

Grantee: Lake Charles, LA

Grant: P-21-LC-22-LDZ1

July 1, 2024 thru September 30, 2024 Performance

Grant Number: P-21-LC-22-LDZ1	Obligation Date: 12/07/2029	Award Date: 12/07/2023
Grantee Name: Lake Charles, LA	Contract End Date: 12/07/2029	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$17,818,000.00	Grant Status: Active	QPR Contact: Alexis Thomas
LOCCS Authorized Amount:	Estimated PI/RL Funds: \$0.00	

Total Budget:
\$17,818,000.00

Disasters:

Declaration Number
FEMA-4606-LA

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$17,818,000.00
B-21-MF-22-0002	\$0.00	\$10,776,000.00
B-22-MF-22-0002	\$0.00	\$7,042,000.00
Total Budget	\$0.00	\$17,818,000.00
B-21-MF-22-0002	\$0.00	\$10,776,000.00
B-22-MF-22-0002	\$0.00	\$7,042,000.00
Total Obligated	\$13,826,707.00	\$13,826,707.00
B-21-MF-22-0002	\$8,780,353.50	\$8,780,353.50
B-22-MF-22-0002	\$5,046,353.50	\$5,046,353.50
Total Funds Drawdown	\$248,740.44	\$248,740.44
B-21-MF-22-0002	\$173,740.44	\$173,740.44
B-22-MF-22-0002	\$75,000.00	\$75,000.00
Program Funds Drawdown	\$248,740.44	\$248,740.44
B-21-MF-22-0002	\$173,740.44	\$173,740.44
B-22-MF-22-0002	\$75,000.00	\$75,000.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$248,740.44	\$248,740.44
B-21-MF-22-0002	\$173,740.44	\$173,740.44
B-22-MF-22-0002	\$75,000.00	\$75,000.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00



Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Lake Charles, LA	\$ 248,740.44	\$ 248,740.44

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-MF-22-0002	70.00%	100.00%	.00%
B-22-MF-22-0002	70.00%	100.00%	.00%
Overall Benefit Amount			
B-21-MF-22-0002	\$7,333,867.45	\$10,476,953.50	\$.00
B-22-MF-22-0002	\$3,267,842.55	\$4,668,346.50	\$.00
Limit on Public Services			
B-21-MF-22-0002	\$1,616,400.00	\$.00	\$.00
B-22-MF-22-0002	\$1,056,300.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-MF-22-0002	\$2,155,200.00	\$299,046.50	\$173,740.44
B-22-MF-22-0002	\$1,408,400.00	\$2,373,653.50	\$75,000.00
Limit on Admin			
B-21-MF-22-0002	\$538,800.00	\$299,046.50	\$173,740.44
B-22-MF-22-0002	\$352,100.00	\$591,853.50	\$.00
Most Impacted and Distressed			
B-21-MF-22-0002	\$10,776,000.00	\$10,776,000.00	\$.00
B-22-MF-22-0002	\$7,042,000.00	\$7,042,000.00	\$.00
Mitigation Set-aside			
B-21-MF-22-0002	\$1,406,000.00	\$.00	\$.00
B-22-MF-22-0002	\$.00	\$2,672,700.00	\$.00

Overall Progress Narrative:

During the third quarter of 2024, the City of Lake Charles made significant strides in its CDBG-DR funded projects. In late August, the City submitted its Housing Policies and Procedures, which were subsequently approved by HUD in early September, marking a partial lift of condition #1 of the CDBG-DR grants. With this approval, the City was able to make its first draw and process payments for the projects. Additionally, HUD approved Public Action Plan Non-Substantial Amendment No. 2 during this period. Meetings continued with sub-recipients regarding key decisions concerning the Hope Center, which is essential to the completion of the Economic Revitalization policies and procedures. Furthermore, the entire Community Development department participated in HUD's ODR webinars on Program Income and CDBG Mitigation in late September, enhancing their understanding and capacity to manage these programs effectively. The City disbursed a total of \$704,619.60, comprised of \$54,619.60 for Administration and Project Delivery and \$650,000.00 for Affordable Housing. A total amount of \$173,740.44 was drawn for Administration and Project Delivery and \$75,000.00 drawn for Planning. The total disbursement should be accounted for at the start of the fourth quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
21-LC-AD, Administration	\$173,740.44	\$890,900.00	\$173,740.44
B-21-MF-22-0002	\$173,740.44	\$299,046.50	\$173,740.44
B-22-MF-22-0002	\$0.00	\$591,853.50	\$0.00
21-LC-AH, Affordable Housing	\$0.00	\$4,145,000.00	\$0.00
B-21-MF-22-0002	\$0.00	\$4,145,000.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00	\$0.00



21-LC-ER, Economic Revitalization	\$0.00	\$3,991,293.00	\$0.00
B-21-MF-22-0002	\$0.00	\$1,995,646.50	\$0.00
B-22-MF-22-0002	\$0.00	\$1,995,646.50	\$0.00
21-LC-IF, Infrastructure	\$0.00	\$4,336,307.00	\$0.00
B-21-MF-22-0002	\$0.00	\$4,336,307.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00	\$0.00
21-LC-MT, Mitigation	\$0.00	\$2,672,700.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$2,672,700.00	\$0.00
21-LC-PL, Planning	\$75,000.00	\$1,781,800.00	\$75,000.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$75,000.00	\$1,781,800.00	\$75,000.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	(\$7,042,000.00)	\$0.00

Grantee Program Summary

Affordable Rentals

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 4,145,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,145,000.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 0.00	\$ 4,145,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,145,000.00

Narrative:

In the third quarter, the City continued to advance its Affordable Rental initiatives. The City received the sub-recipient agreement and pro-formas from LHC, however the TA provider had issues with the language. The revised agreement is expected to be received at the beginning of the fourth quarter. The Housing Policy and Procedures was submitted in late August and received approval from HUD in early September, resulting in a partial lift of condition #1 of the CDBG-DR grants. This approval enabled the City to execute its first draw. The City made a payment of \$650,000.00 to LHC for the Woodring Phase II project. This amount will be drawn at the beginning of the fourth quarter. We anticipate receiving an invoice from LHC for Capstone at the Oaks totaling \$336,250.00, which will also be paid early on in the fourth quarter.

Fire Department Campus

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 4,336,307.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,336,307.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 0.00	\$ 4,336,307.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 4,336,307.00

Narrative:

In the third quarter, the City made notable progress on the Fire Department Campus Activity. The City has selected Kudla Architecture as the architectural firm to lead the design efforts for this project. During this period, the City received the Schematic Design Submittal from Kudla and has shared it with HUD.

NonProfit Hub and Business Incubator

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 3,991,293.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,991,293.00
B-22-MF-22-0002	\$ 0.00	\$ 1,995,646.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,995,646.50



B-21-MF-22-0002	\$ 0.00	\$ 1,995,646.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,995,646.50
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Narrative:

In the third quarter, the City made progress on its Economic Revitalization Policy and Procedures. However, the submittal of this document has been delayed due to logistical challenges associated with the Hope Center, particularly concerning nonprofit status and missing documentation from the sub-recipient. During this period, discussions regarding the future of the project as an Economic Revitalization project were held focusing on strategies to address these obstacles. The City is committed to making a decisive resolution that will facilitate the timely advancement of the Economic Revitalization Policy and Procedures submission at the beginning of the next quarter.

Lake Charles Mitigation Fire Department Campus

Grant	Proposed Budget		Proposed MID Threshold Budget HUD Identified		Proposed MID Threshold Budget Grantee Identified	
	This Period	To Date	This Period	To Date	This Period	To Date
P-21-LC-22-LDZ1	\$ 0.00	\$ 2,672,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,672,700.00
B-22-MF-22-0002	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00
B-21-MF-22-0002	\$ 0.00	\$ 2,672,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,672,700.00

Narrative:

In the third quarter, the City made notable progress on the Fire Department Campus Activity. The City has selected Kudla Architecture as the architectural firm to lead the design efforts for this project. During this period, the City received the Schematic Design Submittal from Kudla and has shared it with HUD.

Activities

Project # / 21-LC-AD / Administration



Grantee Activity Number: 009

Activity Title: AD-Administration & Project Delivery

Activity Type:

Administration

Project Number:

21-LC-AD

Projected Start Date:

05/17/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/07/2029

Completed Activity Actual End Date:

Responsible Organization:

Lake Charles, LA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$890,900.00
B-21-MF-22-0002	\$0.00	\$299,046.50
B-22-MF-22-0002	\$0.00	\$591,853.50
Total Budget	\$0.00	\$890,900.00
B-21-MF-22-0002	\$0.00	\$299,046.50
B-22-MF-22-0002	\$0.00	\$591,853.50
Total Obligated	\$890,900.00	\$890,900.00
B-21-MF-22-0002	\$299,046.50	\$299,046.50
B-22-MF-22-0002	\$591,853.50	\$591,853.50
Total Funds Drawdown	\$173,740.44	\$173,740.44
B-21-MF-22-0002	\$173,740.44	\$173,740.44
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$173,740.44	\$173,740.44
B-21-MF-22-0002	\$173,740.44	\$173,740.44
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$173,740.44	\$173,740.44
Lake Charles, LA	\$173,740.44	\$173,740.44
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Monitoring of overall program performance; staff time to manage the funds; financial management; reporting; ongoing compliance monitoring.

Any Program Income (PI) anticipated and planned on will be evaluated on a quarterly basis to determine whether there is a need to enter a PI estimate and adjust project/activity budgets and/or receipt PI.

The City will conduct due diligence on the following elements prior to making awards: financial stability; management systems in place to ensure compliance with federal and State requirements; history of prior performance; prior audit findings and resolution; and ability to effectively implement statutory, regulatory, and other grant requirements. The City will prepare contracts with contractors and agreements with subrecipients and other government agencies, and will include a penalty clause for non-compliance pursuant to 2 CFR §200.



338 in all contracts and subrecipient agreements. The City will negotiate contract terms and ensure that all contracts include provisions required under CDBG-DR, including performance requirements and period of performance or date of completion. All contracts must adhere to the cost principles outlined in 2 CFR §200.402-200.410.

The City will assign a contract monitor to each contract to monitor scope and performance, and post all contracts using CDBG-DR funds, and a summary of all contracts including those procured by the City or its subrecipients, on its CDBG-DR Program comprehensive website. The City will also post the status of all services and goods that it is currently procuring to its CDBG-DR website.

The City's contract monitors will ensure that all construction contracts require bonding and insurance on work involving large construction contracts. The monitors will also ensure compliance with Davis-Bacon and Related Acts (DBRA). They will vet and review all future contract amendments to confirm that they are reasonable, necessary, and appropriate.

As this Action Plan does not propose any individual homeowner repair, rehabilitation, reconstruction, or elevation, the issue of fraud and poor construction quality perpetrated on an individual homeowner will not be evidenced. The City will monitor at every phase of new construction of the proposed housing, public facilities, and economic development capital projects prior to draw requests and payments being made to any solicited and successful offerors that construction milestones have been achieved within budget, scope, and stated timelines and shall fully exercise its rights contained in any construction contract should any issue arise.

The City shall adhere to and iteratively make available its Anti-Fraud/Waste/Abuse policy which includes telephone numbers and email addresses for any concerned party to report potential fraud, waste, and abuse and will immediately act upon any such referrals or allegations.

Location Description:

City of Lake Charles Community Development Department

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-LC-AH / Affordable Housing



Grantee Activity Number: 001

Activity Title: AH- Capstone at The Oaks

Activity Type:
Affordable Rental Housing

Project Number:
21-LC-AH

Projected Start Date:
01/15/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Affordable Housing

Projected End Date:
12/07/2029

Completed Activity Actual End Date:

Responsible Organization:
Lake Charles, LA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,345,000.00
B-21-MF-22-0002	\$0.00	\$1,345,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,345,000.00
B-21-MF-22-0002	\$0.00	\$1,345,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Obligated	\$1,345,000.00	\$1,345,000.00
B-21-MF-22-0002	\$1,345,000.00	\$1,345,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake Charles, LA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Capstone at the Oaks is an affordable housing project led by the developer The Banyan Foundation. It has an indirect tieback to the storm; is an eligible activity under 570.201(m) Construction of Affordable Housing; and meets the National Objective for LMI Housing. CDBG-DR funding is being requested to fill funding gaps in the acquisition, design, and new construction of committed affordable 1- and 2-bedroom units in an elder multi-family housing complex by a community-based development organization (CBDO) located at 2401 6th Street, Lake Charles, LA 70601. The property is not in a Special Flood Hazard Area. Control of the site is through an Option to Purchase. The Louisiana Housing Corporation will be providing other funding for the project through their Multifamily Piggyback/CDBG-DR Loan Funding 2022 Piggyback Resilience Initiative – Mixed-Income (PRIME 2) program.



Capstone at The Oaks will consist of 120 units, with an estimated unit mix 66 one bedrooms and 54 two bedrooms. Capstone at The Oaks will have a community facility and will offer supportive services and resources for the aging community. These services are to be provided by the Calcasieu Council On Aging (CCOA), an established organization that seeks to benefit the quality of life of all elderly members of Calcasieu Parish, no matter their socioeconomic status. Such programs may include, but not limited to transportation, financial and health seminars, access to connecting residents with supportive medical services in the community and recreational activities. This will be a 100% Tax Credit development with incomes averaging at or below 60% of the Area Median Income. The project is located within a short distance of grocery stores, hospital/doctor offices, pharmacy, library, bank, schools, shopping and churches and other amenities that will enhance the quality of life of all members of the proposed development. The development will be all new construction. The design features, services, and amenities will include 45 year extended affordability, Energy Star appliance packages in each unit, on-site management, community facility with kitchenette, accessible community space, security cameras, green building and many other features. The development of Capstone at The Oaks will not only provide housing for an underserved population, but will also help to play an important role in revitalizing the Lake Charles community by bringing its elderly members home to their beloved community.

Location Description:

2401 6th Street, Lake Charles, LA 70601.

Activity Progress Narrative:

The construction for Capstone at the Oaks is currently at 30% completion for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Section 3 Labor Hours	1509	1509/16813
# of Total Labor Hours	5879	5879/67250

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	120	120/120
# of Multifamily Units	120	120/120

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
LHC CDBG-DR Laura/Delta Prime Piggyback Loan	\$36,034,481.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 002

Activity Title: AH-Calcasieu Heights

Activity Type:

Affordable Rental Housing

Project Number:

21-LC-AH

Projected Start Date:

01/15/2024

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod-Income Housing

Activity Status:

Under Way

Project Title:

Affordable Housing

Projected End Date:

12/07/2029

Completed Activity Actual End Date:

Responsible Organization:

Lake Charles, LA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,500,000.00
B-21-MF-22-0002	\$0.00	\$1,500,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,500,000.00
B-21-MF-22-0002	\$0.00	\$1,500,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Obligated	\$1,500,000.00	\$1,500,000.00
B-21-MF-22-0002	\$1,500,000.00	\$1,500,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake Charles, LA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Calcasieu Heights Senior Village is an affordable housing project led by the developer MGM Development Group. It has an indirect tieback to the storm; is an eligible activity under 570.201(m) Construction of Affordable Housing; and meets the National Objective for LMI Housing. CDBG-DR funding is being requested to fill funding gaps in the design and new construction of 72 units restricted to adults aged 55 and older in the northern area of Lake Charles in the 1700-1800 block of Fitzreiter Street. The property is not in a Special Flood Hazard Area. The developer has site control of the land. In addition to private funding secured for the project, the Louisiana Housing Corporation will be providing additional funding for the project through their Multifamily Piggyback/CDBG-DR Loan Funding 2022 Piggyback Resilience Initiative – Mixed-Income (PRIME 2) program.



The project will target senior households with incomes up to 20%, 50%, 60% and 80% of Area Median Income (AMI). The site will include four units operating under the Louisiana Permanent Supportive Housing (PSH) program that will offer rental assistance that enables tenants to pay income-based rents equal to 30% of their adjusted gross incomes. These units may be occupied by extremely low-income persons with disabilities (20% AMI). The unit mix will include 12 one-bedroom garden units and 60 two-bedroom garden units.

The community center will include on-site management offices, a fitness center, computer center, community kitchen and activity room. Outdoor amenities will include a playground, community garden and a barbecue/picnic area. The subject will include community Wi-Fi for remote medical monitoring partnerships with local health care providers.

Location Description:

northern area of Lake Charles at 1709 Fitzenreiter Road in Lake Charles, LA 70601.

Activity Progress Narrative:

The construction for Calcasieu Heights is currently at 19% completion for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Section 3 Labor Hours	280	280/18750
# of Total Labor Hours	586	586/75000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	72	72/72
# of Multifamily Units	72	72/72

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
LHC CDBG-DR Laura/Delta Prime Piggyback Loan	\$17,591,551.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: 003

Activity Title: AH- Woodring Phase II

Activity Type:
Affordable Rental Housing

Project Number:
21-LC-AH

Projected Start Date:
01/15/2024

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod-Income Housing

Activity Status:
Under Way

Project Title:
Affordable Housing

Projected End Date:
12/07/2029

Completed Activity Actual End Date:

Responsible Organization:
Lake Charles, LA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,300,000.00
B-21-MF-22-0002	\$0.00	\$1,300,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$1,300,000.00
B-21-MF-22-0002	\$0.00	\$1,300,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Obligated	\$1,300,000.00	\$1,300,000.00
B-21-MF-22-0002	\$1,300,000.00	\$1,300,000.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake Charles, LA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Woodring Phase II is an affordable housing project led by the developer HRI. It has an indirect tieback to the storm; is an eligible activity under 570.201(m) Construction of Affordable Housing; and meets the National Objective for LMI Housing. CDBG-DR funding is being requested in the form of a loan to fill funding gaps in the design and construction of a 40-unit multifamily LMI complex of committed affordable multifamily housing in two townhouse buildings to be constructed at 420 Mill Street and 601 Bilbo Street. The property is not in a Special Flood Hazard Area. The project will benefit LMI persons and will provide urban infill and revitalization of a long-vacant, underutilized downtown site. The housing project is not age restricted. Thirty-two of the forty units will be set aside for individuals and families earning up to 60% of the area median income. The other eight units will serve individuals and families



with incomes up to 80% of the area median income. The developer has site control through an executed purchase and sale agreement.

Location Description:

at 420 Mill Street and 601 Bilbo Street

Activity Progress Narrative:

The construction for Woodring Phase II is currently at 75% completion for this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	2/2
# of Section 3 Labor Hours	1024	1024/16250
# of Total Labor Hours	10901	10901/65000

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	40	40/40
# of Multifamily Units	40	40/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
LHC CDBG-DR Laura/Delta Prime Piggyback Loan	\$14,115,616.00
Private Funding	\$667,617.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-LC-IF / Infrastructure



Grantee Activity Number: 004

Activity Title: IF-Fire Department Campus

Activity Type:

Acquisition, construction, reconstruction of public facilities

Project Number:

21-LC-IF

Projected Start Date:

01/15/2024

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

12/07/2029

Completed Activity Actual End Date:

Responsible Organization:

Lake Charles, LA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,336,307.00
B-21-MF-22-0002	\$0.00	\$4,336,307.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Budget	\$0.00	\$4,336,307.00
B-21-MF-22-0002	\$0.00	\$4,336,307.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Obligated	\$4,336,307.00	\$4,336,307.00
B-21-MF-22-0002	\$4,336,307.00	\$4,336,307.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake Charles, LA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Lake Charles Fire Department Campus. The construction of this facility will expand and improve public services being offered by the fire department and will benefit all of the residents in Lake Charles, LA with a population of 71,075 of which 52.45% are LMI according to 2015 ACS.

Location Description:

1201 6th Avenue, Lake Charles, LA

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

	Amount
Capital Outlay	\$5,000,000.00
Economic Development Administration Funds	\$250,000.00
FEMA 428	\$3,400,000.00
Total Other Funding Sources	\$0.00

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 21-LC-MT / Mitigation

Grantee Activity Number: 007

Activity Title: MT--Fire Department Campus

Activity Type:

MIT - Public Facilities and Improvements-Covered Projects

Project Number:

21-LC-MT

Projected Start Date:

12/07/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation

Projected End Date:

12/07/2029

Completed Activity Actual End Date:**Responsible Organization:**

Lake Charles, LA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,672,700.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$2,672,700.00
Total Budget	\$0.00	\$2,672,700.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$2,672,700.00
Total Obligated	\$2,672,700.00	\$2,672,700.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$2,672,700.00	\$2,672,700.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Lake Charles, LA	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

The City, as the responsible entity, will use mitigation funds to underwrite the costs of the new Lake Charles Fire Training Campus as well as resilient construction standards applied to all structures funded through its CDBG-DR programs. The project is eligible under 570.201(c) Public Facilities and Improvements; and meets the National Objective for LMI Area Benefit. This project will help prevent physical damage from future storm events, thereby mitigating the impact of these storms. The Fire Training Campus project will increase the community's resilience to disasters by providing an enhanced facility with state-of-the-art emergency rescue equipment, specialized training and community engagement that will lessen the impact of future flood events and reduce the long-term risk of loss of life and injury. Additionally the campus is located in an LMI neighborhood and will thereby increase its response time to the surrounding community.



Location Description:

1201 6th Avenue, Lake Charles, LA.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / 21-LC-PL / Planning



Grantee Activity Number: 008

Activity Title: PL-Planning

Activity Type:

Planning

Project Number:

21-LC-PL

Projected Start Date:

05/17/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning

Projected End Date:

12/07/2029

Completed Activity Actual End Date:

Responsible Organization:

Lake Charles, LA

Overall	Jul 1 thru Sep 30, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,781,800.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$1,781,800.00
Total Budget	\$0.00	\$1,781,800.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$1,781,800.00
Total Obligated	\$1,781,800.00	\$1,781,800.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$1,781,800.00	\$1,781,800.00
Total Funds Drawdown	\$75,000.00	\$75,000.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$75,000.00	\$75,000.00
Program Funds Drawdown	\$75,000.00	\$75,000.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$75,000.00	\$75,000.00
Program Income Drawdown	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00
Total Funds Expended	\$75,000.00	\$75,000.00
Lake Charles, LA	\$75,000.00	\$75,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
B-21-MF-22-0002	\$0.00	\$0.00
B-22-MF-22-0002	\$0.00	\$0.00

Activity Description:

Development of Action Plans and amendments. Development of functional program plans.

Location Description:

City of Lake Charles Community Development Department located at 326 Pujo Street, Lake Charles, LA.

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None