

2015 Action Plan

Projects

AP-35 Projects – 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

Projects

#	Project Name
1	Homeless Prevention for Men
2	Homeless prevention
3	Homeless Service for Women
4	CHDO Assistance
5	Housing Reconstruction
6	Infrastructure
7	Clearance and Demolition
8	Public Service Youth
9	Public Service- Critical Home Repair Coordinator
10	CDBG Administration
11	HOME Administration

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	Homeless Prevention for Men
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing Objective 1
	Needs Addressed	Homeless Services--Homeless Prevention
	Funding	CDBG: \$5,000
	Description	Support and encourage non-profit participation at Bethesda House for formerly incarcerated and homeless men
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	5 people will benefit from the program
	Location Description	2014 11th Street, Lake Charles, LA 70601
	Planned Activities	Funding will be used to help pay for Housing Manager to provide services for formerly incarcerated and homeless men.
2	Project Name	Homeless prevention
	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Homeless Objective 2
	Needs Addressed	Homeless Services--Homeless Prevention
	Funding	CDBG: \$26,200
	Description	Homeless prevention use CDBG funds to help prevent homelessness and homeless individuals by providing rental and utility assistance
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	60 household will be helped with this service. Targeted income will be below 80 percent
	Location Description	1225 2nd Street, Lake Charles, LA 70601
	Planned Activities	Homeless Prevention-use CDBG funds to help prevent homelessness and homeless individuals by providing rental assistance
3	Project Name	Homeless Service for Women

	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Non-Housing Objective 1
	Needs Addressed	Homeless Services--Homeless Prevention
	Funding	CDBG: \$16,954
	Description	To Provide funds for training, mentoring, effective parenting, Re-entry Courses common Cents Financial Literacy Alcohol Chemical Treatment
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The program will provide services to 30 low-income households and women.
	Location Description	Non Profit agency facilities
	Planned Activities	To Provide funds for training, mentoring, effective parenting, Re-entry Courses common Cents Financial Literacy Alcohol Chemical Treatment
4	Project Name	CHDO Assistance
	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Affordable Housing 2
	Needs Addressed	Housing Assistance- Homeownership
	Funding	HOME: \$34,395
	Description	Provide CHDO-Project Build a Future with Construction and Development Costs.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3 households/families will benefit
	Location Description	2306 3rd Street, Lake Charles, LA 70601
5	Planned Activities	To Provide an organization with homebuyer assistance
	Project Name	Housing Reconstruction
	Target Area	Citywide CDBG Area Benefit

	Goals Supported	Affordable Housing 2
	Needs Addressed	Housing- Reconstruction
	Funding	HOME: \$171,975
	Description	Housing Reconstruction for homeowners with substandard housing Elderly, disabled, and single parent household with no niens
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3 households will benefit.
	Location Description	City wide
	Planned Activities	Housing Reconstruction for homeowners with substandard housing Elderly, disabled, and single parents households with no liens.
6	Project Name	Infrastructure
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing Objective 1
	Needs Addressed	Infrastructure-Streets and Sidewalk
	Funding	CDBG: \$403,082
	Description	Infrastructure - CDBG funds to be used for street improvements and sidewalks
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	A substantial but unknown number of households will benefit
	Location Description	Sidewalks on 3rds Avenue between Broad and 12th Street.
7	Planned Activities	Sidewalks
	Project Name	Clearance and Demolition
	Target Area	CDBG Area Benefit
	Goals Supported	Non Housing Objective 2
	Needs Addressed	Demolition and Site Clearance
	Funding	CDBG: \$10,000

	Description	The City will provide assistance to help HOME program for reconstructed homes. (3 households) will be served by the site clearance. Targeted incomes will be below 80 percent of the area median. \$10,000.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3 households will be served by the site clearance.
	Location Description	City wide
	Planned Activities	The City will provide assistance to the HOME Program for reconstructed homes that qualified for the assistance.
8	Project Name	Public Service Youth
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing Objective 3.2
	Needs Addressed	Youth Services
	Funding	CDBG: \$27,172
	Description	The Program will provide services to 200 youth from low income households with an array fo supportive services to keep them in school, prevent drop out and pregnancy and maximize their potential to succeed in life by providing summer activities, after school activities and day activities during school
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	200 youths will benefit from the service
	Location Description	City Wide
	Planned Activities	The Program will provide services to 200 youth from low income households with an array fo supportive services to keep them in school, prevent drop out and pregnancy and maximize their potential to succeed in life by providing summer activities, after school activities and day activities during school
9	Project Name	Public Service- Critical Home Repair Coordinator
	Target Area	Citywide

	Goals Supported	Affordable Housing 2
	Needs Addressed	Housing-Home Repair
	Funding	CDBG: \$20,000
	Description	To oversee the improvement of the condition of housing for low-income homeowners
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	A substantial but unknown number of households will benefit.
	Location Description	City Wide
	Planned Activities	Identify qualified extremely low, very low income persons who have critical home repair needs.
10	Project Name	CDBG Administration
	Target Area	CDBG Area Benefit
	Goals Supported	Homeless Objective 1 Homeless Objective 2 Affordable Housing 2 Affordable Housing Objective 3 Non-Housing Objective 1 Non Housing Objective 2 Non-Housing Object 3.1 Non-Housing Objective 3.2 Homeless Objective 3
	Needs Addressed	Infrastructure-Streets and Sidewalk Public and Community Facilities Demolition and Site Clearance Culverts and Drainage Youth Services Child Care Services Senior Services Housing- Reconstruction Housing Assistance- Homeownership Housing-Relocation Housing-Home Repair Homeless Services-HMIS Homeless Services--Homeless Prevention

	Funding	CDBG: \$127,102
	Description	Administrative expenses for managing CDBG Program
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	No direct client benefit
	Location Description	CDBG Target area
	Planned Activities	Administrative expenses for managing CDBG Program
	Planned Activities	Administrative expenses for managing CDBG Program
11	Project Name	HOME Administration
	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Homeless Objective 1 Homeless Objective 2 Affordable Housing 2 Affordable Housing Objective 3 Non-Housing Objective 1 Non Housing Objective 2 Non-Housing Object 3.1 Non-Housing Objective 3.2 Homeless Objective 3
	Needs Addressed	Infrastructure-Streets and Sidewalk Public and Community Facilities Demolition and Site Clearance Culverts and Drainage Youth Services Child Care Services Senior Services Housing- Reconstruction Housing Assistance- Homeownership Housing-Relocation Housing-Home Repair Homeless Services--Homeless Prevention
	Funding	HOME: \$22,930
	Description	Administrative expenses for managing the HOME Program
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	No direct client benefit
	Location Description	City Wide
	Planned Activities	

2015 Amended Action Plan

Projects

AP-35 Projects – 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

Projects

#	Project Name
1	Homeless Prevention for Men
2	Homeless prevention
3	Homeless Service for Women
4	CHDO Assistance
5	Housing Reconstruction
6	Infrastructure
7	Clearance and Demolition
8	Public Service Youth
9	Public Service- Critical Home Repair Coordinator
10	CDBG Administration
11	HOME Administration
12	Minor Homeowner Rehabilitation

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	Homeless Prevention for Men
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing Objective 1
	Needs Addressed	Homeless Services-Homeless Prevention
	Funding	CDBG: \$5,000
	Description	Support and encourage non-profit participation at Bethesda House for formerly incarcerated and homeless men
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Funding will be used to help pay for Housing Manager to provide services for formerly incarcerated and homeless men.
2	Project Name	Homeless prevention
	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Homeless Objective 2
	Needs Addressed	Homeless Services-Homeless Prevention
	Funding	CDBG: \$26,200
	Description	Homeless prevention use CDBG funds to help prevent homelessness and homeless individuals by providing rental and utility assistance
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Homeless Prevention-use CDBG funds to help prevent homelessness and homeless individuals by providing rental assistance
3	Project Name	Homeless Service for Women

	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Non-Housing Objective 1
	Needs Addressed	Homeless Services-Homeless Prevention
	Funding	CDBG: \$16,954
	Description	To Provide funds for training, mentoring, effective parenting, Re-entry Courses common Cents Financial Literacy Alcohol Chemical Treatment
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	To Provide funds for training, mentoring, effective parenting, Re-entry Courses common Cents Financial Literacy Alcohol Chemical Treatment
4	Project Name	CHDO Assistance
	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Affordable Housing 2
	Needs Addressed	Housing Assistance- Homeownership
	Funding	HOME: \$34,395
	Description	Provide CHDO-Project Build a Future with Construction and Development Costs.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	To Provide an organization with homebuyer assistance
5	Project Name	Housing Reconstruction
	Target Area	Citywide CDBG Area Benefit

	Goals Supported	Affordable Housing 2
	Needs Addressed	Housing- Reconstruction
	Funding	HOME: \$171,975
	Description	Housing Reconstruction for homeowners with substandard housing Elderly, disabled, and single parent household with no niens
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Housing Reconstruction for homeowners with substandard housing Elderly, disabled, and single parents households with no liens.
6	Project Name	Infrastructure
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing Objective 1
	Needs Addressed	Infrastructure-Streets and Sidewalk
	Funding	CDBG: \$403,082
	Description	Infrastructure - CDBG funds to be used for street improvements and sidewalks
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
7	Planned Activities	Sidewalks
	Project Name	Clearance and Demolition
	Target Area	CDBG Area Benefit
	Goals Supported	Non Housing Objective 2
	Needs Addressed	Demolition and Site Clearance
	Funding	CDBG: \$10,000

	Description	The City will provide assistance to help HOME program for reconstructed homes. (3 households) will be served by the site clearance. Targeted incomes will be below 80 percent of the area median. \$10,000.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The City will provide assistance to the HOME Program for reconstructed homes that qualified for the assistance.
8	Project Name	Public Service Youth
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing Objective 3.2
	Needs Addressed	Youth Services
	Funding	CDBG: \$27,172
	Description	The Program will provide services to 200 youth from low income households with an array fo supportive services to keep them in school, prevent drop out and pregnancy and maximize their potential to succeed in life by providing summer activities, after school activities and day activities during school
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	The Program will provide services to 200 youth from low income households with an array fo supportive services to keep them in school, prevent drop out and pregnancy and maximize their potential to succeed in life by providing summer activities, after school activities and day activities during school
9	Project Name	Public Service- Critical Home Repair Coordinator
	Target Area	Citywide

	Goals Supported	Affordable Housing 2
	Needs Addressed	Housing-Home Repair
	Funding	CDBG: \$20,000
	Description	To oversee the improvement of the condition of housing for low-income homeowners
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Identify qualified extremely low, very low income persons who have critical home repair needs.
10	Project Name	CDBG Administration
	Target Area	CDBG Area Benefit
	Goals Supported	Homeless Objective 1 Homeless Objective 2 Affordable Housing 2 Affordable Housing Objective 3 Non-Housing Objective 1 Non Housing Objective 2 Non-Housing Object 3.1 Non-Housing Objective 3.2 Homeless Objective 3
	Needs Addressed	Infrastructure-Streets and Sidewalk Public and Community Facilities Demolition and Site Clearance Culverts and Drainage Youth Services Child Care Services Senior Services Housing- Reconstruction Housing Assistance- Homeownership Housing-Relocation Housing-Home Repair Homeless Services-HMIS Homeless Services-Homeless Prevention

	Funding	CDBG: \$127,102
	Description	Administrative expenses for managing CDBG Program
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Administrative expenses for managing CDBG Program
11	Project Name	HOME Administration
	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Homeless Objective 1 Homeless Objective 2 Affordable Housing 2 Affordable Housing Objective 3 Non-Housing Objective 1 Non Housing Objective 2 Non-Housing Object 3.1 Non-Housing Objective 3.2 Homeless Objective 3
	Needs Addressed	Infrastructure-Streets and Sidewalk Public and Community Facilities Demolition and Site Clearance Culverts and Drainage Youth Services Child Care Services Senior Services Housing- Reconstruction Housing Assistance- Homeownership Housing-Relocation Housing-Home Repair Homeless Services-Homeless Prevention
	Funding	HOME: \$22,930
	Description	Administrative expenses for managing the HOME Program
	Target Date	

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	
12	Project Name	Minor Homeowner Rehabilitation
	Target Area	Citywide
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$191,354
	Description	Provide assistance to low/moderate income persons who needs minor repairs, such as weatherization, roof repair, etc.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	We estimate to help 1 person using partial assistance, to a low moderate income person/family.
	Location Description	Citywide.
	Planned Activities	Provide minor rehab to the homes of individuals who are low/moderate income. Items can include weatherization, window, doors etc.

2016 Added Projects

Homeless Services for men (Bethesda House)	\$5,996.00
Provide funding to help pay for Housing Manager to provide services for formerly incarcerated and homeless men. Services will include life skills, money management and counseling services.	
Calcasieu Parish Police Jury	\$ 8,500.00
Provide funds to help homeless population in temporary shelters by providing air mattresses and supplies while in shelter. Mainly used on freeze nights including point in time counts. These air mattresses will be reusable. Mattress covers will be obtained with these funds along with sanitary cleaning supplies.	
Calcasieu Parish Police Jury	\$ \$3500.00
Provide funds to homeless to obtain Birth Certificates and ID's. These are the items needed to obtain jobs along with getting an apartment.	

2016 Action Plan

Projects

AP-35 Projects – 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

Projects

#	Project Name
1	Homeless prevention- Catholic Charities
2	Homeless Prevention for women (Open Door)
3	CHDO Assistance-Project Build a Future
4	Housing Reconstruction
5	Infrastructure
6	Demolition and Clearance
7	Family and Youth - Youth Services
8	Youth Services-(Girlie Girls)
9	Youth Services-Partnership for a Healthier Community
10	Youth Services (Kids Connecting the Dots)
11	HMIS
12	Down Payment Assistance
13	CDBG Administration
14	HOME Administration

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	Homeless prevention- Catholic Charities
	Target Area	CDBG Area Benefit
	Goals Supported	Homeless Prevention-Catholic Chairities
	Needs Addressed	Homeless Services- Homeless Prevention
	Funding	CDBG: \$25,361
	Description	Funding will help with utilities and rental assistance.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	60 households will be helped with this service. Targeted incomes will be below 80 percent of the area median.
	Location Description	Various Locations.
	Planned Activities	1225 2nd Street, Lake Charles, LA
2	Project Name	Homeless Prevention for women (Open Door)
	Target Area	Citywide
	Goals Supported	Homeless Objective 1.1- The Open Door
	Needs Addressed	Homeless Services for Women
	Funding	CDBG: \$18,258
	Description	To provide funds for training, mentoring, effective parenting, Re-Entry Courses Common Cents Financial Literacy Alcohol Chemical Treatment series.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	The program will provide services to 30 low-income households and women. Targeted incomes will be below 80 percent of the area median.
	Planned Activities	
3	Project Name	CHDO Assistance-Project Build a Future
	Target Area	CDBG Area Benefit
	Goals Supported	Objective 2- CHDO

	Needs Addressed	Housing Assistance-Homeownership
	Funding	HOME: \$35,237
	Description	Provide Project Build a future with construction cost for one new build. Project will benefit one low/moderate family Household.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	3-households. Targeted incomes will be below 80 percent of the area median.
	Location Description	2306 3rd Street, LC,LA
	Planned Activities	To provide an organization with homebuyer assistance
4	Project Name	Housing Reconstruction
	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Objective 2.1- Housing Reconstruction
	Needs Addressed	Housing Reconstruction
	Funding	HOME: \$176,184
	Description	Housing reconstruction for homeowners with substandard housing Elderly, disabled , and single parent households with no liens.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	3-households. Targeted incomes will be below 80 percent of the area median.
	Location Description	Citywide; Area Benefit.
5	Planned Activities	Housing reconstruction for homeowners with substandard housing Elderly, disabled , and single parent households with no liens.
	Project Name	Infrastructure
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing Objective 3- Infrastructure
	Needs Addressed	Infrastructure
	Funding	CDBG: \$376,709

	Description	Infrastructure-CDBG funds to be used for street improvements and sidewalks.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	A substantial but unknown number of households will benefit.
	Location Description	
	Planned Activities	Infrastructure-CDBG funds to be used for street improvements and sidewalks.
6	Project Name	Demolition and Clearance
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing Objective 3.1- Demo/Clearance
	Needs Addressed	Demolition and Clearance
	Funding	CDBG: \$10,000
	Description	Property clearance of slum and blighted conditions of select sites for housing reconstruction.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	3 Households will benefit from this program
	Location Description	Various Locations.
7	Planned Activities	Provide assistance to 3 household whom are apart of the housing reconstruction program. Program will clearance of slum and blighted conditions of select sites for housing reconstruction.
	Project Name	Family and Youth - Youth Services
	Target Area	Citywide
	Goals Supported	Non-Housing-Family and Youth
	Needs Addressed	Youth Services
	Funding	CDBG: \$27,361

	Description	The program will provide services to 200 youth from low income households with an array of supportive services to keep them in school, prevent drop out and pregnancy and maximize their potential to succeed in life by providing summer activities, after school activities and day activities during school.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	To provide 200 at risk youth with an array of services. Targeted incomes will be below 80 percent of the area median.
	Location Description	Various Locations.
	Planned Activities	The program will provide services to 200 youth from low income households with an array of supportive services to keep them in school, prevent drop out and pregnancy and maximize their potential to succeed in life by providing summer activities, after school activities and day activities during school.
8	Project Name	Youth Services-(Girlie Girls)
	Target Area	Citywide
	Goals Supported	Non-Housing Objective 4.1- Girlie Girls
	Needs Addressed	Youth services-Girlie Girls
	Funding	CDBG: \$5,019
	Description	Mentoring program dedicated to building academic and social excellence in you ladies 12-18 years of age. Program aspires to address the very heart issues confronting girls developing life skill, and improving the ability to identify paths and resources within their communities that can contribute to positive change and break negative cycles for a lifetime.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	75 clients are expected to benefit.
	Location Description	Various Locations.
	Planned Activities	Tutoring, College Preparation and Career Building for young ladies between the ages of 12-18 years old.
9	Project Name	Youth Services-Partnership for a Healthier Community

	Target Area	Citywide
	Goals Supported	Non-Housing 4.2- Partnership for a healthier comm.
	Needs Addressed	Youth Services-Partnership for a healthier Comm.
	Funding	CDBG: \$8,261
	Description	Provide funding to educate and empower children ages 6-12 through physical activity and knowledge of healthier food choices.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	Various Locations.
	Planned Activities	
10	Project Name	Youth Services (Kids Connecting the Dots)
	Target Area	Citywide
	Goals Supported	Non-Housing 4.2- Partnership for a healthier comm.
	Needs Addressed	Youth Services-Kids Connecting the Dots
	Funding	CDBG: \$4,596
	Description	Provide funding to non-profit to deliver services to youth and children
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 60 students will be served.
	Location Description	Various Locations
	Planned Activities	provided t math fluency instruction to at risk students.
11	Project Name	HMIS
	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Non-Housing-HMIS
	Needs Addressed	Homeless Services -HMIS
	Funding	CDBG: \$5,000

	Description	Provide technical support and software to agencies to report assistance in the HMIS system.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	Unkown umber is provided.
	Location Description	Provide a technical support and software to agencies to report assistance in the HMIS system.
	Planned Activities	Provide a technical support and software to agencies to report assistance in the HMIS system.
12	Project Name	Down Payment Assistance
	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Affordable Housing Objective 3- Down Payment
	Needs Addressed	Down Payment Assistance
	Funding	CDBG: \$20,000
	Description	Provide down payment and closing costs assistance to first time homebuyers who are low to moderate income.
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	4 households will benefit from this assistance.
	Location Description	Various Locations.
	Planned Activities	
13	Project Name	CDBG Administration
	Target Area	Citywide
	Goals Supported	
	Needs Addressed	
	Funding	CDBG: \$12,288,000
	Description	Administrative expenses for managing CDBG Programs 20%
	Target Date	9/30/0019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Administrative expenses for managing CDBG Programs.
14	Project Name	HOME Administration
	Target Area	Citywide
	Goals Supported	Homeless Prevention-Catholic Chairities Objective 2- CHDO Objective 2.1- Housing Reconstruction Non-Housing Objective 3- Infrastructure Non-Housing Objective 3.1- Demo/Clearance Non-Housing-Family and Youth Non-Housing Objective 4.1- Girlie Girls Non-Housing 4.2- Partnership for a healthier comm. Non-Housing Objective 5- Kids Connecting the Dots Non-Housing-HMIS Affordable Housing Objective 3- Down Payment
	Needs Addressed	Homeless Services- Homeless Prevention Homeless Services for Women Housing Assistance-Homeownership Infrastructure Demolition and Clearance Youth Services Youth services-Girlie Girls Youth Services-Partnership for a healthier Comm. Youth Services-Kids Connecting the Dots Homeless Services -HMIS
	Funding	HOME: \$23,491
	Description	Administrative expenses for managing the HOME program.10! of total 2016 HOME funding
	Target Date	9/30/2017
	Estimate the number and type of families that will benefit from the proposed activities	No. Client benefit

	Location Description	N/A
	Planned Activities	Administrative expenses for managing the HOME program.

2016 Amended Action Plan

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AP-35 Projects – 91.220(d)

Introduction

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1	Homeless prevention- Catholic Charities
2	Homeless Prevention for women (Open Door)
3	CHDO Assistance-Project Build a Future
4	Housing Reconstruction
5	Infrastructure
6	Demolition and Clearance
7	Family and Youth - Youth Services
9	Youth Services-Partnership for a Healthier Community
10	Down Payment Assistance
11	CDBG Administration
12	HOME Administration
13	Homeless Prevention for men (Bethesda House)
14	Calcasieu Parish Police Jury (Shelter Supplies)
15	Calcasieu Parish Police Jury (IDs/ Birth Certificates)

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

2016 Added Projects

Homeless Services for men (Bethesda House)	\$5,996.00
Provide funding to help pay for Housing Manager to provide services for formerly incarcerated and homeless men. Services will include life skills, money management and counseling services.	
Calcasieu Parish Police Jury	\$ 8,500.00
Provide funds to help homeless population in temporary shelters by providing air mattresses and supplies while in shelter. Mainly used on freeze nights including point in time counts. These air mattresses will be reusable. Mattress covers will be obtained with these funds along with sanitary cleaning supplies.	
Calcasieu Parish Police Jury	\$ \$3500.00
Provide funds to homeless to obtain Birth Certificates and ID's. These are the items needed to obtain jobs along with getting an apartment.	

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The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

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1	CDBG Administration
2	Down Payment Assistance-CDBG
3	Demolition and Clearance
4	Infrastructure
5	Public Service Bethesda House
6	Youth Services- Family and Youth Counseling
7	Youth Services- CASA
8	Catholic Charities
9	The Open Door
10	SWLA Law Center
11	HOME Administration
12	Housing Reconstruction
13	Home-Down Payment Assistance
14	Relocation
15	CHDO Assistance

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Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	CDBG Administration
	Target Area	Citywide
	Goals Supported	CDBG Administration
	Needs Addressed	CDBG Administration
	Funding	CDBG: \$122,880
	Description	Administrative expenses for managing CDBG Programs 20% of CDBG funding
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	No Client benefit.
	Location Description	N/A
2	Planned Activities	Administrative expenses for managing CDBG programs. 20% of CDBG funding.
	Project Name	Down Payment Assistance-CDBG
	Target Area	Citywide
	Goals Supported	Affordable Housing (Down payment Assistance-CDBG)
	Needs Addressed	Housing Assistance-Down Payment Assistance
	Funding	CDBG: \$20,000
	Description	Provide down payment/closing cost assistance to first time home buyers who are low/moderate income.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	4 households will benefit from this assistance
3	Location Description	Various Locations.
	Planned Activities	Provide down payment closing cost to first time homebuyers who are low/moderate income.
	Project Name	Demolition and Clearance
	Target Area	CDBG Area Benefit
	Goals Supported	Demolition and Clearance

	Needs Addressed	Demolition and Clearance
	Funding	CDBG: \$12,000
	Description	>Provide assistance to 3 household who are apart of the housing reconstruction program for demolition and clearance of slum and blighted conditions of selected sites for housing reconstruction.</p>
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	3 households will benefit
	Location Description	Various Locations
	Planned Activities	>Provide assistance to 3 household who are apart of the housing reconstruction program for demolition and clearance of slum and blighted conditions of selected sites for housing reconstruction.
4	Project Name	Infrastructure
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing (Infrastructure)
	Needs Addressed	Inftrastructure
	Funding	CDBG: \$367,364
	Description	Infrastructure-CDBG funds to be used for street improvements and sidewalks.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
5	Planned Activities	Infrastructure-CDBG funds to be used for street improvements and sidewalks
	Project Name	Public Service Bethesda House
	Target Area	Citywide CDBG Area Benefit
	Goals Supported	Homeless Services for men (Bethesda House)

	Needs Addressed	Homeless Services-Bethesda House
	Funding	CDBG: \$7,000
	Description	Funding will be used to help pay for Housing Manager to provide services for formerly incarcerated and homeless men.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	20
	Location Description	2014 11th Street, Lake Charles, LA
	Planned Activities	Program provides counseling, Law Center for Expunging the criminal record, good will to assist in securing jobs and job training.
6	Project Name	Youth Services- Family and Youth Counseling
	Target Area	Citywide
	Goals Supported	Non-Housing- Family and Youth
	Needs Addressed	Youth Services-Family and Youth
	Funding	CDBG: \$20,001
	Description	The program will provide services to 200 youth from low income households with an array of supportive services to keep them in school, prevent drop out and pregnancy and maximize their potential to succeed in life y providing summer activities, after school activities and day activities during school.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	To provide 200 at risk youth. Targeted incomes will below 80% of the area median.
	Location Description	
7	Planned Activities	The program will provide services to 200 youth from low income households with an array of supportive services to keep them in school, prevent drop out and pregnancy and maximize their potential to succeed in life y providing summer activities, after school activities and day activities during school.
	Project Name	Youth Services- CASA

	Target Area	Citywide
	Goals Supported	Non-Housing- Family & Youth (CASA/Yap)
	Needs Addressed	Youth Services- (Family & Youth CASA/YAP)
	Funding	CDBG: \$15,450
	Description	(CASA)-Court Appointed Special Advocates. CASA's speak in court on behalf of a child's best interest with the goal of placing each child in a loving and caring home.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	100 at risk youths who are of low/moderate income.
	Location Description	
	Planned Activities	(CASA)-Court Appointed Special Advocates. CASA's speak in court on behalf of a child's best interest with the goal of placing each child in a loving and caring home. (YAP) Young Assistance Program- will assist youth in establishing an independent living space for themselves, at the request of the Department for Children and Family Services, after exiting the foster care system.
8	Project Name	Catholic Charities
	Target Area	Citywide
	Goals Supported	Homeless Prevention-Catholic Chairities
	Needs Addressed	Homeless Prevention- Catholic Charites
	Funding	CDBG: \$20,001
	Description	Program used to help prevent homelessness and homeless individuals/families by providing rental and/or utility assistance.
	Target Date	9/30/2018
	Estimate the number and type of families that will benefit from the proposed activities	60 low/moderate income households will be helped with this service. Targeted incomes will be below 80% of the area median.
	Location Description	1225 2nd Street, Lake Charles, LA
	Planned Activities	Help prevent homelessness and homeless individuals/families by providing rental and/or utility assistance.

9	Project Name	The Open Door
	Target Area	Citywide
	Goals Supported	Non-Housing for Women (The Open Door)
	Needs Addressed	Homeless Services for Women
	Funding	CDBG: \$15,458
	Description	The program provides training, mentoring, effective parenting, Re-entry courses and Financial Literacy to women how are incarcerated or recently released from prison.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The program will provide services to atleast 25 low-income households and women. Targeted incomes will be below 80% of the area median.
	Location Description	
10	Planned Activities	Program provides training, mentoring, effective parenting, Re-entry courses and Financial Literacy to women how are incarcerated or recently released from prison.
	Project Name	SWLA Law Center
	Target Area	Citywide
	Goals Supported	Non-Housing (Senior Services)
	Needs Addressed	Public Services-Seniors
	Funding	CDBG: \$14,250
	Description	Provide Education and Legal Services to Senior Citizens in Southwest Louisiana.
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	The Program will serve at least 25 Seniors who are low to moderat income.
11	Location Description	1011 Lakeshore Drive, Suite 402, Lake Charles, LA 70601
	Planned Activities	Help individuals who are at least 55 years old, who are low to moderate income with legal services.
11	Project Name	HOME Administration

	Target Area	Citywide
	Goals Supported	Home Administration
	Needs Addressed	Home Administration
	Funding	HOME: \$24,323
	Description	Administrative expenses for managing the HOME program. 10% of total 2017 HOME funding
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	No Client Benefit.
	Location Description	N/A
	Planned Activities	Administrative expenses for managing the Home Program. 10% of total HOME funding.
12	Project Name	Housing Reconstruction
	Target Area	Citywide
	Goals Supported	Housing Reconstruction
	Needs Addressed	Housing Reconstruction
	Funding	HOME: \$132,430
	Description	Housing reconstruction for homeowners with substandard housing Elderly, disabled , and single parent households with no liens.
	Target Date	9/30/0019
	Estimate the number and type of families that will benefit from the proposed activities	Two families will benefit
	Location Description	Various Locations
13	Planned Activities	Housing reconstruction for homeowners with substandard housing Elderly, disabled , and single parent households with no liens.
	Project Name	Home-Down Payment Assistance
	Target Area	Citywide
	Goals Supported	Affordable Housing- Down payment Assistance-HOME
	Needs Addressed	Home-Down Payment Assistance

	Funding	HOME: \$25,000
	Description	Provide down payment assistance to low/moderate income families. These funds can be combined with CHDO Home funds
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	An estimated of 4 families will benefit.
	Location Description	Various locations.
	Planned Activities	
14	Project Name	Relocation
	Target Area	Citywide
	Goals Supported	Housing (Relocation)
	Needs Addressed	Housing (Relocation)
	Funding	HOME: \$25,000
	Description	Relocation-for persons whose homes will be reconstructed which includes rent, utilities and storage fees
	Target Date	9/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	Three families will benefit from this activity.
	Location Description	Various Locations.
	Planned Activities	Relocation-for persons whose homes will be reconstructed which includes rent, utilities and storage fees
15	Project Name	CHDO Assistance
	Target Area	Citywide
	Goals Supported	Affordable Housing (CHDO Assistance)
	Needs Addressed	CHDO Assistance
	Funding	HOME: \$36,485
	Description	To provide an agency with construction cost to provide housing for low/moderate income families.
	Target Date	9/30/2019

	Estimate the number and type of families that will benefit from the proposed activities	Two households will benefit from this assistance.
	Location Description	Various Locations
	Planned Activities	To provide an agency with construction cost to provide housing for low/moderate income families.

2017 Amended Action Plan

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Plans/Projects/Activities

Funding/Drawdown

Annual Action Plan (2017-3)

AP-35 Projects - 91.220(d)

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* Indicates Required Field

*Introduction:

B *I* U | | | | | | | |

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

Projects

Sort*	Project Title	Action
1	CDBG Administration	View Edit Remove
2	Down Payment Assistance-CDBG	View Edit Remove
3	Demolition and Clearance	View Edit Remove
4	Infrastructure	View Edit Remove
5	Public Service Bethesda House	View Edit Remove
6	Youth Services- Family and Youth Counseling	View Edit Remove
7	Youth Services- CASA	View Edit Remove
8	Catholic Charities	View Edit Remove
9	The Open Door	View Edit Remove
10	SWLA Law Center	View Edit Remove
11	HOME Administration	View Edit Remove
12	Housing Reconstruction	View Edit Remove
13	Home-Down Payment Assistance	View Edit Remove
14	Relocation	View Edit Remove
15	CHDO Assistance	View Edit Remove
16	Minor Homeowner Rehabilitation	View Edit Remove

[Add a Project](#) | [View Summary](#)

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs:

B *I* U | | | | | | | |

The projects listed above were selected from the total of project proposals received in accordance with their consistency with the priorities established through the Consolidated Plan forums and community survey process. These projects meet needs enumerated in the Needs Assessment and prioritization process to the extent that funding was available. Organizational competencies were also considered when selecting on project over another, leaning toward those organizations with long-standing histories of successful project management.

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Rules of Behavior
CPD Home
HUD Home

Plans/Projects/Activities	Funding/Drawdown	Grant	Grantee/PJ	Reports
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Annual Action Plan

AP-23 Annual Goals Summary

Close

Goal	Category	Geographic Area	Needs Addressed	Funding
CDBG Administration	Affordable Housing	Citywide	CDBG Administration	CDBG : \$122,880
	Public Housing			
	Homeless			
	Non-Homeless Special Needs			
	Start Year: 2017	End Year: 2019	Outcome: Affordability	Objective: Create economic opportunities
Narrative: Administrative expenses for managing CDBG programs. 20% of CDBG funding.				
Goal Outcome Indicator			Quantity	UoM
Other			2	Other
Affordable Housing (Down payment Assistance-CDBG)	Affordable Housing	Citywide	Housing Assistance-Down Payment Assistance	CDBG : \$20,000
	Start Year: 2017	End Year: 2019	Outcome: Affordability	Objective: Provide decent affordable housing
Narrative: Goal: Improve the conditon and availability of affordable hosing over a five-year period. Objective: Support low to moderate income households to be first time hombuyers. Strategy: Provide funding to low/moderate income homeowners toward down payment and closing cost. Performance Goal: Provide assistance for 4 homeowners .				
Goal Outcome Indicator			Quantity	UoM
Direct Financial Assistance to Homebuyers			4	Households Assisted

	Homeless Special Needs			
	Start Year: 2017	End Year: 2019	Outcome: Availability/accessibility	Objective: Create suitable living environment
	Narrative:			
	<p>Goal: Improve living conditions in Lake Charles by addressing non-housing community development needs over a five year period.</p> <p>Objective: Removal of Slum and Blighted Conditions to create marketable sites for new housing development.</p> <p>Strategy: Property clearance of slum and blighted conditions of select sites for new housing development.</p> <p>Performance Goal: Provide assisted help to the HOME program for reconstructed homes/2 households</p>			
Goal Outcome Indicator		Quantity		UoM
Buildings Demolished		3		Buildings
Non-Housing (Infrastructure)	Non-Housing Community Development	CDBG Area Benefit	Infrastructure	CDBG : \$367,364
	Start Year: 2017	End Year: 2019	Outcome: Availability/accessibility	Objective: Create suitable living environment
	Narrative:			
	<p>Goal: Improve living conditions in Lake Charles by addressing non-housing community development over a five year period.</p> <p>Objective: Support improvement of infrastructure and public facilities in CDBG targeted areas in Lake Charles.</p> <p>Strategy: Support the improvement of infrastructure projects in low/moderate income census tracts.</p> <p>Performance Goal: Support projects for street improvements and paving and unpaved streets, installation of sidewalks, curbs and gutter improvements during the five year consolidated plan period.</p>			
Goal Outcome Indicator		Quantity		UoM
Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit		600		Households Assisted
Homeless Services for men (Bethesda House)	Homeless	Citywide CDBG Area Benefit	Homeless Services-Bethesda House	CDBG : \$7,000
	Start Year: 2017	End Year: 2019	Outcome: Sustainability	Objective: Create suitable living environment
	Narrative:			
	<p>Goal: Facilitate an expansion of housing and supportive services offered to homeless individuals in the Lake Charles over a five year period.</p> <p>Objective: Support and encourage non-profit participation at Bethesda House for formerly incarcerated men who are homeless.</p> <p>Strategy: Provide funding to help pay for Housing Manager to provide services for formerly incarcerated and homeless men.</p> <p>Performance Goal: Assist 1 Agency/ Serving 20 individual each annual plan year.</p>			

Public service activities other than Low/Moderate Income Housing Benefit			20	Persons Assisted
Non-Housing- Family and Youth	Non-Homeless Special Needs	Citywide	Youth Services-Family and Youth	CDBG : \$20,001
	Start Year: 2017	End Year: 2019	Outcome: Sustainability	Objective: Create economic opportunities
	Narrative:			
	Goal: To provide funding for support of at risk youth activities.			
	Objective: Address community needs through community-based public service programs.			
	Strategy: Provide funding to non-profit and government organizations to deliver services to youth and children.			
	Performance Goal: Provide funding for to support at risk youth in the area of truancy, dropout prevention and increase high school retention, pregnancy prevention, and summer enrichment and day and after school programs.			
Goal Outcome Indicator			Quantity	UoM
Public service activities other than Low/Moderate Income Housing Benefit			60	Persons Assisted
Non-Housing- Family & Youth (CASA/Yap)	Non-Housing Community Development	Citywide	Youth Services- (Family & Youth CASA/YAP)	CDBG : \$15,450
	Start Year: 2017	End Year: 2019	Outcome: Sustainability	Objective: Create suitable living environment
	Narrative:			
	Goal: To provide funding for support of at risk youth activities.			
	Objective: Address community needs through community-based public service programs.			
	Strategy: Provide funding to non-profit and government organizations to deliver services to youth and children.			
	Performance Goal: Provide funding to advocate on behalf of abused and neglected children in the foster care system			
Goal Outcome Indicator			Quantity	UoM
Public service activities other than Low/Moderate Income Housing Benefit			30	Persons Assisted
Homeless Prevention-Catholic Chairities	Homeless	Citywide CDBG Area Benefit	Homeless Prevention- Catholic Charites	CDBG : \$20,001
	Start Year: 2017	End Year: 2019	Outcome: Sustainability	Objective: Create suitable living environment
	Narrative:			
	Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Lake Charles over a five year period.			
Objective: Support service aimed at the prevention and elimination of homelessness.				
Strategy: Provide CDBG funds to avert eviction and/or utility disconnection, as well as pay deposits and rent.				
Performance Goal: Assist 1 Agency / Serving 60 individuals each annual plan year				

	Homelessness Prevention		60	Persons Assisted	
Non-Housing for Women (The Open Door)	Non-Homeless Special Needs	Citywide	Homeless Services for Women	CDBG :	\$15,458
	Start Year: 2017	End Year: 2019	Outcome: Sustainability	Objective:	Create economic opportunities
	Narrative: Goal: Facilitate an expansion of housing and supportive services offered to homeless families and individuals in Lake Charles over a five year period. Objective: Support and encourage non-profit participation for formerly incarcerated women who are in jeopardy of becoming homeless, also to reconnect them with their children. Strategy: Provide CDBG funds for training, mentoring, effective parenting, Re-Entry Courses Common Cents Financial Literacy Alcohol Chemical treatment. Performance Goal: Assist 1 Agency / Serving 30 individuals each annual plan year.				
	Goal Outcome Indicator			Quantity	UoM
	Public service activities other than Low/Moderate Income Housing Benefit			25	Persons Assisted
Non-Housing (Senior Services)	Non-Housing Community Development	Citywide CDBG Area Benefit	Public Services-Seniors	CDBG :	\$14,250
	Start Year: 2017	End Year: 2019	Outcome: Sustainability	Objective:	Create suitable living environment
	Narrative: Goal: Improve living conditions in Lake Charles by addressing non-housing community development needs over a five year period. Objective: Address community needs through community-based public services. Strategy: Provide funding to non-profit organization to deliver services to seniors. Performance Goals: Provide legal assistance to senior citizens who are low/moderate income with legal matters.				
	Goal Outcome Indicator			Quantity	UoM
	Public service activities other than Low/Moderate Income Housing Benefit			35	Persons Assisted
Home Administration	Other	Citywide	Home Administration	HOME :	\$24,323
	Start Year: 2017	End Year: 2019	Outcome: Sustainability	Objective:	Create economic opportunities
	Narrative: Administrative expenses for managing HOME programs. 10% of total HOME funding.				
	Goal Outcome Indicator			Quantity	UoM
	Other			1	Other

	Housing			
	Start Year: 2017	End Year: 2019	Outcome: Sustainability	Objective: Create suitable living environment
	Narrative:			
	Goal: Improve the condition and availability of affordable housing over a five-year period. Objective: Improve the condition of housing for low-income homeowners. Strategy: Provide funding for rehabilitation / reconstruction projects for low-income homeowners. Performance Goal: Provide assistance for 3 housing units each of the annual plan years.			
	Goal Outcome Indicator	Quantity	UoM	
	Other	3	Other	
Affordable Housing- Down payment Assistance-HOME	Affordable Housing	Citywide	Home-Down Payment Assistance	HOME : \$25,000
	Start Year: 2017	End Year: 2019	Outcome: Affordability	Objective: Provide decent affordable housing
	Narrative:			
	Goal: Improve the conditon and availability of affordable hosing over a five-year period. Objective: Support low to moderate income households to be first time hombuyers using Home funds. Strategy: Provide funding to low/moderate income homeowners toward down payment and closing cost. Performance Goal: Provide assistance for first time homeowners .			
	Goal Outcome Indicator	Quantity	UoM	
	Direct Financial Assistance to Homebuyers	2	Households Assisted	
Housing (Relocation)	Non-Homeless Special Needs	Citywide CDBG Area Benefit	Housing (Relocation)	HOME : \$25,000
	Start Year: 2017	End Year: 2019	Outcome: Sustainability	Objective: Create suitable living environment
	Narrative:			
	Goal: Improve living conditions in Lake Charles by addres non-housing community developement needs over a five year period. Objective: Provide assistance to homeowners who is recieving assistance through the Home Recontruction program for payment of relocation. Strategy: Relocate homeowners with the use of Home assisted Funds. Performance Goal: Provide assistance to homeowner who are receiving assistance through the Home Reconstruction program in payment of rent and utilities along with storage.			
	Goal Outcome Indicator	Quantity	UoM	
	Other	3	Other	

Housing			
Start Year: 2017	End Year: 2019	Outcome: Affordability	Objective: Provide decent affordable housing
Narrative: Goal: Improve the condition and availability of affordable housing over a five-year period. Objective : Increase the availability for potential homeownership opportunities by providing newly built houses. Strategy : Provide funding to CHDO organization to for construction material to build housing for low/moderate households. Performance Goal: Support 1 CHDO / 3 Units.			
Goal Outcome Indicator		Quantity	UoM
Other		1	Other

Minor Homeowner Rehabilitation	Non-Homeless Special Needs	Citywide	Minor Homeowner Rehabilitation	CDBG : \$45,590
	Start Year: 2019	End Year: 2021	Outcome: Sustainability	Objective: Create suitable living environmen
Narrative: Goal: The goal is to Provide assistance to low moderat income individuals/familes who are in need of minor rehab to their homes. Objective: assist the sustainability to homeowner by providing minor rehab. Strategy: Assist homeowners with minor rehab, such as, but not limited to weatherization, roof repair, and flooring t soft floors. Performance Goal: Assist up to 10 individual and/or families with this much needed project.				
Goal Outcome Indicator		Quantity	UoM	
Homeowner Housing Rehabilitated		10	Household Housing Unit	

Close

2018 Action Plan

Projects

AP-35 Projects – 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community survey.

Projects

#	Project Name
1	CDBG Administration
2	Down Payment Assistance
3	Demolition and Clearance
4	Infrastructure
5	Catholic Charities
6	Public Services-LCNRA
7	HOME Administration
8	CHDO Assistance-Product Build a Future
9	Housing Reconstruction
10	Relocation
11	HOME-Down Payment Assistance
12	Leader in Me

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	CDBG Administration
	Target Area	Citywide
	Goals Supported	CDBG Administration
	Needs Addressed	CDBG Administration
	Funding	CDBG: \$132,310
	Description	Administration expenses for managing CDBG Programs. (20% of CDBG funding)
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administration expenses for managing CDBG Programs. (20% of CDBG funding)
2	Project Name	Down Payment Assistance
	Target Area	Citywide
	Goals Supported	Affordable Housing- (Down Payment Assistance)
	Needs Addressed	Down Payment Assistance
	Funding	CDBG: \$40,000
	Description	Provide down payment/closing cost assistance to first-time home-buyers who are low/moderate income.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	8 households will benefit from this assistance.
	Location Description	Various Locations.
	Planned Activities	Provide down payment/closing cost assistance to first-time home-buyers who are low/moderate income.
3	Project Name	Demolition and Clearance
	Target Area	Citywide
	Goals Supported	Demolition and Clearance

	Needs Addressed	Demolition and Clearance
	Funding	CDBG: \$25,000
	Description	Property clearance of sum and blighted conditions of select sites for housing reconstruction.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	At least 5 households will benefit from this activity.
	Location Description	Various Locations.
	Planned Activities	Provide assistance to at least 5 households who are a part of the housing reconstruction program for demolition and clearance of slum and blighted condition of selected home for reconstruction. Program assists those who are low/moderate income.
4	Project Name	Infrastructure
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing (Infrastructure)
	Needs Addressed	Infrastructure
	Funding	CDBG: \$365,010
	Description	Extension of drainage improvements. East to East Roosevelt Street and North approximately 100 feet on Monroe Street.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 1,124 will benefit from this project
	Location Description	East to East Roosevelt Street and North approximately 100 feet on Monroe. The Census Tract 12.02, Block Group 1.
	Planned Activities	Extension of drainage improvements. East to East Roosevelt Street and North approximately 100 feet on Monroe.
5	Project Name	Catholic Charities
	Target Area	Citywide
	Goals Supported	Homeless Prevention-Catholic Charities

	Needs Addressed	Catholic Charities
	Funding	CDBG: \$50,000
	Description	Provide assistance to prevent homelessness, by providing individuals and families with rental and/or utility assistance. These families or individuals are low/moderate income.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Provide assistance to prevent homelessness assisting individuals and families with rental and/or utility assistance. These families or individuals are low/moderate income. 150 households are expected to be assisted.
	Location Description	Various locations.
	Planned Activities	Provide assistance to prevent homelessness, by providing individuals and families with rental and/or utility assistance. These families or individuals are low/moderate income.
6	Project Name	Public Services-LCNRA
	Target Area	CDBG Area Benefit
	Goals Supported	Public Services- LCNRA
	Needs Addressed	Public Services- LCNRA
	Funding	CDBG: \$26,800
	Description	Provide guidance, design, and develop programs that will ultimately redevelop and revitalize the community of North Lake Charles.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	At least 5000 low to moderate residents will be served through the program.
	Location Description	Lake Charles North area.
	Planned Activities	Provide guidance, design, and develop programs that will ultimately redevelop and revitalize the community of North Lake Charles.
7	Project Name	HOME Administration
	Target Area	Citywide
	Goals Supported	HOME Administration
	Needs Addressed	HOME Administration

	Funding	HOME: \$35,671
	Description	Administrative expenses for managing HOME programs. 10% of HOME total funding.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	N/A
	Planned Activities	Administrative expenses for managing HOME programs. 10% of HOME total funding.
8	Project Name	CHDO Assistance-Product Build a Future
	Target Area	Citywide
	Goals Supported	Affordable Housing (CHDO Assistance)
	Needs Addressed	CHDO Assistance
	Funding	HOME: \$53,507
	Description	Provide an agency with construction cost to provide housing for low/moderate income families.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Four households will benefit from this assistance
	Location Description	Various locations
	Planned Activities	To provide an agency with construction cost to provide housing for low/moderate income families.
9	Project Name	Housing Reconstruction
	Target Area	Citywide
	Goals Supported	Housing Reconstruction
	Needs Addressed	Housing Reconstruction
	Funding	HOME: \$212,538

	Description	Housing reconstruction for homeowners with substandard housing. Will benefit those who are elderly, disabled, and single parent households with no liens.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Housing reconstruction for homeowners with substandard housing. Will benefit those who are elderly, disabled, and single parent households with no liens. At least 5 families low/moderate families will benefit.
	Location Description	Various Locations
	Planned Activities	Housing reconstruction for homeowners with substandard housing. Will benefit those who are elderly, disabled, and single parent households with no liens. At least 5 families low/moderate families will benefit.
10	Project Name	Relocation
	Target Area	Citywide
	Goals Supported	Housing (Relocation)
	Needs Addressed	Relocation
	Funding	HOME: \$15,000
	Description	Relocation-for person/family whose homes will be reconstructed which includes rent, utilities, and storage fees.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	Three (5) households will benefit from this program.
	Location Description	Various Locations.
	Planned Activities	Relocation-for person/family whose homes will be reconstructed which includes rent, utilities, and storage fees.
11	Project Name	HOME-Down Payment Assistance
	Target Area	Citywide
	Goals Supported	HOME- Down Payment/Closing Cost Assistance
	Needs Addressed	Home Down Payment and Closing Cost
	Funding	HOME: \$40,000

	Description	Provide down payment assistance to low/moderate income families. These funds can be combined with CHDO HOME funds.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An estimated four household will benefit from this activity.
	Location Description	Various Locations.
	Planned Activities	Provide down payment assistance to low/moderate income families. These funds can be combined with CHDO HOME funds.
12	Project Name	Leader in Me
	Target Area	CDBG Area Benefit
	Goals Supported	Youth Services-The Leader in Me
	Needs Addressed	Youth Services-Leader in Me
	Funding	CDBG: \$22,433
	Description	This projection is in conjunction with the Calcasieu Parish School System to provide the "The Leader in Me" Program. Provide program for young youths to become successful leaders and productive citizens.
	Target Date	9/30/2020
	Estimate the number and type of families that will benefit from the proposed activities	An unknown number is estimated at this time. This Activity is based on the enrollment of students.
	Location Description	
	Planned Activities	To provide a program for young people to become successful leaders and productive citizens.

2018 Amended Action Plan

Projects

AP-35 Projects – 91.220(d)

Introduction

The following projects were developed by staff with consultation from non-profit service providers and community input through priorities established with involvement of the community. A review board was used in choosing public service activities.

Projects

#	Project Name
1	CDBG Administration
2	Down Payment Assistance
3	Demolition and Clearance
4	Infrastructure
5	Catholic Charities
6	HOME Administration
7	CHDO Assistance-Project Build a Future
8	Housing Reconstruction
9	Relocation
10	HOME-Down Payment Assistance
11	Educational and Treatment Council, Inc. (ETC)
12	SWLA Center for Health Services

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

AP-38 Project Summary
Project Summary Information

1	Project Name	CDBG Administration
	Target Area	Citywide
	Goals Supported	CDBG Administration
	Needs Addressed	CDBG Administration
	Funding	CDBG: \$132,310
	Description	Administration expenses for managing CDBG Programs. (20% of CDBG funding)
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Administration expenses for managing CDBG Programs. (20% of CDBG funding)
2	Project Name	Down Payment Assistance
	Target Area	Citywide
	Goals Supported	Affordable Housing- (Down Payment Assistance)
	Needs Addressed	Down Payment Assistance
	Funding	CDBG: \$40,000
	Description	Provide down payment/closing cost assistance to first-time home-buyers who are low/moderate income.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide down payment/closing cost assistance to first-time home-buyers who are low/moderate income.
3	Project Name	Demolition and Clearance
	Target Area	Citywide
	Goals Supported	Demolition and Clearance

	Needs Addressed	Demolition and Clearance
	Funding	CDBG: \$25,000
	Description	Property clearance of sum and blighted conditions of select sites for housing reconstruction.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide assistance to at least 5 households who are a part of the housing reconstruction program for demolition and clearance of slum and blighted condition of selected home for reconstruction. Program assists those who are low/moderate income.
4	Project Name	Infrastructure
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing (Infrastructure)
	Needs Addressed	Infrastructure
	Funding	CDBG: \$365,010
	Description	Extension of drainage improvements. East to East Roosevelt Street and North approximately 100 feet on Monroe Street.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Extension of drainage improvements. East to East Roosevelt Street and North approximately 100 feet on Monroe.
5	Project Name	Catholic Charities
	Target Area	Citywide
	Goals Supported	Homeless Prevention-Catholic Charities
	Needs Addressed	Catholic Charities

	Funding	CDBG: \$50,000
	Description	Provide assistance to prevent homelessness, by providing individuals and families with rental and/or utility assistance. These families or individuals are low/moderate income.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide assistance to prevent homelessness, by providing individuals and families with rental and/or utility assistance. These families or individuals are low/moderate income.
6	Project Name	HOME Administration
	Target Area	Citywide
	Goals Supported	HOME Administration
	Needs Addressed	HOME Administration
	Funding	HOME: \$35,671
	Description	Administrative expenses for managing HOME programs. 10% of HOME total funding.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Administrative expenses for managing HOME programs. 10% of HOME total funding.
7	Project Name	CHDO Assistance-Project Build a Future
	Target Area	Citywide
	Goals Supported	Affordable Housing (CHDO Assistance)
	Needs Addressed	CHDO Assistance
	Funding	HOME: \$53,507

	Description	Provide an agency with construction cost to provide housing for low/moderate income families.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	To provide an agency with construction cost to provide housing for low/moderate income families.
8	Project Name	Housing Reconstruction
	Target Area	Citywide
	Goals Supported	Housing Reconstruction
	Needs Addressed	Housing Reconstruction
	Funding	HOME: \$212,538
	Description	Housing reconstruction for homeowners with substandard housing. Will benefit those who are elderly, disabled, and single parent households with no liens.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
9	Planned Activities	Housing reconstruction for homeowners with substandard housing. Will benefit those who are elderly, disabled, and single parent households with no liens. At least 5 families low/moderate families will benefit.
	Project Name	Relocation
	Target Area	Citywide
	Goals Supported	Housing (Relocation)
	Needs Addressed	Relocation
	Funding	HOME: \$15,000

	Description	Relocation-for person/family whose homes will be reconstructed which includes rent, utilities, and storage fees.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Relocation-for person/family whose homes will be reconstructed which includes rent, utilities, and storage fees.
10	Project Name	HOME-Down Payment Assistance
	Target Area	Citywide
	Goals Supported	HOME- Down Payment/Closing Cost Assistance
	Needs Addressed	Home Down Payment and Closing Cost
	Funding	HOME: \$40,000
	Description	Provide down payment assistance to low/moderate income families. These funds can be combined with CHDO HOME funds.
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Provide down payment assistance to low/moderate income families. These funds can be combined with CHDO HOME funds.
11	Project Name	Educational and Treatment Council, Inc. (ETC)
	Target Area	Citywide
	Goals Supported	Homeless Prevention- ETC
	Needs Addressed	Educational and Treatment Council, Inc. (ETC)
	Funding	CDBG: \$30,000

	Description	Provide support service such as case management for low to moderate families experiencing homelessness. Placed in transitional housing in a 4-5 month average duration. Dir. of Community programs, Transition Specialist, along with maintenance are needed for program.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	An estimated 7-10 families will be helped, all of which are low to moderate income.
	Location Description	
	Planned Activities	Plan to assist 7-10 transitioning families with case management and affordable housing.
12	Project Name	SWLA Center for Health Services
	Target Area	CDBG Area Benefit
	Goals Supported	Non-Housing SWLA Center for Health Services
	Needs Addressed	SWLA Center for Health Services
	Funding	CDBG: \$19,233
	Description	Provide education to increase the knowledge around fresh foods and healthy eating. Create a community garden in low moderate area.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	An estimate of 400 individuals will benefit from this program.
	Location Description	
	Planned Activities	Provide education to increase the knowledge around fresh foods and healthy eating. Create a community garden in low moderate area.