12/07/2023	Reviewed and Approved
Grant Award Amount:	Grant Status:	QPR Contact:
\$17,818,000.00	Active	Alexis Thomas
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
Total Budget:		
\$17,818,000.00		

Disasters:

Declaration Number

FEMA-4606-LA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$5,345,400.00	\$17,818,000.00
B-21-MF-22-0002	\$299,046.50	\$10,776,000.00
B-22-MF-22-0002	\$5,046,353.50	\$7,042,000.00
Total Budget	\$5,345,400.00	\$17,818,000.00
B-21-MF-22-0002	\$299,046.50	\$10,776,000.00
B-22-MF-22-0002	\$5,046,353.50	\$7,042,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-22-0002	70.00%	100.00%	.00%
B-22-MF-22-0002	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-22-0002	\$7,333,867.45	\$10,476,953.50	\$.00
B-22-MF-22-0002	\$3,267,842.55	\$4,668,346.50	\$.00
Limit on Public Services			
B-21-MF-22-0002	\$1,616,400.00	\$.00	\$.00
B-22-MF-22-0002	\$1,056,300.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-22-0002	\$2,155,200.00	\$299,046.50	\$.00
B-22-MF-22-0002	\$1,408,400.00	\$2,373,653.50	\$.00
Limit on Admin			
B-21-MF-22-0002	\$538,800.00	\$299,046.50	\$.00
B-22-MF-22-0002	\$352,100.00	\$591,853.50	\$.00
Most Impacted and Distressed			
B-21-MF-22-0002	\$10,776,000.00	\$10,776,000.00	\$.00
B-22-MF-22-0002	\$7,042,000.00	\$7,042,000.00	\$.00
Mitigation Set-aside			
B-21-MF-22-0002	\$1,406,000.00	\$.00	\$.00
B-22-MF-22-0002	\$.00	\$2,672,700.00	\$.00

Overall Progress Narrative:

During this performance period, the City successfully had itsâ Public Action Plan approved by HUD and has done extensive work on the Housing Policy and Procedures and the Economic Development Policy and Procedures. The City has also had multiple meetings with the Louisiana Housing Corporation (LHC). LHC which is also helping fund the three affordable rental projects, as well itsâ prospective sub-recipients, itsâ HUD-provided Technical Assistance provider and HUD staff in the New Orleans Field Office. The City is also in the process of hiring two additional staff member to fill gaps in staffing as required in the grant agreement between the City and HUD. These two new employees will work in the areas of Economic Revitalization and Public Facilities, respectively, and will begin their employment in the second quarter of this year. Although it hasnât done any draws, the City has expended \$73,408.54 on Administration and Project Delivery.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-LC-AD, Administration	\$0.00	\$890,900.00	\$0.00
B-21-MF-22-0002	\$0.00	\$299,046.50	\$0.00
B-22-MF-22-0002	\$0.00	\$591,853.50	\$0.00
21-LC-AH, Affordable Housing	\$0.00	\$4,145,000.00	\$0.00
B-21-MF-22-0002	\$0.00	\$4,145,000.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00	\$0.00

21-LC-ER, Economic Revitalization	\$0.00	\$3,991,293.00	\$0.00
B-21-MF-22-0002	\$0.00	\$1,995,646.50	\$0.00
B-22-MF-22-0002	\$0.00	\$1,995,646.50	\$0.00
21-LC-IF, Infrastructure	\$0.00	\$4,336,307.00	\$0.00
B-21-MF-22-0002	\$0.00	\$4,336,307.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00	\$0.00
21-LC-MT, Mitigation	\$0.00	\$2,672,700.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$2,672,700.00	\$0.00
21-LC-PL, Planning	\$0.00	\$1,781,800.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$1,781,800.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	(\$7,042,000.00)	\$0.00

Grantee Program Summary

Affordable Rentals

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 4,145,000.00	\$ 4,145,000.00	\$ 0.00	\$ 0.00	\$ 4,145,000.00	\$ 4,145,000.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 4,145,000.00	\$ 4,145,000.00	\$ 0.00	\$ 0.00	\$ 4,145,000.00	\$ 4,145,000.00

Narrative: Regarding this program, which includes three individual projects, the City spent the most of its’ time this performance period developing the required Policy and Procedures which will eventually govern the projects. The Housing Policy and Procedures are not completed at this time, but the City will continue to work with HUD staff and its’ technical assistance providers to ensure the final document is in compliance with regulations.

Fire Department Campus

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 4,336,307.00	\$ 4,336,307.00	\$ 0.00	\$ 0.00	\$ 4,336,307.00	\$ 4,336,307.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 4,336,307.00	\$ 4,336,307.00	\$ 0.00	\$ 0.00	\$ 4,336,307.00	\$ 4,336,307.00

Narrative: The City has procured the services Kudla Architecture to design the building. Architectural serv ices will not be paid with CDBG-DR funding.

NonProfit Hub and Business Incubator

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 3,991,293.00	\$ 3,991,293.00	\$ 0.00	\$ 0.00	\$ 3,991,293.00	\$ 3,991,293.00
B-22-MF-22-0002	\$ 1,995,646.50	\$ 1,995,646.50	\$ 0.00	\$ 0.00	\$ 1,995,646.50	\$ 1,995,646.50
B-21-MF-22-0002	\$ 1,995,646.50	\$ 1,995,646.50	\$ 0.00	\$ 0.00	\$ 1,995,646.50	\$ 1,995,646.50

Narrative: Regarding these two programs, the City spent time this performance period developing the required Economic Revitalization Policy and Procedures. They are not yet complete, but the City will continue to work with HUD staff and its’ technical assistance providers to ensure the final document is in compliance with regulations.

Lake Charles Mitigation Fire Department Campus

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 2,672,700.00	\$ 2,672,700.00	\$ 0.00	\$ 0.00	\$ 2,672,700.00	\$ 2,672,700.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 2,672,700.00	\$ 2,672,700.00	\$ 0.00	\$ 0.00	\$ 2,672,700.00	\$ 2,672,700.00

Narrative:

The City has procured the services Kudla Architecture to design the building. Architectural serv ices will not be paid with CDBG-DR funding.

