

Grantee: Lake Charles, LA

Grant: P-21-LC-22-LDZ1

April 1, 2024 thru June 30, 2024 Performance Report

Grant Number: P-21-LC-22-LDZ1	Obligation Date: 12/07/2023	Award Date: 12/07/2023
Grantee Name: Lake Charles, LA	Contract End Date: 12/07/2023	Review by HUD: Reviewed and Approved
Grant Award Amount: \$17,818,000.00	Grant Status: Active	QPR Contact: Alexis Thomas
LOCCS Authorized Amount:	Estimated PI/RL Funds:	
Total Budget: \$17,818,000.00		

Disasters:

Declaration Number
FEMA-4606-LA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$17,818,000.00
B-21-MF-22-0002	\$0.00	\$10,776,000.00
B-22-MF-22-0002	\$0.00	\$7,042,000.00
Total Budget	\$0.00	\$17,818,000.00
B-21-MF-22-0002	\$0.00	\$10,776,000.00
B-22-MF-22-0002	\$0.00	\$7,042,000.00
Total Obligated	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00

Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-22-0002	70.00%	100.00%	.00%
B-22-MF-22-0002	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-22-0002	\$7,333,867.45	\$10,476,953.50	\$.00
B-22-MF-22-0002	\$3,267,842.55	\$4,668,346.50	\$.00
Limit on Public Services			
B-21-MF-22-0002	\$1,616,400.00	\$.00	\$.00
B-22-MF-22-0002	\$1,056,300.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-22-0002	\$2,155,200.00	\$299,046.50	\$.00
B-22-MF-22-0002	\$1,408,400.00	\$2,373,653.50	\$.00
Limit on Admin			
B-21-MF-22-0002	\$538,800.00	\$299,046.50	\$.00
B-22-MF-22-0002	\$352,100.00	\$591,853.50	\$.00
Most Impacted and Distressed			
B-21-MF-22-0002	\$10,776,000.00	\$10,776,000.00	\$.00
B-22-MF-22-0002	\$7,042,000.00	\$7,042,000.00	\$.00
Mitigation Set-aside			
B-21-MF-22-0002	\$1,406,000.00	\$.00	\$.00
B-22-MF-22-0002	\$.00	\$2,672,700.00	\$.00

Overall Progress Narrative:

During the second quarter of 2024the City has continued working mainly on its' Policy and Procedures documents for its' Affordable Rental and Economic Revitalization programs. Like the first quarter, this included multiple meetings with its' prospective sub-recipients, HUD staff, its' HUD-provided Technical Assistance (TA) Provider and the Louisiana Housing Corporation (LHC).

During this performance period, the City added two new employees to its Community Development staff as required by HUD to fill gaps in staffing capacity. They are currently working on the City's Economc Revitalization and Public Facilities projects. The TA provider traveled to Lake Charles in the last week of June and held a two-day training session for all nine (9) City staff members that will have responsibility working on these CDBG-DR projects.

The City expended \$73,136.40 on Adminstration and Project Delivery during this performance period and will complete its' first draw in the third quarter of the year.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-LC-AD, Administration	\$0.00	\$890,900.00	\$0.00
B-21-MF-22-0002	\$0.00	\$299,046.50	\$0.00
B-22-MF-22-0002	\$0.00	\$591,853.50	\$0.00
21-LC-AH, Affordable Housing	\$0.00	\$4,145,000.00	\$0.00
B-21-MF-22-0002	\$0.00	\$4,145,000.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00	\$0.00
21-LC-ER, Economic Revitalization	\$0.00	\$3,991,293.00	\$0.00
B-21-MF-22-0002	\$0.00	\$1,995,646.50	\$0.00
B-22-MF-22-0002	\$0.00	\$1,995,646.50	\$0.00
21-LC-IF, Infrastructure	\$0.00	\$4,336,307.00	\$0.00
B-21-MF-22-0002	\$0.00	\$4,336,307.00	\$0.00

B-22-MF-22-0002	\$0.00	\$0.00	\$0.00
21-LC-MT, Mitigation	\$0.00	\$2,672,700.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$2,672,700.00	\$0.00
21-LC-PL, Planning	\$0.00	\$1,781,800.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$1,781,800.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	(\$7,042,000.00)	\$0.00

Grantee Program Summary

Affordable Rentals

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 4,145,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,145,000.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 0.00	\$ 4,145,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,145,000.00

Narrative: Like the first quarter of the year, a substantial amount of time was spent on developing the Housing Policy and Procedures document. In mid-April, the TA Provider began requesting certain other documents related to the project such as the City's Cooperative Endeavor Agreement (CEA) with LHC and LHC's pro-formas for each project. LHC found that the CEA lacking certain specific information and that the pro-formas needed to be revised to show what the City’s CDBG-DR funds would be used for on each project.

In early May, the TA provider suggest the City have a discussion with LHC about LHC becoming a sub-recipient to the City where a CEA wouldn't be necessary. Initially, LHC rejected the idea but reversed its' decision in early June and began working on a sub-recipient agreement in late June. The City is expecting the sub-recipient agreement from LHC in July. LHC also agreed to revise the pro-formas. The City also expects to finalize the Housing Policy and Procedure document in July.

Fire Department Campus

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 4,336,307.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,336,307.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 0.00	\$ 4,336,307.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,336,307.00

Narrative: Design work is ongoing.

NonProfit Hub and Business Incubator

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 3,991,293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,991,293.00
B-22-MF-22-0002	\$ 0.00	\$ 1,995,646.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,995,646.50
B-21-MF-22-0002	\$ 0.00	\$ 1,995,646.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,995,646.50

Narrative: During this performance period, the City continued to work on its' Economic Revitalization Policy and Procedures. It anticipates finalizing the document in

July. The City also continued meeting with its’ prospective sub-recipients who were also required to participate in the TA Provider’s training.

Lake Charles Mitigation Fire Department Campus

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantees Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 2,672,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,672,700.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 0.00	\$ 2,672,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,672,700.00

Narrative: Design work is ongoing.

